



U.S. Department of Housing and Urban Development

Office of Community Planning and Development
Disaster Recovery Grant Reporting System

Monthly CDBG-DR Grant Financial Report

November 30, 2018



Grantee Name	Grant Number	Grant Award	Balance	Average of Last 3 Months Spending	Grantee Spending Status
Alabama	B-12-DT-01-0001	\$24,697,966	\$760,550	\$0	Slow Spender
Alabama	B-13-DS-01-0001	\$49,157,000	\$2,875,055	\$204,953	Slow Spender
Arkansas	B-08-DI-05-0001	\$90,475,898	\$7,678,714	\$3,668	Slow Spender
Birmingham, AL	B-12-MT-01-0001	\$6,386,326	\$2,697,080	\$0	Slow Spender
Birmingham, AL	B-13-MS-01-0001	\$17,497,000	\$9,814,127	\$0	Slow Spender
California	B-13-DS-06-0001	\$70,359,459	\$69,175,933	\$32,921	Slow Spender
California	B-18-DP-06-0001	\$124,155,000	\$124,155,000	\$0	New
Chicago, IL	B-13-MS-17-0001	\$63,075,000	\$10,232,000	\$241,024	On Pace
Colorado	B-13-DS-08-0001	\$320,346,000	\$106,417,560	\$5,892,712	Slow Spender
Columbia, SC	B-16-MH-45-0001	\$26,155,000	\$22,929,488	\$164,847	Slow Spender
Connecticut - DOH	B-13-DS-09-0001	\$159,279,000	\$38,954,976	\$351,472	Slow Spender
Connecticut - DOH	B-13-DS-09-0002	\$54,277,359	\$50,957,748	\$164,312	Slow Spender
Cook County, IL	B-13-US-17-0001	\$83,616,000	\$48,480,390	\$179,101	Slow Spender
Dauphin County, PA	B-12-UT-42-0001	\$6,415,833	\$1,124,865	\$194,124	On Pace
Dauphin County, PA	B-13-US-42-0001	\$7,632,000	\$240,839	\$3,927	Ready to Close
DuPage County , IL	B-13-US-17-0002	\$31,526,000	\$9,720,379	\$21,324	Slow Spender
Empire State Development	B-01-DW-36-0001	\$700,000,000	\$9,076,974	\$0	Slow Spender
Empire State Development	B-02-DW-36-0001	\$2,000,000,000	\$115,215,659	\$295,750	Slow Spender
Empire State Development	B-02-DW-36-0002	\$783,000,000	\$161,076,861	\$1,127,553	Slow Spender
Florida	B-16-DL-12-0001	\$117,937,000	\$117,351,553	\$61,804	Slow Spender
Florida	B-17-DM-12-0001	\$615,922,000	\$615,780,922	\$28,206	First Year
Georgia	B-18-DP-13-0001	\$37,943,000	\$37,943,000	\$0	First Year
Houston, TX	B-16-MH-48-0001	\$87,092,000	\$83,334,611	\$448,612	Slow Spender
Illinois	B-08-DF-17-0001	\$17,341,434	\$176,390	\$96,272	Ready to Close
Illinois	B-08-DI-17-0001	\$193,700,004	\$6,452,770	\$1,204,325	Slow Spender
Illinois	B-13-DS-17-0001	\$10,400,000	\$55,527	\$0	Ready to Close
Indiana - OCRA	B-08-DF-18-0001	\$67,012,966	\$8,754,659	\$0	Slow Spender
Indiana - OCRA	B-08-DI-18-0001	\$372,546,531	\$22,114,194	\$511,032	Slow Spender
Iowa	B-08-DF-19-0001	\$156,690,815	\$382,365	\$14,523	Ready to Close
Iowa	B-08-DI-19-0001	\$734,178,651	\$4,731,513	\$290,470	Slow Spender
Iowa	B-13-DS-19-0001	\$96,887,177	\$74,197,034	\$1,513,429	On Pace
Jefferson County, AL	B-12-UT-01-0001	\$7,847,084	\$5,557,611	\$52,304	Slow Spender
Jefferson County, AL	B-13-US-01-0001	\$9,142,000	\$3,587,678	\$11,623	Slow Spender



