



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Disaster Recovery Grant Reporting System
Monthly CDBG-DR Grant Financial Report



June 28, 2019

Grantee Name	Grant Number	Grant Award	Balance	Average of Last 3 Months Spending	Grantee Spending Status
Alabama	B-12-DT-01-0001	\$24,697,966	\$720,831	\$5,188	Slow Spender
Alabama	B-13-DS-01-0001	\$49,157,000	\$2,212,154	\$19,805	Slow Spender
Arkansas	B-08-DI-05-0001	\$90,475,898	\$7,647,418	\$3,626	Slow Spender
Birmingham, AL	B-12-MT-01-0001	\$6,386,326	\$2,697,080	\$0	Slow Spender
Birmingham, AL	B-13-MS-01-0001	\$17,497,000	\$9,190,040	\$208,029	Slow Spender
California	B-13-DS-06-0001	\$70,359,459	\$68,021,198	\$142,690	Slow Spender
California	B-18-DP-06-0001	\$124,155,000	\$124,155,000	\$0	New
Chicago, IL	B-13-MS-17-0001	\$63,075,000	\$10,058,388	\$57,871	Slow Spender
Colorado	B-13-DS-08-0001	\$320,346,000	\$76,651,302	\$3,979,946	On Pace
Columbia, SC	B-16-MH-45-0001	\$26,155,000	\$21,073,042	\$178,024	Slow Spender
Connecticut - DOH	B-13-DS-09-0001	\$159,279,000	\$33,005,836	\$915,807	On Pace
Connecticut - DOH	B-13-DS-09-0002	\$54,277,359	\$48,844,882	\$389,666	Slow Spender
Cook County, IL	B-13-US-17-0001	\$83,616,000	\$43,136,846	\$936,739	Slow Spender
Dauphin County, PA	B-12-UT-42-0001	\$6,415,833	\$1,056,560	\$0	Slow Spender
Dauphin County, PA	B-13-US-42-0001	\$7,632,000	\$240,839	\$0	Ready to Close
DuPage County , IL	B-13-US-17-0002	\$31,526,000	\$5,844,947	\$140,484	On Pace
Empire State Development	B-01-DW-36-0001	\$700,000,000	\$9,072,586	\$284	Slow Spender
Empire State Development	B-02-DW-36-0001	\$2,000,000,000	\$94,737,052	\$3,633,886	Slow Spender
Empire State Development	B-02-DW-36-0002	\$783,000,000	\$146,403,776	\$2,373,810	Slow Spender
Florida	B-16-DL-12-0001	\$117,937,000	\$116,957,205	\$69,836	Slow Spender
Florida	B-17-DM-12-0001	\$615,922,000	\$605,634,128	\$2,096,289	First Year
Georgia	B-18-DP-13-0001	\$37,943,000	\$37,943,000	\$0	First Year
Houston, TX	B-16-MH-48-0001	\$87,092,000	\$81,977,001	\$137,066	Slow Spender
Illinois	B-08-DF-17-0001	\$17,341,434	\$30,581	\$0	Ready to Close
Illinois	B-08-DI-17-0001	\$193,700,004	\$3,954,745	\$208,393	Slow Spender
Illinois	B-13-DS-17-0001	\$10,400,000	\$55,527	\$0	Ready to Close
Indiana - OCRA	B-08-DF-18-0001	\$67,012,966	\$7,139,376	\$537,787	Slow Spender
Indiana - OCRA	B-08-DI-18-0001	\$372,546,531	\$15,534,230	\$164,521	Slow Spender
Iowa	B-08-DF-19-0001	\$156,690,815	\$60,841	\$11,759	Ready to Close
Iowa	B-08-DI-19-0001	\$734,178,651	\$3,749,179	\$70,000	Slow Spender
Iowa	B-13-DS-19-0001	\$96,887,177	\$64,953,190	\$1,301,154	Slow Spender
Jefferson County, AL	B-12-UT-01-0001	\$7,847,084	\$4,817,408	\$168,081	On Pace
Jefferson County, AL	B-13-US-01-0001	\$9,142,000	\$2,985,534	\$47,460	Slow Spender
Jefferson Parish, LA	B-13-US-22-0001	\$16,453,000	\$10,895,826	\$268,019	On Pace



