



**U.S. Department of Housing and Urban**  
 Office of Community Planning and Development  
 Disaster Recovery Grant Reporting System  
**Monthly CDBG-DR Grant Financial Report**



October 31, 2019

Grantee Name	Grant Number	Grant Award	Balance	Average of Last 3 Months	Grantee Spending Status
Alabama	B-12-DT-01-0001	\$24,697,966	\$691,791	\$0	Slow Spender
Alabama	B-13-DS-01-0001	\$49,157,000	\$1,847,147	\$54,867	On Pace
Arkansas	B-08-DI-05-0001	\$90,475,898	\$7,628,623	\$3,598	Slow Spender
Birmingham, AL	B-12-MT-01-0001	\$6,386,326	\$2,697,080	\$0	Slow Spender
Birmingham, AL	B-13-MS-01-0001	\$17,497,000	\$8,569,484	\$0	Slow Spender
California	B-13-DS-06-0001	\$70,359,459	\$66,382,566	\$536,653	Slow Spender
California	B-18-DP-06-0001	\$124,155,000	\$124,155,000	\$0	First Year
Chicago, IL	B-13-MS-17-0001	\$63,075,000	\$8,644,769	\$0	Slow Spender
Colorado	B-13-DS-08-0001	\$320,346,000	\$62,163,861	\$4,258,756	On Pace
Columbia, SC	B-16-MH-45-0001	\$26,155,000	\$19,333,562	\$579,827	On Pace
Connecticut - DOH	B-13-DS-09-0001	\$159,279,000	\$31,384,388	\$466,956	Slow Spender
Connecticut - DOH	B-13-DS-09-0002	\$54,277,359	\$48,175,735	\$95,473	Slow Spender
Cook County, IL	B-13-US-17-0001	\$83,616,000	\$42,921,207	\$0	Slow Spender
Dauphin County, PA	B-12-UT-42-0001	\$6,415,833	\$546,732	\$169,943	On Pace
Dauphin County, PA	B-13-US-42-0001	\$7,632,000	\$240,839	\$0	Ready to Close
DuPage County , IL	B-13-US-17-0002	\$31,526,000	\$4,671,311	\$230,403	On Pace
Empire State Development	B-01-DW-36-0001	\$700,000,000	\$9,071,313	\$145	Slow Spender
Empire State Development	B-02-DW-36-0001	\$2,000,000,000	\$89,601,040	\$456,876	Slow Spender
Empire State Development	B-02-DW-36-0002	\$783,000,000	\$133,017,523	\$2,239,928	Slow Spender
Florida	B-16-DL-12-0001	\$117,937,000	\$115,793,932	\$356,440	Slow Spender
Florida	B-17-DM-12-0001	\$615,922,000	\$596,481,031	\$1,551,624	First Year
Florida	B-18-DP-12-0001	\$157,676,000	\$157,676,000	\$0	First Year
Georgia	B-18-DP-13-0001	\$37,943,000	\$37,581,347	\$38,416	First Year
Houston, TX	B-16-MH-48-0001	\$87,092,000	\$81,017,639	\$228,015	Slow Spender
Illinois	B-08-DF-17-0001	\$17,341,434	\$30,581	\$0	Ready to Close
Illinois	B-08-DI-17-0001	\$193,700,004	\$2,449,195	\$439,942	Slow Spender
Illinois	B-13-DS-17-0001	\$10,400,000	\$55,527	\$0	Ready to Close
Indiana - OCRA	B-08-DF-18-0001	\$67,012,966	\$5,384,468	\$0	Slow Spender
Indiana - OCRA	B-08-DI-18-0001	\$372,546,531	\$15,343,291	\$42,107	Slow Spender
Iowa	B-08-DI-19-0001	\$734,178,651	\$3,427,568	\$84,871	Slow Spender
Iowa	B-13-DS-19-0001	\$96,887,177	\$58,574,804	\$1,443,276	Slow Spender
Jefferson County, AL	B-12-UT-01-0001	\$7,847,084	\$3,405,827	\$314,943	On Pace
Jefferson County, AL	B-13-US-01-0001	\$9,142,000	\$2,894,291	\$22,361	Slow Spender
Jefferson Parish, LA	B-13-US-22-0001	\$16,453,000	\$10,895,826	\$0	Slow Spender

