



U.S. Department of Housing and Urban Development

Office of Community Planning and Development
Disaster Recovery Grant Reporting System

Monthly CDBG-DR Grant Financial Report

May 31, 2019



Grantee Name	Grant Number	Grant Award	Balance	Average of Last 3 Months Spending	Grantee Spending Status
Alabama	B-12-DT-01-0001	\$24,697,966	\$736,394	\$7,260	Slow Spender
Alabama	B-13-DS-01-0001	\$49,157,000	\$2,246,568	\$46,883	Slow Spender
Arkansas	B-08-DI-05-0001	\$90,475,898	\$7,649,392	\$4,144	Slow Spender
Birmingham, AL	B-12-MT-01-0001	\$6,386,326	\$2,697,080	\$0	Slow Spender
Birmingham, AL	B-13-MS-01-0001	\$17,497,000	\$9,814,127	\$0	Slow Spender
California	B-13-DS-06-0001	\$70,359,459	\$68,356,784	\$118,887	Slow Spender
California	B-18-DP-06-0001	\$124,155,000	\$124,155,000	\$0	New
Chicago, IL	B-13-MS-17-0001	\$63,075,000	\$10,058,388	\$57,871	Slow Spender
Colorado	B-13-DS-08-0001	\$320,346,000	\$80,193,702	\$5,039,756	On Pace
Columbia, SC	B-16-MH-45-0001	\$26,155,000	\$21,073,042	\$178,024	Slow Spender
Connecticut - DOH	B-13-DS-09-0001	\$159,279,000	\$33,282,042	\$823,738	On Pace
Connecticut - DOH	B-13-DS-09-0002	\$54,277,359	\$48,844,882	\$389,666	Slow Spender
Cook County, IL	B-13-US-17-0001	\$83,616,000	\$45,947,062	\$652,541	Slow Spender
Dauphin County, PA	B-12-UT-42-0001	\$6,415,833	\$1,056,560	\$22,768	On Pace
Dauphin County, PA	B-13-US-42-0001	\$7,632,000	\$240,839	\$0	Ready to Close
DuPage County , IL	B-13-US-17-0002	\$31,526,000	\$6,013,417	\$213,747	On Pace
Empire State Development	B-01-DW-36-0001	\$700,000,000	\$9,072,586	\$284	Slow Spender
Empire State Development	B-02-DW-36-0001	\$2,000,000,000	\$98,097,476	\$3,262,078	Slow Spender
Empire State Development	B-02-DW-36-0002	\$783,000,000	\$151,479,920	\$712,926	Slow Spender
Florida	B-16-DL-12-0001	\$117,937,000	\$117,075,425	\$30,429	Slow Spender
Florida	B-17-DM-12-0001	\$615,922,000	\$608,040,125	\$1,402,732	First Year
Georgia	B-18-DP-13-0001	\$37,943,000	\$37,943,000	\$0	First Year
Houston, TX	B-16-MH-48-0001	\$87,092,000	\$82,012,794	\$178,569	Slow Spender
Illinois	B-08-DF-17-0001	\$17,341,434	\$30,581	\$0	Ready to Close
Illinois	B-08-DI-17-0001	\$193,700,004	\$4,130,743	\$178,636	Slow Spender
Illinois	B-13-DS-17-0001	\$10,400,000	\$55,527	\$0	Ready to Close
Indiana - OCRA	B-08-DF-18-0001	\$67,012,966	\$7,139,376	\$537,787	Slow Spender
Indiana - OCRA	B-08-DI-18-0001	\$372,546,531	\$15,771,872	\$183,843	Slow Spender
Iowa	B-08-DF-19-0001	\$156,690,815	\$96,119	\$61,768	Ready to Close
Iowa	B-08-DI-19-0001	\$734,178,651	\$3,803,179	\$80,333	Slow Spender
Iowa	B-13-DS-19-0001	\$96,887,177	\$66,936,116	\$1,003,951	Slow Spender
Jefferson County, AL	B-12-UT-01-0001	\$7,847,084	\$4,817,408	\$174,166	On Pace
Jefferson County, AL	B-13-US-01-0001	\$9,142,000	\$2,985,534	\$58,215	Slow Spender