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Joplin, MO	B-12-MT-29-0001	\$45,266,709	\$11,644,004	\$115,444	Slow Spender
Joplin, MO	B-13-MS-29-0001	\$113,276,000	\$13,365,811	\$1,598,770	On Pace
Lexington County, SC	B-16-UH-45-0001	\$21,370,000	\$10,724,532	\$415,848	On Pace
Louisiana	B-06-DG-22-0001	\$6,210,000,000	\$65,044,540	\$696,221	Slow Spender
Louisiana	B-06-DG-22-0002	\$4,200,000,000	\$79,116,651	\$1,420,777	Slow Spender
Louisiana	B-08-DG-22-0003	\$3,000,000,000	\$46,187,493	\$312,233	Slow Spender
Louisiana	B-08-DI-22-0001	\$1,093,212,571	\$90,283,436	\$3,663,474	Slow Spender
Louisiana	B-13-DS-22-0001	\$64,379,084	\$10,273,988	\$764,425	Slow Spender
Louisiana	B-13-DS-22-0002	\$92,629,249	\$71,743,902	\$333,729	Slow Spender
Louisiana	B-16-DL-22-0001	\$1,708,407,000	\$958,547,231	\$21,429,726	On Pace
Luzerne County, PA	B-12-UT-42-0002	\$15,738,806	\$1,540,946	\$178,577	On Pace
Luzerne County, PA	B-13-US-42-0002	\$9,763,000	\$15,437	\$0	Ready to Close
Maryland	B-13-DS-24-0001	\$28,640,000	\$5,617,793	\$16,667	Slow Spender
Massachusetts	B-13-DS-25-0001	\$7,210,000	\$214,413	\$0	Slow Spender
Memphis, TN	B-10-MF-47-0001	\$6,264,239	\$0	\$0	Ready to Close
Minot, ND	B-12-MT-38-0001	\$67,575,964	\$6,638,302	\$17,150	Slow Spender
Minot, ND	B-13-MS-38-0001	\$35,056,000	\$24,666	\$73,643	On Pace
Minot, ND	B-13-MS-38-0002	\$74,340,770	\$53,929,006	\$730,216	Slow Spender
Mississippi	B-06-DG-28-0001	\$5,058,185,000	\$73,029,100	\$4,043,597	Slow Spender
Mississippi	B-06-DG-28-0002	\$423,036,059	\$1,708,058	\$0	Slow Spender
Mississippi	B-08-DI-28-0001	\$11,722,116	\$1,156,815	\$0	Slow Spender
Missouri	B-08-DI-29-0001	\$97,605,490	\$5,970,297	\$17,669	Slow Spender
Missouri	B-12-DT-29-0001	\$8,719,059	\$100,718	\$0	Slow Spender
Missouri	B-13-DS-29-0001	\$11,844,000	\$75,057	\$51,685	On Pace
Missouri	B-18-DP-29-0001	\$58,535,000	\$58,535,000	\$0	First Year
Moore, OK	B-13-MS-40-0001	\$52,200,000	\$15,080,069	\$624,653	Slow Spender
Nashville-Davidson, TN	B-10-MF-47-0002	\$33,089,813	\$2,640,477	\$351,660	Slow Spender
New Jersey	B-12-DT-34-0001	\$15,598,506	\$679,495	\$0	Ready to Close
New Jersey	B-13-DS-34-0001	\$4,174,429,000	\$1,054,279,490	\$25,353,882	On Pace
New Jersey	B-13-DS-34-0002	\$15,000,000	\$12,802,599	\$149,375	Slow Spender
New Orleans, LA	B-13-MS-22-0001	\$15,031,000	\$5,970,200	-\$667,406	Slow Spender
New Orleans, LA	B-13-MS-22-0002	\$141,260,569	\$138,459,404	\$170,256	Slow Spender
New York	B-12-DT-36-0001	\$71,654,116	\$62,963,766	\$464,584	Slow Spender
New York	B-13-DS-36-0001	\$4,416,882,000	\$942,217,626	\$22,245,336	On Pace



