



U.S. Department of Housing and Urban Development

Office of Community Planning and Development
Disaster Recovery Grant Reporting System

Monthly CDBG-DR Grant Financial Report

December 31, 2019



Grantee Name	Grant Number	Grant Award	Balance	Average of Last 3 Months Spending	Grantee Spending Status
Alabama	B-12-DT-01-0001	\$24,697,966	\$690,791	\$333	Slow Spender
Alabama	B-13-DS-01-0001	\$49,157,000	\$1,594,013	\$95,957	On Pace
Arkansas	B-08-DI-05-0001	\$90,475,898	\$7,607,869	\$9,316	Slow Spender
Birmingham, AL	B-12-MT-01-0001	\$6,386,326	\$2,697,080	\$0	Slow Spender
Birmingham, AL	B-13-MS-01-0001	\$17,497,000	\$8,569,484	\$0	Slow Spender
California	B-13-DS-06-0001	\$70,359,459	\$64,268,795	\$1,197,924	Slow Spender
California	B-18-DP-06-0001	\$124,155,000	\$124,155,000	\$0	First Year
Chicago, IL	B-13-MS-17-0001	\$63,075,000	\$8,644,769	\$0	Slow Spender
Colorado	B-13-DS-08-0001	\$320,346,000	\$56,567,745	\$3,756,182	On Pace
Columbia, SC	B-16-MH-45-0001	\$26,155,000	\$18,450,250	\$294,437	Slow Spender
Connecticut - DOH	B-13-DS-09-0001	\$159,279,000	\$29,915,171	\$568,064	Slow Spender
Connecticut - DOH	B-13-DS-09-0002	\$54,277,359	\$46,932,979	\$425,709	Slow Spender
Cook County, IL	B-13-US-17-0001	\$83,616,000	\$38,387,297	\$1,511,303	On Pace
Dauphin County, PA	B-12-UT-42-0001	\$6,415,833	\$413,011	\$72,500	On Pace
Dauphin County, PA	B-13-US-42-0001	\$7,632,000	\$240,839	\$0	Ready to Close
DuPage County , IL	B-13-US-17-0002	\$31,526,000	\$4,536,029	\$101,746	Slow Spender
Empire State Development	B-01-DW-36-0001	\$700,000,000	\$9,354,813	-\$94,355	Slow Spender
Empire State Development	B-02-DW-36-0001	\$2,000,000,000	\$88,987,544	\$478,777	Slow Spender
Empire State Development	B-02-DW-36-0002	\$783,000,000	\$128,551,055	\$1,892,068	Slow Spender
Florida	B-16-DL-12-0001	\$117,937,000	\$115,655,514	\$60,638	Slow Spender
Florida	B-17-DM-12-0001	\$615,922,000	\$589,055,119	\$3,267,554	First Year
Florida	B-18-DP-12-0001	\$157,676,000	\$157,676,000	\$0	First Year
Georgia	B-18-DP-13-0001	\$37,943,000	\$37,522,604	\$36,720	First Year
Houston, TX	B-16-MH-48-0001	\$87,092,000	\$79,953,766	\$496,296	Slow Spender
Illinois	B-08-DF-17-0001	\$17,341,434	\$30,581	\$0	Ready to Close
Illinois	B-08-DI-17-0001	\$193,700,004	\$1,634,025	\$312,256	Slow Spender
Illinois	B-13-DS-17-0001	\$10,400,000	\$55,527	\$0	Ready to Close
Indiana - OCRA	B-08-DF-18-0001	\$67,012,966	\$5,384,423	\$15	Slow Spender
Indiana - OCRA	B-08-DI-18-0001	\$372,546,531	\$15,343,291	\$42,107	Slow Spender
Iowa	B-08-DI-19-0001	\$734,178,651	\$3,332,905	\$48,221	Slow Spender
Iowa	B-13-DS-19-0001	\$96,887,177	\$54,577,559	\$2,164,594	On Pace
Jefferson County, AL	B-12-UT-01-0001	\$7,847,084	\$3,400,004	\$133,974	On Pace
Jefferson County, AL	B-13-US-01-0001	\$9,142,000	\$2,894,291	\$0	Slow Spender