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Jefferson Parish, LA	B-13-US-22-0001	\$16,453,000	\$11,699,883	\$243,330	Slow Spender
Joplin, MO	B-12-MT-29-0001	\$45,266,709	\$11,644,004	\$177,921	On Pace
Joplin, MO	B-13-MS-29-0001	\$113,276,000	\$13,365,811	\$1,598,770	On Pace
Lexington County, SC	B-16-UH-45-0001	\$21,370,000	\$10,998,977	\$324,366	On Pace
Louisiana	B-06-DG-22-0001	\$6,210,000,000	\$66,203,377	\$597,017	Slow Spender
Louisiana	B-06-DG-22-0002	\$4,200,000,000	\$80,649,546	\$1,176,933	Slow Spender
Louisiana	B-08-DG-22-0003	\$3,000,000,000	\$46,374,160	\$310,283	Slow Spender
Louisiana	B-08-DI-22-0001	\$1,093,212,571	\$93,000,209	\$4,158,929	Slow Spender
Louisiana	B-13-DS-22-0001	\$64,379,084	\$11,151,622	\$770,201	Slow Spender
Louisiana	B-13-DS-22-0002	\$92,629,249	\$72,204,987	\$230,776	Slow Spender
Louisiana	B-16-DL-22-0001	\$1,708,407,000	\$973,501,310	\$23,334,110	On Pace
Luzerne County, PA	B-12-UT-42-0002	\$15,738,806	\$1,702,024	\$147,020	On Pace
Luzerne County, PA	B-13-US-42-0002	\$9,763,000	\$15,437	\$0	Ready to Close
Maryland	B-13-DS-24-0001	\$28,640,000	\$5,617,793	\$16,667	Slow Spender
Massachusetts	B-13-DS-25-0001	\$7,210,000	\$208,940	\$0	Slow Spender
Memphis, TN	B-10-MF-47-0001	\$6,264,239	\$0	\$0	Ready to Close
Minot, ND	B-12-MT-38-0001	\$67,575,964	\$6,638,302	\$130,814	On Pace
Minot, ND	B-13-MS-38-0001	\$35,056,000	\$209,994	\$50,981	On Pace
Minot, ND	B-13-MS-38-0002	\$74,340,770	\$56,119,655	\$258,094	Slow Spender
Mississippi	B-06-DG-28-0001	\$5,058,185,000	\$75,994,957	\$5,568,459	Slow Spender
Mississippi	B-06-DG-28-0002	\$423,036,059	\$1,708,058	\$173,950	Slow Spender
Mississippi	B-08-DI-28-0001	\$11,722,116	\$1,156,815	\$0	Slow Spender
Missouri	B-08-DI-29-0001	\$97,605,490	\$5,970,297	\$88,503	Slow Spender
Missouri	B-12-DT-29-0001	\$8,719,059	\$100,718	\$0	Slow Spender
Missouri	B-13-DS-29-0001	\$11,844,000	\$75,057	\$79,614	On Pace
Missouri	B-18-DP-29-0001	\$58,535,000	\$58,535,000	\$0	First Year
Moore, OK	B-13-MS-40-0001	\$52,200,000	\$16,445,347	\$419,930	Slow Spender
Nashville-Davidson, TN	B-10-MF-47-0002	\$33,089,813	\$3,082,097	\$204,453	Slow Spender
New Jersey	B-12-DT-34-0001	\$15,598,506	\$679,495	\$0	Ready to Close
New Jersey	B-13-DS-34-0001	\$4,174,429,000	\$1,078,161,461	\$23,988,104	Slow Spender
New Jersey	B-13-DS-34-0002	\$15,000,000	\$12,860,661	\$291,471	On Pace
New Orleans, LA	B-13-MS-22-0001	\$15,031,000	\$3,454,625	\$172,115	Slow Spender
New Orleans, LA	B-13-MS-22-0002	\$141,260,569	\$138,592,948	\$125,741	Slow Spender