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New York	B-13-DS-36-0002	\$35,800,000	\$32,031,620	\$25,647	Slow Spender
New York City, NY	B-13-MS-36-0001	\$4,213,876,000	\$927,285,712	\$28,450,988	On Pace
New York City, NY	B-13-MS-36-0002	\$176,000,000	\$174,735,657	\$0	Slow Spender
North Carolina	B-16-DL-37-0001	\$236,529,000	\$222,416,767	\$2,150,803	Slow Spender
Oklahoma	B-13-DS-40-0001	\$93,700,000	\$8,140,263	\$44,433	Slow Spender
Orange County, NY	B-12-UT-36-0001	\$11,422,029	\$8,899,935	\$14,370	Slow Spender
Pennsylvania	B-12-DT-42-0001	\$27,142,501	\$14,172,501	\$241,971	On Pace
Pennsylvania	B-13-DS-42-0001	\$29,986,000	\$22,571,355	\$258,587	On Pace
Puerto Rico	B-08-DI-72-0001	\$29,982,887	\$7,149,226	\$0	Slow Spender
Puerto Rico	B-17-DM-72-0001	\$1,507,179,000	\$1,506,793,212	\$114,647	First Year
Rhode Island	B-10-DF-44-0001	\$8,935,237	\$456,410	\$52,877	Slow Spender
Rhode Island	B-13-DS-44-0001	\$19,911,000	\$906,088	\$281,447	On Pace
Richland County, SC	B-16-UH-45-0002	\$30,770,000	\$21,423,530	\$267,840	Slow Spender
San Marcos, TX	B-16-MH-48-0002	\$33,794,000	\$29,716,398	\$44,273	Slow Spender
Shelby County, TN	B-13-US-47-0002	\$60,445,163	\$54,143,224	\$199,861	Slow Spender
South Carolina	B-16-DH-45-0001	\$126,698,000	\$43,336,582	\$1,664,297	On Pace
South Carolina	B-16-DL-45-0001	\$95,086,000	\$61,153,727	\$1,564,820	On Pace
Springfield, MA	B-13-MS-25-0001	\$21,896,000	\$7,935,489	\$0	Slow Spender
Springfield, MA	B-13-MS-25-0002	\$17,056,880	\$9,562,079	\$98,615	Slow Spender
St. Tammany Parish	B-13-US-22-0002	\$10,914,916	\$5,569,364	\$112,007	Slow Spender
Tennessee	B-10-DF-47-0001	\$30,906,517	\$858,804	\$0	Slow Spender
Tennessee	B-13-DS-47-0001	\$13,810,000	\$3,768,825	\$200,402	Slow Spender
Tennessee	B-13-DS-47-0002	\$44,502,374	\$33,282,989	\$797,228	On Pace
Texas - GLO	B-08-DI-48-0001	\$3,113,472,856	\$310,501,911	\$13,583,808	Slow Spender
Texas - GLO	B-12-DT-48-0001	\$31,319,686	\$7,584,521	\$137	Slow Spender
Texas - GLO	B-16-DH-48-0001	\$74,568,000	\$71,472,298	\$302,873	Slow Spender
Texas - GLO	B-16-DL-48-0001	\$238,895,000	\$236,158,623	\$154,229	Slow Spender
Texas - GLO	B-17-DL-48-0002	\$57,800,000	\$57,083,016	\$236,950	First Year
Texas - GLO	B-17-DM-48-0001	\$5,024,215,000	\$4,952,835,406	\$8,506,752	First Year
Town of Union, NY	B-12-MT-36-0001	\$10,137,818	\$876,438	\$157,762	On Pace
Tuscaloosa, AL	B-12-MT-01-0002	\$16,634,702	\$5,229,288	\$376,324	On Pace
Tuscaloosa, AL	B-13-MS-01-0002	\$43,932,000	\$3,743,114	\$54,141	Slow Spender
Vermont	B-12-DT-50-0001	\$21,660,211	\$0	\$0	Ready to Close
Vermont	B-13-DS-50-0001	\$17,932,000	\$655,431	\$11,976	Slow Spender



