FY 2022 Continuum of Care (CoC) Program Competition NOFO

CoC <u>Estimated</u> Annual Renewal Demand Report (Rev. 9/1/2022) UFA Designated Collaborative Applicants

As stated in Section I.D of the FY 2022 CoC Program Competition NOFO, approximately \$2,794,000,000 is available in the FY 2022 CoC Program Competition, including at least \$52 million available for Domestic Violence (DV) Bonus projects and approximately \$80 million available for non-competitive renewal and replacement of expiring YHDP grants. HUD may add to the total amount with any available funds that have been carried over or recaptured from previous fiscal years. All requirements in the FY 2022 application process, including requirements for the entire CoC Consolidated Application and the total amount of funds available, are included in the NOFO.

The following Estimated ARD reports that include each CoC's Preliminary Pro Rata Need (PPRN) amount, Estimated ARD, Tier 1 based on estimated ARD at 95 percent (Section II.B.11.a of the NOFO), CoC Bonus (Section III.B.2.c of the NOFO), DV Bonus (Section III.B.2.h of the NOFO), CoC Planning (Section V.B.3.f.(9)(a) of the NOFO), and UFA Costs (Section V.B.3.f.(9)(b) of the NOFO). See the referenced NOFO sections for additional information.

YHDP grants renewing noncompetitively in the FY 2022 CoC Program competition are excluded from the Tier 1 calculation.

Please note that estimated ARD values may differ from the values reflected in the GIW report because of changes to GIWs that were approved after the GIWs were posted.

All other Collaborative Applicants will refer to the CoC Estimated Annual Renewal Demand Report posted on the <u>CoC</u> <u>Program Competition</u> page of HUD's website for this information

| CoC Number and Name | PPRN | Estimated ARD | Tier 1 | CoC Bonus | DV Bonus | CoC Planning | UFA Costs |
|---------------------------------------|-------------|------------------|-------------|-----------|-----------|-----------------|-----------|
| AZ-500 - Arizona Balance of State CoC | \$3,898,713 | \$5,056,629 | \$4,803,798 | \$252,831 | \$389,871 | \$151,699 | \$151,699 |
| CA-606 - Long Beach CoC | \$5,193,648 | \$9,476,527 | \$9,002,701 | \$473,826 | \$519,365 | \$284,296 | \$284,296 |

Please note that estimated ARD values may differ from the values reflected in the GIW report because of changes to GIWs that were approved after the GIWs were posted.

| CoC Number and Name | PPRN | Estimated ARD | Tier 1 | CoC Bonus | DV Bonus | CoC Planning | UFA Costs |
|------------------------------------------------------------------------|--------------|------------------|--------------|-------------|-------------|-----------------|-----------|
| ID-501 - Idaho Balance of State CoC | \$3,484,308 | \$3,543,237 | \$3,366,075 | \$177,162 | \$348,431 | \$106,297 | \$106,297 |
| IL-500 - McHenry County CoC | \$483,244 | \$985,909 | \$936,614 | \$49,295 | \$50,000 | \$29,577 | \$29,577 |
| MA-504 - Springfield/Hampden County CoC | \$5,157,415 | \$6,358,821 | \$4,864,887 | \$317,941 | \$515,742 | \$190,765 | \$190,765 |
| NY-503 - Albany City & County CoC | \$3,709,864 | \$6,806,913 | \$6,466,567 | \$340,346 | \$370,986 | \$204,207 | \$204,207 |
| NY-520 - Franklin, Essex Counties CoC | \$508,598 | \$154,464 | \$146,741 | \$25,430 | \$50,860 | \$15,258 | \$15,258 |
| NY-522 - Jefferson, Lewis, St. Lawrence Counties CoC | \$1,559,933 | \$1,545,386 | \$1,468,117 | \$77,997 | \$155,993 | \$46,798 | \$46,798 |
| NY-606 - Rockland County CoC | \$2,162,693 | \$1,165,994 | \$1,107,694 | \$108,135 | \$216,269 | \$64,881 | \$64,881 |
| OH-500 - Cincinnati/Hamilton County CoC | \$14,111,873 | \$23,234,666 | \$20,158,408 | \$1,161,733 | \$1,411,187 | \$697,040 | \$697,040 |
| OH-503 - Columbus/Franklin County CoC | \$9,123,297 | \$18,344,447 | \$14,390,207 | \$917,222 | \$912,330 | \$550,333 | \$550,333 |
| PA-600 - Pittsburgh, McKeesport, Penn Hills/Allegheny County CoC | \$26,532,508 | \$21,586,264 | \$18,831,010 | \$1,326,625 | \$2,653,251 | \$795,975 | \$795,975 |
| WA-502 - Spokane City & County CoC | \$3,608,152 | \$4,112,871 | \$3,907,227 | \$205,644 | \$360,815 | \$123,386 | \$123,386 |
| WA-504 - Everett/Snohomish County CoC | \$3,424,814 | \$11,825,545 | \$10,080,119 | \$591,277 | \$342,481 | \$354,766 | \$354,766 |