



# U.S. Department of Housing and Urban Development

Office of Community Planning and Development  
Disaster Recovery Grant Reporting System

## Monthly CDBG-DR Grant Financial Report

April 30, 2019



| Grantee Name             | Grant Number    | Grant Award     | Balance       | Average of Last 3 Months Spending | Grantee Spending Status |
|--------------------------|-----------------|-----------------|---------------|-----------------------------------|-------------------------|
| Alabama                  | B-12-DT-01-0001 | \$24,697,966    | \$736,394     | \$8,052                           | Slow Spender            |
| Alabama                  | B-13-DS-01-0001 | \$49,157,000    | \$2,271,568   | \$114,724                         | Slow Spender            |
| Arkansas                 | B-08-DI-05-0001 | \$90,475,898    | \$7,654,769   | \$3,528                           | Slow Spender            |
| Birmingham, AL           | B-12-MT-01-0001 | \$6,386,326     | \$2,697,080   | \$0                               | Slow Spender            |
| Birmingham, AL           | B-13-MS-01-0001 | \$17,497,000    | \$9,814,127   | \$0                               | Slow Spender            |
| California               | B-13-DS-06-0001 | \$70,359,459    | \$68,379,802  | \$116,215                         | Slow Spender            |
| California               | B-18-DP-06-0001 | \$124,155,000   | \$124,155,000 | \$0                               | New                     |
| Chicago, IL              | B-13-MS-17-0001 | \$63,075,000    | \$10,058,388  | \$57,871                          | Slow Spender            |
| Colorado                 | B-13-DS-08-0001 | \$320,346,000   | \$83,537,467  | \$5,277,010                       | On Pace                 |
| Columbia, SC             | B-16-MH-45-0001 | \$26,155,000    | \$21,378,912  | \$516,859                         | On Pace                 |
| Connecticut - DOH        | B-13-DS-09-0001 | \$159,279,000   | \$35,126,232  | \$735,297                         | Slow Spender            |
| Connecticut - DOH        | B-13-DS-09-0002 | \$54,277,359    | \$49,752,517  | \$169,573                         | Slow Spender            |
| Cook County, IL          | B-13-US-17-0001 | \$83,616,000    | \$45,947,062  | \$844,443                         | Slow Spender            |
| Dauphin County, PA       | B-12-UT-42-0001 | \$6,415,833     | \$1,056,560   | \$22,768                          | On Pace                 |
| Dauphin County, PA       | B-13-US-42-0001 | \$7,632,000     | \$240,839     | \$0                               | Ready to Close          |
| DuPage County , IL       | B-13-US-17-0002 | \$31,526,000    | \$6,020,462   | \$1,122,929                       | On Pace                 |
| Empire State Development | B-01-DW-36-0001 | \$700,000,000   | \$9,073,439   | \$1,178                           | Slow Spender            |
| Empire State Development | B-02-DW-36-0001 | \$2,000,000,000 | \$101,596,120 | \$3,029,022                       | Slow Spender            |
| Empire State Development | B-02-DW-36-0002 | \$783,000,000   | \$151,578,485 | \$2,519,196                       | Slow Spender            |
| Florida                  | B-16-DL-12-0001 | \$117,937,000   | \$117,075,425 | \$78,924                          | Slow Spender            |
| Florida                  | B-17-DM-12-0001 | \$615,922,000   | \$611,250,582 | \$1,216,248                       | First Year              |
| Georgia                  | B-18-DP-13-0001 | \$37,943,000    | \$37,943,000  | \$0                               | First Year              |
| Houston, TX              | B-16-MH-48-0001 | \$87,092,000    | \$82,058,998  | \$171,822                         | Slow Spender            |
| Illinois                 | B-08-DF-17-0001 | \$17,341,434    | \$30,581      | \$41,949                          | Ready to Close          |
| Illinois                 | B-08-DI-17-0001 | \$193,700,004   | \$4,328,949   | \$439,001                         | Slow Spender            |
| Illinois                 | B-13-DS-17-0001 | \$10,400,000    | \$55,527      | \$0                               | Ready to Close          |
| Indiana - OCRA           | B-08-DF-18-0001 | \$67,012,966    | \$8,752,739   | \$640                             | Slow Spender            |
| Indiana - OCRA           | B-08-DI-18-0001 | \$372,546,531   | \$15,878,244  | \$1,403,807                       | Slow Spender            |
| Iowa                     | B-08-DF-19-0001 | \$156,690,815   | \$96,119      | \$95,415                          | Ready to Close          |
| Iowa                     | B-08-DI-19-0001 | \$734,178,651   | \$3,905,179   | \$189,806                         | Slow Spender            |
| Iowa                     | B-13-DS-19-0001 | \$96,887,177    | \$68,703,788  | \$1,055,629                       | Slow Spender            |
| Jefferson County, AL     | B-12-UT-01-0001 | \$7,847,084     | \$4,870,076   | \$156,610                         | On Pace                 |