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Jefferson Parish, LA	B-13-US-22-0001	\$16,453,000	\$12,429,874	\$0	Slow Spender
Joplin, MO	B-12-MT-29-0001	\$45,266,709	\$13,178,328	\$465,741	On Pace
Joplin, MO	B-13-MS-29-0001	\$113,276,000	\$27,990,762	\$2,795,252	On Pace
Lexington County, SC	B-16-UH-45-0001	\$21,370,000	\$15,219,534	\$405,464	On Pace
Louisiana	B-06-DG-22-0001	\$6,210,000,000	\$69,281,485	\$1,204,493	Slow Spender
Louisiana	B-06-DG-22-0002	\$4,200,000,000	\$90,447,501	\$1,550,952	Slow Spender
Louisiana	B-08-DG-22-0003	\$3,000,000,000	\$48,811,413	\$732,404	Slow Spender
Louisiana	B-08-DI-22-0001	\$1,093,212,571	\$120,246,349	\$4,101,311	Slow Spender
Louisiana	B-13-DS-22-0001	\$64,379,084	\$16,843,646	\$736,801	Slow Spender
Louisiana	B-13-DS-22-0002	\$92,629,249	\$85,826,904	\$200,292	Slow Spender
Louisiana	B-16-DL-22-0001	\$1,708,407,000	\$1,119,888,813	\$34,054,210	On Pace
Luzerne County, PA	B-12-UT-42-0002	\$15,738,806	\$2,397,893	\$357,973	On Pace
Luzerne County, PA	B-13-US-42-0002	\$9,763,000	\$15,437	\$0	Ready to Close
Maryland	B-13-DS-24-0001	\$28,640,000	\$5,667,793	\$134,178	On Pace
Massachusetts	B-13-DS-25-0001	\$7,210,000	\$208,940	\$0	Slow Spender
Memphis, TN	B-10-MF-47-0001	\$6,264,239	\$0	\$0	Ready to Close
Minot, ND	B-12-MT-38-0001	\$67,575,964	\$7,167,875	\$0	Slow Spender
Minot, ND	B-13-MS-38-0001	\$35,056,000	\$452,415	\$61,511	On Pace
Minot, ND	B-13-MS-38-0002	\$74,340,770	\$57,673,833	\$501,391	Slow Spender
Mississippi	B-06-DG-28-0001	\$5,058,185,000	\$100,362,071	\$6,168,614	Slow Spender
Mississippi	B-06-DG-28-0002	\$423,036,059	\$2,235,022	\$113,302	Slow Spender
Mississippi	B-08-DI-28-0001	\$11,722,116	\$1,156,815	\$143	Slow Spender
Missouri	B-08-DI-29-0001	\$97,605,490	\$6,642,612	\$289,926	Slow Spender
Missouri	B-12-DT-29-0001	\$8,719,059	\$100,718	\$0	On Pace
Missouri	B-13-DS-29-0001	\$11,844,000	\$330,260	\$37,403	On Pace
Missouri	B-18-DP-29-0001	\$58,535,000	\$58,535,000	\$0	First Year
Moore, OK	B-13-MS-40-0001	\$52,200,000	\$19,834,946	\$785,670	Slow Spender
Nashville-Davidson, TN	B-10-MF-47-0002	\$33,089,813	\$4,408,928	\$101,707	Slow Spender
New Jersey	B-12-DT-34-0001	\$15,598,506	\$679,495	\$255,050	On Pace
New Jersey	B-13-DS-34-0001	\$4,174,429,000	\$1,223,431,944	\$29,264,844	On Pace
New Jersey	B-13-DS-34-0002	\$15,000,000	\$13,963,195	\$56,389	Slow Spender
New Orleans, LA	B-13-MS-22-0001	\$15,031,000	\$4,925,348	\$272,434	On Pace
New Orleans, LA	B-13-MS-22-0002	\$141,260,569	\$139,984,040	\$23,135	Slow Spender