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Jefferson Parish, LA	B-13-US-22-0001	\$16,453,000	\$10,895,826	\$0	Slow Spender
Joplin, MO	B-12-MT-29-0001	\$45,266,709	\$9,116,366	\$651,636	On Pace
Joplin, MO	B-13-MS-29-0001	\$113,276,000	\$5,445,055	\$241,514	On Pace
Lexington County, SC	B-16-UH-45-0001	\$21,370,000	\$7,693,857	\$382,193	On Pace
Louisiana	B-06-DG-22-0001	\$6,210,000,000	\$61,100,439	\$565,790	Slow Spender
Louisiana	B-06-DG-22-0002	\$4,200,000,000	\$72,201,971	\$794,340	Slow Spender
Louisiana	B-08-DG-22-0003	\$3,000,000,000	\$44,978,029	\$122,563	Slow Spender
Louisiana	B-08-DI-22-0001	\$1,093,212,571	\$71,240,733	\$2,274,144	Slow Spender
Louisiana	B-13-DS-22-0001	\$64,379,084	\$7,262,593	\$422,958	On Pace
Louisiana	B-13-DS-22-0002	\$92,629,249	\$70,139,483	\$342,340	Slow Spender
Louisiana	B-16-DL-22-0001	\$1,708,407,000	\$806,397,135	\$23,789,037	On Pace
Luzerne County, PA	B-12-UT-42-0002	\$15,738,806	\$854,678	\$118,973	On Pace
Luzerne County, PA	B-13-US-42-0002	\$9,763,000	\$15,437	\$0	Ready to Close
Maryland	B-13-DS-24-0001	\$28,640,000	\$4,809,756	\$251,355	On Pace
Massachusetts	B-13-DS-25-0001	\$7,210,000	\$214,413	\$0	Slow Spender
Minot, ND	B-12-MT-38-0001	\$67,575,964	\$6,286,889	\$66,092	Slow Spender
Minot, ND	B-13-MS-38-0001	\$35,056,000	\$24,666	\$0	Slow Spender
Minot, ND	B-13-MS-38-0002	\$74,340,770	\$49,820,813	\$382,143	Slow Spender
Mississippi	B-06-DG-28-0001	\$5,058,185,000	\$64,006,097	\$620,548	Slow Spender
Mississippi	B-06-DG-28-0002	\$423,036,059	\$1,708,058	\$0	Slow Spender
Mississippi	B-08-DI-28-0001	\$11,722,116	\$1,156,815	\$0	Ready to Close
Missouri	B-08-DI-29-0001	\$97,605,490	\$5,785,761	\$53,304	Slow Spender
Missouri	B-12-DT-29-0001	\$8,719,059	\$76,777	\$0	Slow Spender
Missouri	B-13-DS-29-0001	\$11,844,000	\$75,057	\$0	Slow Spender
Missouri	B-18-DP-29-0001	\$58,535,000	\$58,331,109	\$67,964	First Year
Moore, OK	B-13-MS-40-0001	\$52,200,000	\$8,448,115	\$1,706,062	On Pace
Nashville-Davidson, TN	B-10-MF-47-0002	\$33,089,813	\$1,313,729	\$216,667	Slow Spender
New Jersey	B-12-DT-34-0001	\$15,598,506	\$136,846	\$179,225	Ready to Close
New Jersey	B-13-DS-34-0001	\$4,174,429,000	\$940,002,630	\$12,325,781	Slow Spender
New Jersey	B-13-DS-34-0002	\$15,000,000	\$11,753,745	\$49,153	Slow Spender
New Orleans, LA	B-13-MS-22-0001	\$15,031,000	\$5,970,200	\$0	Slow Spender
New Orleans, LA	B-13-MS-22-0002	\$141,260,569	\$136,716,921	\$392,314	Slow Spender
New York	B-12-DT-36-0001	\$71,654,116	\$54,990,572	\$1,457,285	On Pace