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| Jefferson County, AL   | B-13-US-01-0001 | \$9,142,000     | \$2,986,987     | \$57,730                          | On Pace                 |
| Jefferson Parish, LA   | B-13-US-22-0001 | \$16,453,000    | \$11,699,883    | \$243,330                         | Slow Spender            |
| Joplin, MO             | B-12-MT-29-0001 | \$45,266,709    | \$11,829,501    | \$116,089                         | Slow Spender            |
| Joplin, MO             | B-13-MS-29-0001 | \$113,276,000   | \$18,162,120    | \$0                               | Slow Spender            |
| Lexington County, SC   | B-16-UH-45-0001 | \$21,370,000    | \$11,604,717    | \$160,620                         | Slow Spender            |
| Louisiana              | B-06-DG-22-0001 | \$6,210,000,000 | \$66,604,071    | \$415,158                         | Slow Spender            |
| Louisiana              | B-06-DG-22-0002 | \$4,200,000,000 | \$81,778,158    | \$2,224,119                       | Slow Spender            |
| Louisiana              | B-08-DG-22-0003 | \$3,000,000,000 | \$46,743,048    | \$323,623                         | Slow Spender            |
| Louisiana              | B-08-DI-22-0001 | \$1,093,212,571 | \$97,389,670    | \$4,048,703                       | Slow Spender            |
| Louisiana              | B-13-DS-22-0001 | \$64,379,084    | \$11,455,127    | \$1,305,442                       | Slow Spender            |
| Louisiana              | B-13-DS-22-0002 | \$92,629,249    | \$72,440,995    | \$281,799                         | Slow Spender            |
| Louisiana              | B-16-DL-22-0001 | \$1,708,407,000 | \$999,455,525   | \$22,403,730                      | On Pace                 |
| Luzerne County, PA     | B-12-UT-42-0002 | \$15,738,806    | \$1,760,114     | \$152,358                         | On Pace                 |
| Luzerne County, PA     | B-13-US-42-0002 | \$9,763,000     | \$15,437        | \$0                               | Ready to Close          |
| Maryland               | B-13-DS-24-0001 | \$28,640,000    | \$5,667,793     | \$0                               | Slow Spender            |
| Massachusetts          | B-13-DS-25-0001 | \$7,210,000     | \$208,940       | \$0                               | Slow Spender            |
| Memphis, TN            | B-10-MF-47-0001 | \$6,264,239     | \$0             | \$0                               | Ready to Close          |
| Minot, ND              | B-12-MT-38-0001 | \$67,575,964    | \$6,689,753     | \$113,663                         | On Pace                 |
| Minot, ND              | B-13-MS-38-0001 | \$35,056,000    | \$245,593       | \$39,114                          | Slow Spender            |
| Minot, ND              | B-13-MS-38-0002 | \$74,340,770    | \$56,119,655    | \$258,094                         | Slow Spender            |
| Mississippi            | B-06-DG-28-0001 | \$5,058,185,000 | \$81,360,223    | \$3,780,037                       | Slow Spender            |
| Mississippi            | B-06-DG-28-0002 | \$423,036,059   | \$1,708,058     | \$173,950                         | Slow Spender            |
| Mississippi            | B-08-DI-28-0001 | \$11,722,116    | \$1,156,815     | \$0                               | Slow Spender            |
| Missouri               | B-08-DI-29-0001 | \$97,605,490    | \$5,970,297     | \$134,177                         | Slow Spender            |
| Missouri               | B-12-DT-29-0001 | \$8,719,059     | \$100,718       | \$0                               | Slow Spender            |
| Missouri               | B-13-DS-29-0001 | \$11,844,000    | \$75,057        | \$84,771                          | Slow Spender            |
| Missouri               | B-18-DP-29-0001 | \$58,535,000    | \$58,535,000    | \$0                               | First Year              |
| Moore, OK              | B-13-MS-40-0001 | \$52,200,000    | \$16,891,183    | \$772,999                         | Slow Spender            |
| Nashville-Davidson, TN | B-10-MF-47-0002 | \$33,089,813    | \$3,336,129     | \$357,600                         | Slow Spender            |
| New Jersey             | B-12-DT-34-0001 | \$15,598,506    | \$679,495       | \$0                               | Ready to Close          |
| New Jersey             | B-13-DS-34-0001 | \$4,174,429,000 | \$1,109,643,763 | \$21,140,040                      | Slow Spender            |
| New Jersey             | B-13-DS-34-0002 | \$15,000,000    | \$12,973,944    | \$263,769                         | Slow Spender            |