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Joplin, MO	B-12-MT-29-0001	\$45,266,709	\$9,116,366	\$842,546	On Pace
Joplin, MO	B-13-MS-29-0001	\$113,276,000	\$6,169,596	\$2,398,738	On Pace
Lexington County, SC	B-16-UH-45-0001	\$21,370,000	\$8,363,644	\$455,329	On Pace
Louisiana	B-06-DG-22-0001	\$6,210,000,000	\$62,088,741	\$965,077	Slow Spender
Louisiana	B-06-DG-22-0002	\$4,200,000,000	\$73,859,615	\$927,762	Slow Spender
Louisiana	B-08-DG-22-0003	\$3,000,000,000	\$45,119,699	\$269,067	Slow Spender
Louisiana	B-08-DI-22-0001	\$1,093,212,571	\$74,149,601	\$4,039,314	Slow Spender
Louisiana	B-13-DS-22-0001	\$64,379,084	\$7,990,983	\$424,244	On Pace
Louisiana	B-13-DS-22-0002	\$92,629,249	\$70,828,545	\$260,319	Slow Spender
Louisiana	B-16-DL-22-0001	\$1,708,407,000	\$853,574,833	\$25,929,311	On Pace
Luzerne County, PA	B-12-UT-42-0002	\$15,738,806	\$1,042,300	\$160,401	On Pace
Luzerne County, PA	B-13-US-42-0002	\$9,763,000	\$15,437	\$0	Ready to Close
Maryland	B-13-DS-24-0001	\$28,640,000	\$5,492,545	\$41,749	Slow Spender
Massachusetts	B-13-DS-25-0001	\$7,210,000	\$214,413	\$0	Slow Spender
Minot, ND	B-12-MT-38-0001	\$67,575,964	\$6,457,731	\$60,190	Slow Spender
Minot, ND	B-13-MS-38-0001	\$35,056,000	\$24,666	\$0	Slow Spender
Minot, ND	B-13-MS-38-0002	\$74,340,770	\$50,098,502	\$1,276,835	Slow Spender
Mississippi	B-06-DG-28-0001	\$5,058,185,000	\$64,931,402	\$2,003,395	Slow Spender
Mississippi	B-06-DG-28-0002	\$423,036,059	\$1,708,058	\$0	Slow Spender
Mississippi	B-08-DI-28-0001	\$11,722,116	\$1,156,815	\$0	Ready to Close
Missouri	B-08-DI-29-0001	\$97,605,490	\$5,876,151	\$31,382	Slow Spender
Missouri	B-12-DT-29-0001	\$8,719,059	\$76,777	\$0	Slow Spender
Missouri	B-13-DS-29-0001	\$11,844,000	\$75,057	\$0	Slow Spender
Missouri	B-18-DP-29-0001	\$58,535,000	\$58,489,692	\$15,103	First Year
Moore, OK	B-13-MS-40-0001	\$52,200,000	\$11,828,052	\$1,068,073	On Pace
Nashville-Davidson, TN	B-10-MF-47-0002	\$33,089,813	\$1,963,729	\$225,583	Slow Spender
New Jersey	B-12-DT-34-0001	\$15,598,506	\$674,520	\$0	Ready to Close
New Jersey	B-13-DS-34-0001	\$4,174,429,000	\$961,424,733	\$21,753,615	Slow Spender
New Jersey	B-13-DS-34-0002	\$15,000,000	\$11,879,386	\$52,609	Slow Spender
New Orleans, LA	B-13-MS-22-0001	\$15,031,000	\$5,970,200	\$0	Slow Spender
New Orleans, LA	B-13-MS-22-0002	\$141,260,569	\$136,839,381	\$534,482	Slow Spender
New York	B-12-DT-36-0001	\$71,654,116	\$58,852,503	\$995,789	On Pace
New York	B-13-DS-36-0001	\$4,416,882,000	\$871,622,496	\$16,235,111	Slow Spender
New York	B-13-DS-36-0002	\$35,800,000	\$29,532,360	\$803,070	On Pace
New York City, NY	B-13-MS-36-0001	\$4,213,876,000	\$821,366,389	\$21,006,356	Slow Spender
New York City, NY	B-13-MS-36-0002	\$176,000,000	\$174,735,657	\$0	Slow Spender
North Carolina-NCORR	B-16-DL-37-0001	\$236,529,000	\$208,490,905	\$3,924,335	On Pace
Oklahoma	B-13-DS-40-0001	\$93,700,000	\$7,511,566	\$10,020	Slow Spender
Orange County, NY	B-12-UT-36-0001	\$11,422,029	\$8,409,005	\$56,028	Slow Spender
Pennsylvania	B-12-DT-42-0001	\$27,142,501	\$12,957,842	\$219,003	On Pace

