



U.S. Department of Housing and Urban Development

Office of Community Planning and Development
Disaster Recovery Grant Reporting System

Monthly CDBG-DR Grant Financial Report

August 30, 2019



Grantee Name	Grant Number	Grant Award	Balance	Average of Last 3 Months Spending	Grantee Spending Status
Alabama	B-12-DT-01-0001	\$24,697,966	\$691,791	\$14,868	On Pace
Alabama	B-13-DS-01-0001	\$49,157,000	\$1,938,850	\$102,573	Slow Spender
Arkansas	B-08-DI-05-0001	\$90,475,898	\$7,635,819	\$4,524	Slow Spender
Birmingham, AL	B-12-MT-01-0001	\$6,386,326	\$2,697,080	\$0	Slow Spender
Birmingham, AL	B-13-MS-01-0001	\$17,497,000	\$8,569,484	\$414,881	On Pace
California	B-13-DS-06-0001	\$70,359,459	\$67,872,540	\$161,415	Slow Spender
California	B-18-DP-06-0001	\$124,155,000	\$124,155,000	\$0	New
Chicago, IL	B-13-MS-17-0001	\$63,075,000	\$8,644,769	\$471,206	On Pace
Colorado	B-13-DS-08-0001	\$320,346,000	\$68,665,120	\$3,842,861	On Pace
Columbia, SC	B-16-MH-45-0001	\$26,155,000	\$21,073,042	\$0	Slow Spender
Connecticut - DOH	B-13-DS-09-0001	\$159,279,000	\$32,298,266	\$327,925	Slow Spender
Connecticut - DOH	B-13-DS-09-0002	\$54,277,359	\$48,462,154	\$127,576	Slow Spender
Cook County, IL	B-13-US-17-0001	\$83,616,000	\$42,921,207	\$1,008,618	On Pace
Dauphin County, PA	B-12-UT-42-0001	\$6,415,833	\$630,510	\$142,017	Slow Spender
Dauphin County, PA	B-13-US-42-0001	\$7,632,000	\$240,839	\$0	Ready to Close
DuPage County , IL	B-13-US-17-0002	\$31,526,000	\$5,344,739	\$222,893	On Pace
Empire State Development	B-01-DW-36-0001	\$700,000,000	\$9,071,748	\$279	Slow Spender
Empire State Development	B-02-DW-36-0001	\$2,000,000,000	\$90,869,561	\$2,409,305	Slow Spender
Empire State Development	B-02-DW-36-0002	\$783,000,000	\$139,627,515	\$3,950,801	Slow Spender
Florida	B-16-DL-12-0001	\$117,937,000	\$116,477,386	\$170,785	Slow Spender
Florida	B-17-DM-12-0001	\$615,922,000	\$599,600,804	\$2,704,353	First Year
Georgia	B-18-DP-13-0001	\$37,943,000	\$37,656,249	\$95,584	First Year
Houston, TX	B-16-MH-48-0001	\$87,092,000	\$81,499,866	\$170,976	Slow Spender
Illinois	B-08-DF-17-0001	\$17,341,434	\$30,581	\$0	Ready to Close
Illinois	B-08-DI-17-0001	\$193,700,004	\$3,769,021	\$120,574	Slow Spender
Illinois	B-13-DS-17-0001	\$10,400,000	\$55,527	\$0	Ready to Close
Indiana - OCRA	B-08-DF-18-0001	\$67,012,966	\$5,384,468	\$584,970	Slow Spender
Indiana - OCRA	B-08-DI-18-0001	\$372,546,531	\$15,469,611	\$100,754	Slow Spender
Iowa	B-08-DF-19-0001	\$156,690,815	\$60,841	\$11,759	Ready to Close
Iowa	B-08-DI-19-0001	\$734,178,651	\$3,534,041	\$89,713	Slow Spender
Iowa	B-13-DS-19-0001	\$96,887,177	\$61,084,395	\$1,950,574	On Pace
Jefferson County, AL	B-12-UT-01-0001	\$7,847,084	\$4,224,962	\$197,482	On Pace