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New York	B-12-DT-36-0001	\$71,654,116	\$66,762,109	\$177,944	Slow Spender
New York	B-13-DS-36-0001	\$4,416,882,000	\$1,119,613,248	\$27,650,128	On Pace
New York	B-13-DS-36-0002	\$35,800,000	\$35,390,777	\$17,676	Slow Spender
New York City, NY	B-13-MS-36-0001	\$4,213,876,000	\$1,218,300,602	\$54,781,370	On Pace
New York City, NY	B-13-MS-36-0002	\$176,000,000	\$174,750,030	\$0	Slow Spender
North Carolina	B-16-DL-37-0001	\$236,529,000	\$233,153,327	\$441,939	Slow Spender
Oklahoma	B-13-DS-40-0001	\$93,700,000	\$9,523,664	\$463,803	On Pace
Orange County, NY	B-12-UT-36-0001	\$11,422,029	\$9,882,821	\$359,506	On Pace
Pennsylvania	B-12-DT-42-0001	\$27,142,501	\$16,261,457	\$235,117	On Pace
Pennsylvania	B-13-DS-42-0001	\$29,986,000	\$26,278,335	\$85,075	Slow Spender
Puerto Rico	B-08-DI-72-0001	\$29,982,887	\$9,019,651	\$1,301	Slow Spender
Puerto Rico	B-17-DM-72-0001	\$1,507,179,000	\$1,507,179,000	\$0	First Year
Rhode Island	B-10-DF-44-0001	\$8,935,237	\$820,472	\$60,852	Slow Spender
Rhode Island	B-13-DS-44-0001	\$19,911,000	\$3,666,724	\$148,674	On Pace
Richland County, SC	B-16-UH-45-0002	\$30,770,000	\$25,291,668	\$1,117,143	On Pace
San Marcos, TX	B-16-MH-48-0002	\$33,794,000	\$31,724,237	\$173,945	Slow Spender
Shelby County, TN	B-13-US-47-0002	\$60,445,163	\$56,065,548	\$187,256	Slow Spender
South Carolina	B-16-DH-45-0001	\$126,698,000	\$56,196,020	\$1,391,657	On Pace
South Carolina	B-16-DL-45-0001	\$95,086,000	\$74,193,160	\$2,248,064	On Pace
Springfield, MA	B-13-MS-25-0001	\$21,896,000	\$9,219,237	\$0	Slow Spender
Springfield, MA	B-13-MS-25-0002	\$17,056,880	\$10,514,577	\$26,585	Slow Spender
St. Tammany Parish	B-13-US-22-0002	\$10,914,916	\$5,815,810	\$40,375	Slow Spender
Tennessee	B-10-DF-47-0001	\$30,906,517	\$858,804	\$1,568	Slow Spender
Tennessee	B-13-DS-47-0001	\$13,810,000	\$5,034,019	\$330,815	On Pace
Tennessee	B-13-DS-47-0002	\$44,502,374	\$38,905,512	\$1,016,963	On Pace
Texas - GLO	B-08-DI-48-0001	\$3,113,472,856	\$386,920,019	\$7,599,276	Slow Spender
Texas - GLO	B-12-DT-48-0001	\$31,319,686	\$7,589,268	\$89,706	Slow Spender
Texas - GLO	B-16-DH-48-0001	\$74,568,000	\$73,481,367	\$156,418	Slow Spender
Texas - GLO	B-16-DL-48-0001	\$238,895,000	\$237,604,672	\$242,829	Slow Spender
Texas - GLO	B-17-DL-48-0002	\$57,800,000	\$57,796,735	\$196	First Year
Texas - GLO	B-17-DM-48-0001	\$5,024,215,000	\$5,019,145,640	\$1,689,787	First Year
Town of Union, NY	B-12-MT-36-0001	\$10,137,818	\$1,874,951	\$313,081	On Pace
Tuscaloosa, AL	B-12-MT-01-0002	\$16,634,702	\$8,292,647	\$0	Slow Spender