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Virgin Islands	B-17-DM-78-0001	\$242,684,000	\$242,618,314	\$21,895	First Year
Virginia	B-13-DS-51-0001	\$120,549,000	\$103,126,693	\$1,041,993	Slow Spender
Warwick, RI	B-10-MF-44-0002	\$2,787,697	\$1,111,585	\$12,470	Slow Spender
West Virginia	B-16-DL-54-0001	\$149,875,000	\$133,960,918	\$660,375	Slow Spender
		\$54,599,872,097	\$14,785,305,180	\$164,345,205	---

Grantee Spending Status

Slow Spender = Spending 10% less than the monthly pace required to fully use the grant by target closeout date.

On Pace = Spending greater than the monthly pace required to fully use the grant by target closeout date.

Ready to Close = Grantee has started the Closeout process.

First Year = New grant, performance is not reported in the first 12 months.

Target Closeout Dates

The Department has reviewed the spending performance of CDBG-DR grants awarded in response to disasters in 2006 and 2008. In May 2013, HUD reviewed historical data on quarterly disbursements of funds from these appropriations. When averaged across grants, for Hurricanes Katrina, Rita, and Wilma; the Mid-West Floods; and Hurricane IKE grantees expended 18% of their budgeted grant amounts by the end of Year 2, 54% by the end of Year 4, and 72% by the end of Year 6. Starting with Year 4, grantees expend approximately 10% of the total budgeted grant amount per year. This analysis concluded that most CDBG-DR funded recovery activity is completed within three to four years, and the recovery of CDBG-DR grantees is largely complete after six years. The Department recognizes that there are many things that could disrupt recovery efforts: litigation, subsequent disasters, limited construction seasons due to weather, or other extenuating circumstances. Nevertheless, HUD has determined that eight to ten years after a disaster, it is unlikely that a grantee will be able to identify new eligible activities that are connected to the event. Therefore, the Department's expectation is that CDBG-DR grants will closeout eight to ten years from the grant agreement.

As part of grant oversight efforts, HUD has established the following target closeout dates for the grants originating in 2006 through 2017. If a grantee is not spending at a pace to complete the recovery activities by these target dates, HUD will evaluate the grantees capacity and will provide technical assistance to advance the grantee towards closeout. While not statutory, these target deadlines are intended to focus all parties on the goal of timely recovery. B-17 Grants are reported as First Year. B-18 Grants are reported as New.

The Last Month Spending amount is the sum of vouchers both submitted to LOCCS and Completed in LOCCS during the reporting month. A voucher submitted on the last day of the previous month and completed in the reporting month will not be included in the Last Month Spending amount.

CDBG-DR Targeted Closeout Dates

- 2006 Grants (Grant Numbers begin with B-06-)-----Past Target Date
- 2008 Grants (Grant Numbers begin with B-08-)-----Past Target Date
- 2010 Grants (Grant Numbers begin with B-10-)-----Past Target Date
- 2012 Grants (Grant Numbers begin with B-12-)-----December 31, 2021
- 2012 Grants (Grant Numbers begin with B-12-)-----December 31, 2024 (grantees with a B-13 grant)
- 2013 Grants (Grant Numbers begin with B-13-)-----Sept. 30, 2019* (grantees w/o an extension)
- 2013 Grants (Grant Numbers begin with B-13-)-----Sept. 30, 2022* (grantees with an extension)
- 2016 Grants (Grant Numbers begin with B-16-)-----December 30, 2023

The above are target dates and have no regulatory enforcement effect

* The B-13 grantees will have an additional year to complete the closeout process; although, no CDBG-DR funds will be available after the above dates.