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New York	B-12-DT-36-0001	\$71,654,116	\$63,608,608	\$435,282	Slow Spender
New York	B-13-DS-36-0001	\$4,416,882,000	\$960,864,244	\$24,996,044	On Pace
New York	B-13-DS-36-0002	\$35,800,000	\$32,036,221	\$1,095,946	On Pace
New York City, NY	B-13-MS-36-0001	\$4,213,876,000	\$941,741,833	\$52,127,641	On Pace
New York City, NY	B-13-MS-36-0002	\$176,000,000	\$174,735,657	\$4,791	Slow Spender
North Carolina	B-16-DL-37-0001	\$236,529,000	\$224,965,923	\$1,523,423	Slow Spender
Oklahoma	B-13-DS-40-0001	\$93,700,000	\$8,181,855	\$110,148	Slow Spender
Orange County, NY	B-12-UT-36-0001	\$11,422,029	\$8,943,046	\$245,872	Slow Spender
Pennsylvania	B-12-DT-42-0001	\$27,142,501	\$14,569,661	\$140,140	Slow Spender
Pennsylvania	B-13-DS-42-0001	\$29,986,000	\$22,941,618	\$200,008	Slow Spender
Puerto Rico	B-08-DI-72-0001	\$29,982,887	\$7,149,226	\$178,336	Slow Spender
Puerto Rico	B-17-DM-72-0001	\$1,507,179,000	\$1,506,870,750	\$88,801	First Year
Rhode Island	B-10-DF-44-0001	\$8,935,237	\$472,003	\$47,680	Slow Spender
Rhode Island	B-13-DS-44-0001	\$19,911,000	\$1,026,316	\$592,544	On Pace
Richland County, SC	B-16-UH-45-0002	\$30,770,000	\$21,423,530	\$529,176	On Pace
San Marcos, TX	B-16-MH-48-0002	\$33,794,000	\$29,849,217	\$447,882	Slow Spender
Shelby County, TN	B-13-US-47-0002	\$60,445,163	\$54,742,806	\$92,447	Slow Spender
South Carolina	B-16-DH-45-0001	\$126,698,000	\$44,747,987	\$1,646,541	On Pace
South Carolina	B-16-DL-45-0001	\$95,086,000	\$63,070,814	\$2,433,464	On Pace
Springfield, MA	B-13-MS-25-0001	\$21,896,000	\$7,935,489	\$427,916	On Pace
Springfield, MA	B-13-MS-25-0002	\$17,056,880	\$9,562,079	\$180,053	Slow Spender
St. Tammany Parish	B-13-US-22-0002	\$10,914,916	\$5,569,364	\$112,007	Slow Spender
Tennessee	B-10-DF-47-0001	\$30,906,517	\$858,804	\$0	Slow Spender
Tennessee	B-13-DS-47-0001	\$13,810,000	\$3,768,825	\$200,402	Slow Spender
Tennessee	B-13-DS-47-0002	\$44,502,374	\$33,421,798	\$1,098,845	On Pace
Texas - GLO	B-08-DI-48-0001	\$3,113,472,856	\$330,413,556	\$9,671,104	Slow Spender
Texas - GLO	B-12-DT-48-0001	\$31,319,686	\$7,584,933	\$297	Slow Spender
Texas - GLO	B-16-DH-48-0001	\$74,568,000	\$71,963,241	\$236,987	Slow Spender
Texas - GLO	B-16-DL-48-0001	\$238,895,000	\$236,567,420	\$76,978	Slow Spender
Texas - GLO	B-17-DL-48-0002	\$57,800,000	\$57,350,231	\$148,486	First Year
Texas - GLO	B-17-DM-48-0001	\$5,024,215,000	\$4,970,873,018	\$11,296,218	First Year
Town of Union, NY	B-12-MT-36-0001	\$10,137,818	\$1,106,610	\$161,579	On Pace
Tuscaloosa, AL	B-12-MT-01-0002	\$16,634,702	\$5,708,606	\$363,955	On Pace



