

FY 2023 Continuum of Care (CoC) Program Competition NOFO

CoC Estimated Annual Renewal Demand Report (Revised 9-5-2023)

UFA Designated Collaborative Applicants

As stated in Section II.A of the FY 2023 CoC Program Competition NOFO, approximately \$3,134,000,000 is available in the FY 2023 CoC Program Competition, including at least \$52 million available for Domestic Violence (DV) Bonus projects and approximately \$147,000,000 million available for the competitive renewal and replacement of expiring Round 1 YHDP Grants and the non-competitive renewal and replacement of expiring grants YHDP grants initially funded in FY 2017 (Round 2) or later. HUD may add to the total amount with any available funds that have been carried over or recaptured from previous fiscal years. All requirements in the FY 2023 application process, including requirements for the entire CoC Consolidated Application and the total amount of funds available, are included in the NOFO.

The following Estimated ARD report includes each CoC's Preliminary Pro Rata Need (PPRN) amount, Estimated ARD, Tier 1 amount based on estimated ARD at 93 percent (Section I.B.2.b.(1) of the NOFO), CoC Bonus amount(I.B.2.b.(3) of the NOFO), DV Bonus amount (Section I.B.2.b.(8) of the NOFO), CoC Planning (Section III.B.3.f.(9)(a) of the NOFO), and UFA Costs (Section III.B.3.f.(9)(b) of the NOFO). See the referenced NOFO sections for additional information.

Round 1 YHDP Grants renewing competitively in the FY 2023 CoC Program competition are included in the Tier 1 calculation. However, YHDP grants initially funded in FY 2017 (Round 2) or later are excluded from the Tier 1 calculation.

All other Collaborative Applicants will refer to the CoC Estimated Annual Renewal Demand Report posted on the [CoC Program Competition](#) page of HUD's website for this information

Please note that the estimated ARD values are based on the GIW report currently posted on the CoC Program Competitions Page of the HUD.gov website. When the GIWs are finalized, HUD will publish a revised estimated ARD report on the HUD.gov website.

CoC Estimated Annual Renewal Demand Report

CoC Number and Name	PPRN	Estimated ARD	Tier 1	CoC Bonus	DV Bonus	CoC Planning	UFA Costs
AZ-500 - Arizona Balance of State CoC	\$4,326,068	\$5,056,629	\$4,702,665	\$353,964	\$432,607	\$252,831	\$151,699
CA-606 - Long Beach CoC	\$5,285,225	\$9,476,527	\$8,813,170	\$663,357	\$528,523	\$473,826	\$284,296
ID-501 - Idaho Balance of State CoC	\$3,748,308	\$3,543,237	\$3,295,210	\$262,382	\$374,831	\$187,415	\$112,449
IL-500 - McHenry County CoC	\$515,002	\$1,057,931	\$983,876	\$74,055	\$51,500	\$50,000	\$31,738
MA-504 - Springfield/Hampden County CoC	\$5,445,012	\$6,422,256	\$4,821,463	\$449,558	\$544,501	\$321,113	\$192,668
NY-503 - Albany City & County CoC	\$3,837,906	\$7,076,913	\$6,581,529	\$495,384	\$383,791	\$353,846	\$212,307
NY-520 - Franklin, Essex Counties CoC	\$543,889	\$226,195	\$210,361	\$38,072	\$54,389	\$50,000	\$16,317
NY-522 - Jefferson, Lewis, St. Lawrence Counties CoC	\$1,701,923	\$1,741,375	\$1,619,479	\$121,896	\$170,192	\$87,069	\$52,241
NY-606 - Rockland County CoC	\$2,607,513	\$1,487,974	\$1,383,816	\$182,526	\$260,751	\$130,376	\$78,225
OH-500 - Cincinnati/Hamilton County CoC	\$14,895,481	\$24,396,399	\$22,688,651	\$1,707,748	\$1,489,548	\$1,219,820	\$731,892
OH-503 - Columbus/Franklin County CoC	\$9,759,336	\$18,952,599	\$14,652,836	\$1,326,682	\$975,934	\$947,630	\$568,578
PA-600 - Pittsburgh, McKeesport, Penn Hills/Allegheny County CoC	\$28,050,127	\$22,286,263	\$19,085,567	\$1,963,509	\$2,805,013	\$1,402,506	\$841,504
WA-502 - Spokane City & County CoC	\$4,869,331	\$5,353,808	\$3,824,970	\$374,767	\$486,933	\$267,690	\$160,614
WA-504 - Everett/Snohomish County CoC	\$3,737,209	\$12,915,551	\$10,864,068	\$904,089	\$373,721	\$645,778	\$387,467