Grantee Name	Grant Number	Grant Award	Balance	Average of Last 3 Months	Grantee Spending Status
Pennsylvania	B-13-DS-42-0001	\$29,986,000	\$19,784,437	\$820,750	On Pace
Puerto Rico	B-08-DI-72-0001	\$29,982,887	\$6,498,645	\$115,200	Slow Spender
Puerto Rico	B-17-DM-72-0001	\$1,507,179,000	\$1,504,489,181	\$592,004	First Year
Rhode Island	B-10-DF-44-0001	\$8,935,237	\$87,029	\$12,819	Slow Spender
Rhode Island	B-13-DS-44-0001	\$19,911,000	\$199,380	\$210,322	On Pace
Richland County, SC	B-16-UH-45-0002	\$30,770,000	\$18,445,595	\$314,707	Slow Spender
San Marcos, TX	B-16-MH-48-0002	\$33,794,000	\$29,565,575	\$50,275	Slow Spender
Shelby County, TN	B-13-US-47-0002	\$60,445,163	\$53,839,666	\$101,186	Slow Spender
South Carolina	B-16-DH-45-0001	\$126,698,000	\$33,677,061	\$2,212,354	On Pace
South Carolina	B-16-DL-45-0001	\$95,086,000	\$51,074,715	\$2,325,326	On Pace
Springfield, MA	B-13-MS-25-0001	\$21,896,000	\$6,578,036	\$175,302	On Pace
Springfield, MA	B-13-MS-25-0002	\$17,056,880	\$9,253,314	\$43,748	Slow Spender
St. Tammany Parish	B-13-US-22-0002	\$10,914,916	\$5,569,364	\$0	Slow Spender
Tennessee	B-13-DS-47-0001	\$13,810,000	\$3,452,729	\$6,957	Slow Spender
Tennessee	B-13-DS-47-0002	\$44,502,374	\$30,317,732	\$499,090	Slow Spender
Texas - GLO	B-08-DI-48-0001	\$3,113,472,856	\$270,295,699	\$11,792,214	Slow Spender
Texas - GLO	B-12-DT-48-0001	\$31,319,686	\$7,569,311	\$4,150	Slow Spender
Texas - GLO	B-16-DH-48-0001	\$74,568,000	\$69,286,224	\$519,533	Slow Spender
Texas - GLO	B-16-DL-48-0001	\$238,895,000	\$232,661,560	\$1,024,906	Slow Spender
Texas - GLO	B-17-DL-48-0002	\$57,800,000	\$54,870,755	\$737,403	First Year
Texas - GLO	B-17-DM-48-0001	\$5,024,215,000	\$4,903,625,323	\$12,997,759	First Year
Texas - GLO	B-18-DP-48-0001	\$652,175,000	\$652,175,000	\$0	Slow Spender
Town of Union, NY	B-12-MT-36-0001	\$10,137,818	\$802,683	\$4,637	Slow Spender
Tuscaloosa, AL	B-12-MT-01-0002	\$16,634,702	\$3,923,176	\$435,370	On Pace
Tuscaloosa, AL	B-13-MS-01-0002	\$43,932,000	\$3,061,952	\$56,117	Slow Spender
Vermont	B-13-DS-50-0001	\$17,932,000	\$607,759	\$15,891	On Pace
Virgin Islands	B-17-DM-78-0001	\$242,684,000	\$241,755,476	\$275,273	First Year
Virginia	B-13-DS-51-0001	\$120,549,000	\$101,960,376	\$370,078	Slow Spender
Warwick, RI	B-10-MF-44-0002	\$2,787,697	\$1,096,463	\$1,540	Slow Spender
West Virginia	B-16-DL-54-0001	\$149,875,000	\$131,903,158	\$663,301	Slow Spender
		<b>\$55,194,201,315</b>	<b>\$14,932,162,563</b>	<b>\$156,978,469</b>	'--

