

FY 2024 – FY 2025 Continuum of Care (CoC) Program Competition NOFO

CoC Estimated Annual Renewal Demand Report - revised Unified Funding Agency (UFA) Designated Collaborative Applicants

As stated in Section II.A of the FY 2024 - FY 2025 CoC Program Competition NOFO, approximately \$3,524,000,000 is available for the FY 2024 CoC Program Funding Process, including at least \$52 million for Domestic Violence (DV) Bonus projects and approximately \$188,000,000 million for the noncompetitive renewal and replacement of expiring YHDP Grants. HUD may add to the total amount with any available funds that have been carried over or recaptured from previous fiscal years. All requirements for the FY 2024 application process, including requirements for the entire CoC Consolidated Application and deadlines, are detailed in the NOFO.

The following Estimated ARD report includes each CoC's Preliminary Pro Rata Need (PPRN) amount, Estimated ARD, Tier 1 amount based on 90 percent of each CoC's estimated ARD (Section I.B.3.h.(1) of the NOFO), CoC Bonus amount (I.B.2.b.(3) of the NOFO), DV Bonus amount (Section I.B.2.b.(6) of the NOFO), CoC Planning amount (Section III.B.4.a.(1) of the NOFO), and UFA Costs amount (Section III.B.4.a.(2) of the NOFO). See the referenced NOFO sections for additional information.

YHDP Grants (All Rounds) are renewing noncompetitively in the FY 2024 - FY 2025 CoC Program competition and therefore are excluded from the Tier 1 calculation.

CoC Collaborative Applicants that did not receive a UFA designation during the FY 2024 Registration process must refer to the *CoC Estimated Annual Renewal Demand Report* posted on the [CoC Program Competition](#) page of HUD's website for this information

CoC Estimated Annual Renewal Demand Report
UFAs

CoC Number and Name	PPRN	Estimated ARD	Tier 1	CoC Bonus	DV Bonus	CoC Planning	UFA Costs
AZ-500 - Arizona Balance of State CoC	\$6,456,360	\$5,494,489	\$4,945,040	\$774,763	\$968,454	\$322,818	\$193,691
CA-606 - Long Beach CoC	\$6,159,139	\$9,492,693	\$8,543,424	\$1,139,123	\$923,871	\$474,635	\$284,781
ID-501 - Idaho Balance of State CoC	\$4,555,477	\$3,751,068	\$3,375,961	\$546,657	\$683,322	\$227,774	\$136,664
IL-500 - McHenry County CoC	\$590,365	\$1,096,830	\$987,147	\$131,620	\$88,555	\$54,842	\$32,905
MA-504 - Springfield/Hampden County CoC	\$6,482,940	\$7,140,601	\$5,258,745	\$856,872	\$972,441	\$357,030	\$214,218
MA-506 - Worcester City & County CoC	\$8,133,663	\$10,730,645	\$8,533,353	\$1,287,677	\$1,220,049	\$536,532	\$321,919
NY-503 - Albany City & County CoC	\$4,548,453	\$7,549,623	\$6,794,661	\$905,955	\$682,268	\$377,481	\$226,489
NY-520 - Franklin, Essex Counties CoC	\$632,154	\$233,005	\$209,705	\$75,858	\$94,823	\$50,000	\$18,965
NY-522 - Jefferson, Lewis, St. Lawrence Counties CoC	\$1,988,611	\$1,961,567	\$1,765,410	\$238,633	\$298,292	\$99,431	\$59,658
NY-606 - Rockland County CoC	\$3,262,359	\$1,809,373	\$1,628,436	\$391,483	\$489,354	\$163,118	\$97,871
OH-500 - Cincinnati/Hamilton County CoC	\$17,720,465	\$27,035,883	\$22,420,881	\$3,244,306	\$2,658,070	\$1,351,794	\$811,076
OH-503 - Columbus/Franklin County CoC	\$11,587,684	\$22,079,343	\$16,909,367	\$2,649,521	\$1,738,153	\$1,103,967	\$662,380
PA-600 - Pittsburgh, McKeesport, Penn Hills/Allegheny County CoC	\$33,117,064	\$24,035,617	\$19,983,464	\$3,974,048	\$4,967,560	\$1,500,000	\$993,512
WA-502 - Spokane City & County CoC	\$5,807,903	\$5,904,701	\$4,154,867	\$708,564	\$871,185	\$295,235	\$177,141
WA-504 - Everett/Snohomish County CoC	\$4,505,900	\$14,437,623	\$11,814,349	\$1,732,515	\$675,885	\$721,881	\$433,129