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| New Orleans, LA     | B-13-MS-22-0001 | \$15,031,000    | \$3,934,128     | \$117,740                         | Slow Spender            |
| New Orleans, LA     | B-13-MS-22-0002 | \$141,260,569   | \$138,594,748   | \$342,313                         | Slow Spender            |
| New York            | B-12-DT-36-0001 | \$71,654,116    | \$63,921,468    | \$556,687                         | Slow Spender            |
| New York            | B-13-DS-36-0001 | \$4,416,882,000 | \$985,166,564   | \$24,576,266                      | On Pace                 |
| New York            | B-13-DS-36-0002 | \$35,800,000    | \$32,047,867    | \$1,110,136                       | On Pace                 |
| New York City, NY   | B-13-MS-36-0001 | \$4,213,876,000 | \$997,059,864   | \$46,543,643                      | On Pace                 |
| New York City, NY   | B-13-MS-36-0002 | \$176,000,000   | \$174,735,657   | \$4,791                           | Slow Spender            |
| North Carolina      | B-16-DL-37-0001 | \$236,529,000   | \$228,070,486   | \$1,092,984                       | Slow Spender            |
| Oklahoma            | B-13-DS-40-0001 | \$93,700,000    | \$8,204,166     | \$262,496                         | On Pace                 |
| Orange County, NY   | B-12-UT-36-0001 | \$11,422,029    | \$8,943,046     | \$245,872                         | On Pace                 |
| Pennsylvania        | B-12-DT-42-0001 | \$27,142,501    | \$14,751,028    | \$343,112                         | On Pace                 |
| Pennsylvania        | B-13-DS-42-0001 | \$29,986,000    | \$23,347,115    | \$182,503                         | Slow Spender            |
| Puerto Rico         | B-08-DI-72-0001 | \$29,982,887    | \$7,149,226     | \$163,227                         | Slow Spender            |
| Puerto Rico         | B-17-DM-72-0001 | \$1,507,179,000 | \$1,507,055,759 | \$41,080                          | First Year              |
| Rhode Island        | B-10-DF-44-0001 | \$8,935,237     | \$478,839       | \$45,401                          | Slow Spender            |
| Rhode Island        | B-13-DS-44-0001 | \$19,911,000    | \$1,665,673     | \$402,977                         | On Pace                 |
| Richland County, SC | B-16-UH-45-0002 | \$30,770,000    | \$22,227,048    | \$753,937                         | On Pace                 |
| San Marcos, TX      | B-16-MH-48-0002 | \$33,794,000    | \$29,849,217    | \$503,201                         | Slow Spender            |
| Shelby County, TN   | B-13-US-47-0002 | \$60,445,163    | \$54,742,806    | \$92,447                          | Slow Spender            |
| South Carolina      | B-16-DH-45-0001 | \$126,698,000   | \$44,747,987    | \$2,118,285                       | On Pace                 |
| South Carolina      | B-16-DL-45-0001 | \$95,086,000    | \$63,070,814    | \$2,433,464                       | On Pace                 |
| Springfield, MA     | B-13-MS-25-0001 | \$21,896,000    | \$7,935,489     | \$427,916                         | On Pace                 |
| Springfield, MA     | B-13-MS-25-0002 | \$17,056,880    | \$9,857,923     | \$81,439                          | Slow Spender            |
| St. Tammany Parish  | B-13-US-22-0002 | \$10,914,916    | \$5,905,385     | \$0                               | Slow Spender            |
| Tennessee           | B-10-DF-47-0001 | \$30,906,517    | \$858,804       | \$0                               | Slow Spender            |
| Tennessee           | B-13-DS-47-0001 | \$13,810,000    | \$4,339,218     | \$20,669                          | Slow Spender            |
| Tennessee           | B-13-DS-47-0002 | \$44,502,374    | \$35,542,039    | \$620,679                         | Slow Spender            |
| Texas - GLO         | B-08-DI-48-0001 | \$3,113,472,856 | \$335,986,421   | \$10,540,484                      | Slow Spender            |
| Texas - GLO         | B-12-DT-48-0001 | \$31,319,686    | \$7,584,933     | \$818                             | Slow Spender            |
| Texas - GLO         | B-16-DH-48-0001 | \$74,568,000    | \$72,052,198    | \$355,649                         | Slow Spender            |
| Texas - GLO         | B-16-DL-48-0001 | \$238,895,000   | \$236,587,970   | \$161,349                         | Slow Spender            |
| Texas - GLO         | B-17-DL-48-0002 | \$57,800,000    | \$57,793,866    | \$608                             | First Year              |