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New York	B-13-DS-36-0001	\$4,416,882,000	\$851,524,504	\$8,199,702	Slow Spender
New York	B-13-DS-36-0002	\$35,800,000	\$29,460,507	\$700,037	Slow Spender
New York City, NY	B-13-MS-36-0001	\$4,213,876,000	\$749,501,095	\$26,217,854	On Pace
New York City, NY	B-13-MS-36-0002	\$176,000,000	\$174,714,968	\$6,896	Slow Spender
North Carolina-NCORR	B-16-DL-37-0001	\$236,529,000	\$197,597,304	\$4,269,262	On Pace
Oklahoma	B-13-DS-40-0001	\$93,700,000	\$7,265,811	\$81,918	Slow Spender
Orange County, NY	B-12-UT-36-0001	\$11,422,029	\$8,246,233	\$110,285	Slow Spender
Pennsylvania	B-12-DT-42-0001	\$27,142,501	\$12,705,260	\$202,166	On Pace
Pennsylvania	B-13-DS-42-0001	\$29,986,000	\$14,753,701	\$2,238,452	On Pace
Puerto Rico	B-08-DI-72-0001	\$29,982,887	\$6,487,037	\$3,869	Slow Spender
Puerto Rico	B-17-DM-72-0001	\$1,507,179,000	\$1,496,347,382	\$3,055,485	First Year
Rhode Island	B-10-DF-44-0001	\$8,935,237	\$84,029	\$2,107	Slow Spender
Rhode Island	B-13-DS-44-0001	\$19,911,000	\$134,485	\$28,713	On Pace
Richland County, SC	B-16-UH-45-0002	\$30,770,000	\$17,764,695	\$226,967	On Pace
San Marcos, TX	B-16-MH-48-0002	\$33,794,000	\$29,201,069	\$121,502	Slow Spender
Shelby County, TN	B-13-US-47-0002	\$60,445,163	\$53,545,821	\$97,948	Slow Spender
South Carolina	B-16-DH-45-0001	\$126,698,000	\$28,397,199	\$2,188,912	On Pace
South Carolina	B-16-DL-45-0001	\$95,086,000	\$46,689,330	\$1,792,473	On Pace
Springfield, MA	B-13-MS-25-0001	\$21,896,000	\$6,184,236	\$131,267	Slow Spender
Springfield, MA	B-13-MS-25-0002	\$17,056,880	\$9,016,533	\$78,927	Slow Spender
St. Tammany Parish	B-13-US-22-0002	\$10,914,916	\$5,277,018	\$97,449	Slow Spender
Tennessee	B-13-DS-47-0001	\$13,810,000	\$2,167,207	\$428,507	On Pace
Tennessee	B-13-DS-47-0002	\$44,502,374	\$29,487,570	\$381,874	Slow Spender
Texas - GLO	B-08-DI-48-0001	\$3,113,472,856	\$257,895,649	\$6,137,904	Slow Spender
Texas - GLO	B-12-DT-48-0001	\$31,319,686	\$7,566,808	\$4,745	Slow Spender
Texas - GLO	B-16-DH-48-0001	\$74,568,000	\$67,838,005	\$667,900	Slow Spender
Texas - GLO	B-16-DL-48-0001	\$238,895,000	\$229,352,317	\$2,032,103	Slow Spender
Texas - GLO	B-17-DL-48-0002	\$57,800,000	\$53,801,143	\$420,719	First Year
Texas - GLO	B-17-DM-48-0001	\$5,024,215,000	\$4,842,684,122	\$25,922,000	First Year
Texas - GLO	B-18-DP-48-0001	\$652,175,000	\$652,175,000	\$0	First Year
Town of Union, NY	B-12-MT-36-0001	\$10,137,818	\$801,374	\$1,164	Slow Spender
Tuscaloosa, AL	B-12-MT-01-0002	\$16,634,702	\$3,923,176	\$67,119	On Pace
Tuscaloosa, AL	B-13-MS-01-0002	\$43,932,000	\$3,024,498	\$56,792	Slow Spender