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Jefferson County, AL	B-13-US-01-0001	\$9,142,000	\$2,898,008	\$29,175	Slow Spender
Jefferson Parish, LA	B-13-US-22-0001	\$16,453,000	\$10,895,826	\$268,019	On Pace
Joplin, MO	B-12-MT-29-0001	\$45,266,709	\$11,071,275	\$190,910	On Pace
Joplin, MO	B-13-MS-29-0001	\$113,276,000	\$9,772,858	\$1,197,651	On Pace
Lexington County, SC	B-16-UH-45-0001	\$21,370,000	\$9,602,810	\$465,389	On Pace
Louisiana	B-06-DG-22-0001	\$6,210,000,000	\$64,636,348	\$522,343	Slow Spender
Louisiana	B-06-DG-22-0002	\$4,200,000,000	\$77,399,019	\$1,072,132	Slow Spender
Louisiana	B-08-DG-22-0003	\$3,000,000,000	\$45,774,431	\$199,910	Slow Spender
Louisiana	B-08-DI-22-0001	\$1,093,212,571	\$81,649,308	\$3,780,559	Slow Spender
Louisiana	B-13-DS-22-0001	\$64,379,084	\$9,001,640	\$716,383	Slow Spender
Louisiana	B-13-DS-22-0002	\$92,629,249	\$71,371,739	\$276,362	Slow Spender
Louisiana	B-16-DL-22-0001	\$1,708,407,000	\$901,384,385	\$24,028,430	On Pace
Luzerne County, PA	B-12-UT-42-0002	\$15,738,806	\$1,369,317	\$110,903	On Pace
Luzerne County, PA	B-13-US-42-0002	\$9,763,000	\$15,437	\$0	Ready to Close
Maryland	B-13-DS-24-0001	\$28,640,000	\$5,563,821	\$17,990	Slow Spender
Massachusetts	B-13-DS-25-0001	\$7,210,000	\$214,413	\$0	Slow Spender
Minot, ND	B-12-MT-38-0001	\$67,575,964	\$6,564,467	\$24,612	Slow Spender
Minot, ND	B-13-MS-38-0001	\$35,056,000	\$24,666	\$61,776	On Pace
Minot, ND	B-13-MS-38-0002	\$74,340,770	\$51,543,789	\$1,525,289	On Pace
Mississippi	B-06-DG-28-0001	\$5,058,185,000	\$69,592,927	\$2,134,010	Slow Spender
Mississippi	B-06-DG-28-0002	\$423,036,059	\$1,708,058	\$0	Slow Spender
Mississippi	B-08-DI-28-0001	\$11,722,116	\$1,156,815	\$0	Slow Spender
Missouri	B-08-DI-29-0001	\$97,605,490	\$5,970,297	\$0	Slow Spender
Missouri	B-12-DT-29-0001	\$8,719,059	\$76,777	\$7,980	Slow Spender
Missouri	B-13-DS-29-0001	\$11,844,000	\$75,057	\$0	Slow Spender
Missouri	B-18-DP-29-0001	\$58,535,000	\$58,535,000	\$0	First Year
Moore, OK	B-13-MS-40-0001	\$52,200,000	\$14,523,840	\$331,545	Slow Spender
Nashville-Davidson, TN	B-10-MF-47-0002	\$33,089,813	\$2,270,477	\$270,540	Slow Spender
New Jersey	B-12-DT-34-0001	\$15,598,506	\$674,520	\$1,658	Ready to Close
New Jersey	B-13-DS-34-0001	\$4,174,429,000	\$996,608,293	\$26,870,455	On Pace
New Jersey	B-13-DS-34-0002	\$15,000,000	\$12,031,983	\$276,226	Slow Spender
New Orleans, LA	B-13-MS-22-0001	\$15,031,000	\$5,970,200	\$13,611	Slow Spender