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| Texas - GLO       | B-17-DM-48-0001 | \$5,024,215,000         | \$4,973,442,242         | \$11,062,821                      | First Year              |
| Town of Union, NY | B-12-MT-36-0001 | \$10,137,818            | \$1,106,875             | \$174,058                         | On Pace                 |
| Tuscaloosa, AL    | B-12-MT-01-0002 | \$16,634,702            | \$5,708,606             | \$408,216                         | On Pace                 |
| Tuscaloosa, AL    | B-13-MS-01-0002 | \$43,932,000            | \$3,848,958             | \$18,860                          | Slow Spender            |
| Vermont           | B-12-DT-50-0001 | \$21,660,211            | \$0                     | \$0                               | Ready to Close          |
| Vermont           | B-13-DS-50-0001 | \$17,932,000            | \$691,359               | \$7,339                           | Slow Spender            |
| Virgin Islands    | B-17-DM-78-0001 | \$242,684,000           | \$242,684,000           | \$0                               | First Year              |
| Virginia          | B-13-DS-51-0001 | \$120,549,000           | \$106,136,646           | \$385,067                         | Slow Spender            |
| Warwick, RI       | B-10-MF-44-0002 | \$2,787,697             | \$1,145,648             | \$55,342                          | Slow Spender            |
| West Virginia     | B-16-DL-54-0001 | \$149,875,000           | \$135,261,157           | \$505,994                         | Slow Spender            |
|                   |                 | <b>\$54,599,872,097</b> | <b>\$15,135,545,443</b> | <b>\$184,999,298</b>              |                         |

### Grantee Spending Status

Slow Spender = Spending 10% less than the monthly pace required to fully use the grant by target closeout date.

On Pace = Spending greater than the monthly pace required to fully use the grant by target closeout date.

Ready to Close = Grantee has started the Closeout process.

First Year = New grant, performance is not reported in the first 12 months.

### Target Closeout Dates

The Department has reviewed the spending performance of CDBG-DR grants awarded in response to disasters in 2006 and 2008. In May 2013, HUD reviewed historical data on quarterly disbursements of funds from these appropriations. When averaged across grants, for Hurricanes Katrina, Rita, and Wilma; the Mid-West Floods; and Hurricane IKE grantees expended 18% of their budgeted grant amounts by the end of Year 2, 54% by the end of Year 4, and 72% by the end of Year 6. Starting with Year 4, grantees expend approximately 10% of the total budgeted grant amount per year. This analysis concluded that most CDBG-DR funded recovery activity is completed within three to four years, and the recovery of CDBG-DR grantees is largely complete after six years. The Department recognizes that there are many things that could disrupt recovery efforts: litigation, subsequent disasters, limited construction seasons due to weather, or other extenuating circumstances. Nevertheless, HUD has determined that eight to ten years after a disaster, it is unlikely that a grantee will be able to identify new eligible activities that are connected to the event. Therefore, the Department's expectation is that CDBG-DR grants will closeout eight to ten years from the grant agreement.

As part of grant oversight efforts, HUD has established the following target closeout dates for the grants originating in 2006 through 2017. If a grantee is not spending at a pace to complete the recovery activities by these target dates, HUD will evaluate the grantees capacity and will provide technical assistance to advance the grantee towards closeout. While not statutory, these target deadlines are intended to focus all parties on the goal of timely recovery. B-17 Grants are reported as First Year. B-18 Grants are reported as New.

The Last Month Spending amount is the sum of vouchers both submitted to LOCCS and Completed in LOCCS during the reporting month. A voucher submitted on the last day of the previous month and completed in the reporting month will not be included in the Last Month Spending amount.

### CDBG-DR Targeted Closeout Dates

2006 Grants (Grant Numbers begin with B-06-)-----Past Target Date  
 2008 Grants (Grant Numbers begin with B-08-)-----Past Target Date  
 2010 Grants (Grant Numbers begin with B-10-)-----Past Target Date  
 2012 Grants (Grant Numbers begin with B-12-)-----December 31, 2021  
 2012 Grants (Grant Numbers begin with B-12-)-----December 31, 2024 (grantees with a B-13 grant)  
 2013 Grants (Grant Numbers begin with B-13-)-----Sept. 30, 2019\* (grantees w/o an extension)  
 2013 Grants (Grant Numbers begin with B-13-)-----Sept. 30, 2022\* (grantees with an extension)  
 2016 Grants (Grant Numbers begin with B-16-)-----December 30, 2023

The above are target dates and have no regulatory enforcement effect

\* The B-13 grantees will have an additional year to complete the closeout process; although, no CDBG-DR funds will be available after the above dates.