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Vermont	B-13-DS-50-0001	\$17,932,000	\$477,500	\$43,420	On Pace
Virgin Islands	B-17-DM-78-0001	\$242,684,000	\$241,546,745	\$171,306	First Year
Virginia	B-13-DS-51-0001	\$120,549,000	\$101,203,749	\$444,244	Slow Spender
Warwick, RI	B-10-MF-44-0002	\$2,787,697	\$1,093,175	\$1,096	Slow Spender
West Virginia	B-16-DL-54-0001	\$149,875,000	\$128,310,347	\$1,454,086	Slow Spender
		\$55,194,201,315	\$14,594,297,318	\$152,432,887	

Grantee Spending Status

Slow Spender = Spending 10% less than the monthly pace required to fully use the grant by target closeout date.

On Pace = Spending greater than the monthly pace required to fully use the grant by target closeout date.

Ready to Close = Grantee has started the Closeout process.

First Year = New grant, performance is not reported in the first 12 months.

Target Closeout Dates

The Department has reviewed the spending performance of CDBG-DR grants awarded in response to disasters in 2006 and 2008. In May 2013, HUD reviewed historical data on quarterly disbursements of funds from these appropriations. When averaged across grants, for Hurricanes Katrina, Rita, and Wilma; the Mid-West Floods; and Hurricane IKE grantees expended 18% of their budgeted grant amounts by the end of Year 2, 54% by the end of Year 4, and 72% by the end of Year 6. Starting with Year 4, grantees expend approximately 10% of the total budgeted grant amount per year. This analysis concluded that most CDBG-DR funded recovery activity is completed within three to four years, and the recovery of CDBG-DR grantees is largely complete after six years. The Department recognizes that there are many things that could disrupt recovery efforts: litigation, subsequent disasters, limited construction seasons due to weather, or other extenuating circumstances. Nevertheless, HUD has determined that eight to ten years after a disaster, it is unlikely that a grantee will be able to identify new eligible activities that are connected to the event. Therefore, the Department's expectation is that CDBG-DR grants will closeout eight to ten years from the grant agreement.

As part of grant oversight efforts, HUD has established the following target closeout dates for the grants originating in 2006 through 2017. If a grantee is not spending at a pace to complete the recovery activities by these target dates, HUD will evaluate the grantees capacity and will provide technical assistance to advance the grantee towards closeout. While not statutory, these target deadlines are intended to focus all parties on the goal of timely recovery. B-17 Grants are reported as First Year. B-18 Grants are reported as New.

The Last Month Spending amount is the sum of vouchers both submitted to LOCCS and Completed in LOCCS during the reporting month. A voucher submitted on the last day of the previous month and completed in the reporting month will not be included in the Last Month Spending amount.

CDBG-DR Targeted Closeout Dates

2006 Grants (Grant Numbers begin with B-06-)-----Past Target Date
 2008 Grants (Grant Numbers begin with B-08-)-----Past Target Date
 2010 Grants (Grant Numbers begin with B-10-)-----Past Target Date
 2012 Grants (Grant Numbers begin with B-12-)-----December 31, 2021
 2012 Grants (Grant Numbers begin with B-12-)-----December 31, 2024 (grantees with a B-13 grant)
 2013 Grants (Grant Numbers begin with B-13-)-----Sept. 30, 2019* (grantees w/o an extension)
 2013 Grants (Grant Numbers begin with B-13-)-----Sept. 30, 2022* (grantees with an extension)
 2016 Grants (Grant Numbers begin with B-16-)-----December 30, 2023

The above are target dates and have no regulatory enforcement effect

* The B-13 grantees will have an additional year to complete the closeout process; although, no CDBG-DR funds will be available after the above dates.