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New Orleans, LA	B-13-MS-22-0002	\$141,260,569	\$137,893,864	\$233,028	Slow Spender
New York	B-12-DT-36-0001	\$71,654,116	\$61,066,319	\$829,892	Slow Spender
New York	B-13-DS-36-0001	\$4,416,882,000	\$889,924,036	\$23,106,648	On Pace
New York	B-13-DS-36-0002	\$35,800,000	\$31,850,562	\$61,886	Slow Spender
New York City, NY	B-13-MS-36-0001	\$4,213,876,000	\$851,580,558	\$30,053,758	On Pace
New York City, NY	B-13-MS-36-0002	\$176,000,000	\$174,735,657	\$0	Slow Spender
North Carolina	B-16-DL-37-0001	\$236,529,000	\$217,012,965	\$2,650,986	Slow Spender
Oklahoma	B-13-DS-40-0001	\$93,700,000	\$7,522,786	\$219,690	On Pace
Orange County, NY	B-12-UT-36-0001	\$11,422,029	\$8,577,088	\$121,986	Slow Spender
Pennsylvania	B-12-DT-42-0001	\$27,142,501	\$13,431,521	\$379,380	On Pace
Pennsylvania	B-13-DS-42-0001	\$29,986,000	\$22,133,350	\$269,423	Slow Spender
Puerto Rico	B-08-DI-72-0001	\$29,982,887	\$6,498,645	\$216,860	Slow Spender
Puerto Rico	B-17-DM-72-0001	\$1,507,179,000	\$1,506,161,108	\$236,548	First Year
Rhode Island	B-10-DF-44-0001	\$8,935,237	\$94,604	\$125,800	On Pace
Rhode Island	B-13-DS-44-0001	\$19,911,000	\$342,582	\$208,509	Slow Spender
Richland County, SC	B-16-UH-45-0002	\$30,770,000	\$19,389,714	\$677,938	Slow Spender
San Marcos, TX	B-16-MH-48-0002	\$33,794,000	\$29,716,398	\$44,273	Slow Spender
Shelby County, TN	B-13-US-47-0002	\$60,445,163	\$53,839,666	\$301,047	Slow Spender
South Carolina	B-16-DH-45-0001	\$126,698,000	\$37,602,996	\$1,911,195	On Pace
South Carolina	B-16-DL-45-0001	\$95,086,000	\$54,330,952	\$2,274,258	On Pace
Springfield, MA	B-13-MS-25-0001	\$21,896,000	\$7,103,943	\$277,182	On Pace
Springfield, MA	B-13-MS-25-0002	\$17,056,880	\$9,384,559	\$59,173	Slow Spender
St. Tammany Parish	B-13-US-22-0002	\$10,914,916	\$5,569,364	\$0	Slow Spender
Tennessee	B-13-DS-47-0001	\$13,810,000	\$3,452,729	\$105,365	Slow Spender
Tennessee	B-13-DS-47-0002	\$44,502,374	\$30,821,800	\$866,666	On Pace
Texas - GLO	B-08-DI-48-0001	\$3,113,472,856	\$286,756,421	\$13,868,987	Slow Spender
Texas - GLO	B-12-DT-48-0001	\$31,319,686	\$7,581,761	\$1,057	Slow Spender
Texas - GLO	B-16-DH-48-0001	\$74,568,000	\$70,443,395	\$506,462	Slow Spender
Texas - GLO	B-16-DL-48-0001	\$238,895,000	\$235,689,658	\$291,974	Slow Spender
Texas - GLO	B-17-DL-48-0002	\$57,800,000	\$56,089,601	\$420,210	First Year
Texas - GLO	B-17-DM-48-0001	\$5,024,215,000	\$4,934,632,139	\$12,078,226	First Year
Town of Union, NY	B-12-MT-36-0001	\$10,137,818	\$806,192	\$100,139	On Pace