**Grantee Spending Status**

Slow Spender = Spending 10% less than the monthly pace required to fully use the grant by target closeout

On Pace = Spending greater than the monthly pace required to fully use the grant by target closeout date. □

Ready to Close = Grantee has started the Closeout process.

First Year = New grant, performance is not reported in the first 12 months.

**Target Closeout Dates**

Grantee Name	Grant Number	Grant Award	Balance	Average of Last 3 Months	Grantee Spending Status
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The Department has reviewed the spending performance of CDBG-DR grants awarded in response to disasters in 2006 and 2008. In May 2013, HUD reviewed historical data on quarterly disbursements of funds from these appropriations. When averaged across grants, for Hurricanes Katrina, Rita, and Wilma; the Mid-West Floods; and Hurricane IKE grantees expended 18% of their budgeted grant amounts by the end of Year 2, 54% by the end of Year 4, and 72% by the end of Year 6. Starting with Year 4, grantees expend approximately 10% of the total budgeted grant amount per year. This analysis concluded that most CDBG-DR funded recovery activity is completed within three to four years, and the recovery of CDBG-DR grantees is largely complete after six years. The Department recognizes that there are many things that could disrupt recovery efforts: litigation, subsequent disasters, limited construction seasons due to weather, or other extenuating circumstances. Nevertheless, HUD has determined that eight to ten years after a disaster, it is unlikely that a grantee will be able to identify new eligible activities that are connected to the event. Therefore, the Department's expectation is that CDBG-DR grants will closeout eight to ten years from the grant agreement.

As part of grant oversight efforts, HUD has established the following target closeout dates for the grants originating in 2006 through 2017. If a grantee is not spending at a pace to complete the recovery activities by these target dates, HUD will evaluate the grantees capacity and will provide technical assistance to advance the grantee towards closeout. While not statutory, these target deadlines are intended to focus all parties on the goal of timely recovery. B-17 Grants are reported as First Year. B-18 Grants are reported as New.

The Last Month Spending amount is the sum of vouchers both submitted to LOCCS and Completed in LOCCS during the reporting month. A voucher submitted on the last day of the previous month and completed in the reporting month will not be included in the Last Month Spending amount.

CDBG-DR Targeted Closeout Dates

- 2006 Grants (Grant Numbers begin with B-06-)-----Past Target Date
- 2008 Grants (Grant Numbers begin with B-08-)-----Past Target Date
- 2010 Grants (Grant Numbers begin with B-10-)-----Past Target Date
- 2012 Grants (Grant Numbers begin with B-12-)-----December 31, 2021
- 2012 Grants (Grant Numbers begin with B-12-)-----December 31, 2024 (grantees with a B-13 grant)
- 2013 Grants (Grant Numbers begin with B-13-)-----Sept. 30, 2019\* (grantees w/o an extension)
- 2013 Grants (Grant Numbers begin with B-13-)-----Sept. 30, 2022\* (grantees with an extension)
- 2016 Grants (Grant Numbers begin with B-16-)-----December 30, 2023

The above are target dates and have no regulatory enforcement effect

\* The B-13 grantees will have an additional year to complete the closeout process; although, no CDBG-DR funds will be available after the above dates.