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Tuscaloosa, AL	B-13-MS-01-0002	\$43,932,000	\$3,743,114	\$54,141	Slow Spender
Vermont	B-12-DT-50-0001	\$21,660,211	\$0	\$0	Ready to Close
Vermont	B-13-DS-50-0001	\$17,932,000	\$686,251	\$1,703	Slow Spender
Virgin Islands	B-17-DM-78-0001	\$242,684,000	\$242,618,314	\$21,895	First Year
Virginia	B-13-DS-51-0001	\$120,549,000	\$104,235,202	\$867,977	Slow Spender
Warwick, RI	B-10-MF-44-0002	\$2,787,697	\$1,111,585	\$13,810	Slow Spender
West Virginia	B-16-DL-54-0001	\$149,875,000	\$134,975,882	\$541,805	Slow Spender
		\$54,599,872,097	\$14,941,972,263	\$192,471,878	

Grantee Spending Status

Slow Spender = Spending 10% less than the monthly pace required to fully use the grant by target closeout date.

On Pace = Spending greater than the monthly pace required to fully use the grant by target closeout date.

Ready to Close = Grantee has started the Closeout process.

First Year = New grant, performance is not reported in the first 12 months.

Target Closeout Dates

The Department has reviewed the spending performance of CDBG-DR grants awarded in response to disasters in 2006 and 2008. In May 2013, HUD reviewed historical data on quarterly disbursements of funds from these appropriations. When averaged across grants, for Hurricanes Katrina, Rita, and Wilma; the Mid-West Floods; and Hurricane IKE grantees expended 18% of their budgeted grant amounts by the end of Year 2, 54% by the end of Year 4, and 72% by the end of Year 6. Starting with Year 4, grantees expend approximately 10% of the total budgeted grant amount per year. This analysis concluded that most CDBG-DR funded recovery activity is completed within three to four years, and the recovery of CDBG-DR grantees is largely complete after six years. The Department recognizes that there are many things that could disrupt recovery efforts: litigation, subsequent disasters, limited construction seasons due to weather, or other extenuating circumstances. Nevertheless, HUD has determined that eight to ten years after a disaster, it is unlikely that a grantee will be able to identify new eligible activities that are connected to the event. Therefore, the Department's expectation is that CDBG-DR grants will closeout eight to ten years from the grant agreement.

As part of grant oversight efforts, HUD has established the following target closeout dates for the grants originating in 2006 through 2017. If a grantee is not spending at a pace to complete the recovery activities by these target dates, HUD will evaluate the grantees capacity and will provide technical assistance to advance the grantee towards closeout. While not statutory, these target deadlines are intended to focus all parties on the goal of timely recovery. B-17 Grants are reported as First Year. B-18 Grants are reported as New.

The Last Month Spending amount is the sum of vouchers both submitted to LOCCS and Completed in LOCCS during the reporting month. A voucher submitted on the last day of the previous month and completed in the reporting month will not be included in the Last Month Spending amount.

CDBG-DR Targeted Closeout Dates

2006 Grants (Grant Numbers begin with B-06-)-----Past Target Date
 2008 Grants (Grant Numbers begin with B-08-)-----Past Target Date
 2010 Grants (Grant Numbers begin with B-10-)-----Past Target Date
 2012 Grants (Grant Numbers begin with B-12-)-----December 31, 2021
 2012 Grants (Grant Numbers begin with B-12-)-----December 31, 2024 (grantees with a B-13 grant)
 2013 Grants (Grant Numbers begin with B-13-)-----Sept. 30, 2019* (grantees w/o an extension)
 2013 Grants (Grant Numbers begin with B-13-)-----Sept. 30, 2022* (grantees with an extension)
 2016 Grants (Grant Numbers begin with B-16-)-----December 30, 2023

The above are target dates and have no regulatory enforcement effect

* The B-13 grantees will have an additional year to complete the closeout process; although, no CDBG-DR funds will be available after the above dates.