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Tuscaloosa, AL	B-12-MT-01-0002	\$16,634,702	\$5,229,288	\$159,773	On Pace
Tuscaloosa, AL	B-13-MS-01-0002	\$43,932,000	\$3,224,237	\$172,959	Slow Spender
Vermont	B-12-DT-50-0001	\$21,660,211	\$0	\$0	Ready to Close
Vermont	B-13-DS-50-0001	\$17,932,000	\$639,930	\$15,440	Slow Spender
Virgin Islands	B-17-DM-78-0001	\$242,684,000	\$242,581,294	\$12,340	First Year
Virginia	B-13-DS-51-0001	\$120,549,000	\$102,654,527	\$526,891	Slow Spender
Warwick, RI	B-10-MF-44-0002	\$2,787,697	\$1,101,083	\$3,501	Slow Spender
West Virginia	B-16-DL-54-0001	\$149,875,000	\$133,493,253	\$494,210	Slow Spender
		\$54,562,701,341	\$14,401,166,130	\$177,676,784	'..

Grantee Spending Status

Slow Spender = Spending 10% less than the monthly pace required to fully use the grant by target closeout date.

On Pace = Spending greater than the monthly pace required to fully use the grant by target closeout date.

Ready to Close = Grantee has started the Closeout process.

First Year = New grant, performance is not reported in the first 12 months.

Target Closeout Dates

The Department has reviewed the spending performance of CDBG-DR grants awarded in response to disasters in 2006 and 2008. In May 2013, HUD reviewed historical data on quarterly disbursements of funds from these appropriations. When averaged across grants, for Hurricanes Katrina, Rita, and Wilma; the Mid-West Floods; and Hurricane IKE grantees expended 18% of their budgeted grant amounts by the end of Year 2, 54% by the end of Year 4, and 72% by the end of Year 6. Starting with Year 4, grantees expend approximately 10% of the total budgeted grant amount per year. This analysis concluded that most CDBG-DR funded recovery activity is completed within three to four years, and the recovery of CDBG-DR grantees is largely complete after six years. The Department recognizes that there are many things that could disrupt recovery efforts: litigation, subsequent disasters, limited construction seasons due to weather, or other extenuating circumstances. Nevertheless, HUD has determined that eight to ten years after a disaster, it is unlikely that a grantee will be able to identify new eligible activities that are connected to the event. Therefore, the Department's expectation is that CDBG-DR grants will closeout eight to ten years from the grant agreement.

As part of grant oversight efforts, HUD has established the following target closeout dates for the grants originating in 2006 through 2017. If a grantee is not spending at a pace to complete the recovery activities by these target dates, HUD will evaluate the grantees capacity and will provide technical assistance to advance the grantee towards closeout. While not statutory, these target deadlines are intended to focus all parties on the goal of timely recovery. B-17 Grants are reported as First Year. B-18 Grants are reported as New.

The Last Month Spending amount is the sum of vouchers both submitted to LOCCS and Completed in LOCCS during the reporting month. A voucher submitted on the last day of the previous month and completed in the reporting month will not be included in the Last Month Spending amount.

CDBG-DR Targeted Closeout Dates

2006 Grants (Grant Numbers begin with B-06-)-----Past Target Date
 2008 Grants (Grant Numbers begin with B-08-)-----Past Target Date
 2010 Grants (Grant Numbers begin with B-10-)-----Past Target Date
 2012 Grants (Grant Numbers begin with B-12-)-----December 31, 2021
 2012 Grants (Grant Numbers begin with B-12-)-----December 31, 2024 (grantees with a B-13 grant)
 2013 Grants (Grant Numbers begin with B-13-)-----Sept. 30, 2019* (grantees w/o an extension)
 2013 Grants (Grant Numbers begin with B-13-)-----Sept. 30, 2022* (grantees with an extension)
 2016 Grants (Grant Numbers begin with B-16-)-----December 30, 2023

The above are target dates and have no regulatory enforcement effect

* The B-13 grantees will have an additional year to complete the closeout process; although, no CDBG-DR funds will be available after the above dates.