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Tuscaloosa, AL	B-13-MS-01-0002	\$43,932,000	\$3,905,537	\$127,190	Slow Spender
Vermont	B-12-DT-50-0001	\$21,660,211	\$47,420	\$272,893	On Pace
Vermont	B-13-DS-50-0001	\$17,932,000	\$720,659	\$106,662	On Pace
Virgin Islands	B-17-DM-78-0001	\$242,684,000	\$242,684,000	\$0	First Year
Virginia	B-13-DS-51-0001	\$120,549,000	\$111,551,433	\$151,545	Slow Spender
Warwick, RI	B-10-MF-44-0002	\$2,787,697	\$1,456,803	\$46,934	Slow Spender
West Virginia	B-16-DL-54-0001	\$149,875,000	\$138,654,711	\$3,031,274	On Pace
		\$54,599,872,097	\$16,078,489,884	\$202,566,422	

Grantee Spending Status

Slow Spender = Spending less than 10% of monthly pace required to fully use the grant by target closeout date.

On Pace = Spending greater than 10% of monthly pace required to fully use the grant by target closeout date.

Ready to Close = Grantee has started the Closeout process.

First Year = New grant, performance is not reported in the first 12 months.

Target Closeout Dates

The Department has reviewed the spending performance of CDBG-DR grants awarded in response to disasters in 2006 and 2008. In May 2013, HUD reviewed historical data on quarterly disbursements of funds from these appropriations. When averaged across grants, for Hurricanes Katrina, Rita, and Wilma; the Mid-West Floods; and Hurricane IKE grantees expended 18% of their budgeted grant amounts by the end of Year 2, 54% by the end of Year 4, and 72% by the end of Year 6. Starting with Year 4, grantees expend approximately 10% of the total budgeted grant amount per year. This analysis concluded that most CDBG-DR funded recovery activity is completed within three to four years, and the recovery of CDBG-DR grantees is largely complete after six years. The Department recognizes that there are many things that could disrupt recovery efforts: litigation, subsequent disasters, limited construction seasons due to weather, or other extenuating circumstances. Nevertheless, HUD has determined that eight to ten years after a disaster, it is unlikely that a grantee will be able to identify new eligible activities that are connected to the event. Therefore, the Department's expectation is that CDBG-DR grants will closeout eight to ten years from the grant agreement.

As part of grant oversight efforts, HUD has established the following target closeout dates for the grants originating in 2006 through 2010. If a grantee is not spending at a pace to complete the recovery activities by these target dates, HUD will evaluate the grantees capacity and will provide technical assistance to advance the grantee towards closeout. While not statutory, these target deadlines are intended to focus all parties on the goal of timely recovery. B-16 DH Grants are now being reported here. B-16-DL Grants are still reported as First Year.

The Last Month Spending amount is the sum of vouchers both submitted to LOCCS and Completed in LOCCS during the reporting month. A voucher submitted on the last day of the previous month and completed in the reporting month will not be included in the Last Month Spending amount.

CDBG-DR Targeted Closeout Dates

2006 Grants (Grant Numbers begin with B-06-)-----December 31, 2018
 2008 Grants (Grant Numbers begin with B-08-)-----Past Target Date
 2010 Grants (Grant Numbers begin with B-10-)-----December 31, 2018
 2012 Grants (Grant Numbers begin with B-12-)-----December 31, 2021
 2012 Grants (Grant Numbers begin with B-12-)-----December 31, 2024 (grantees with a B-13 grant)
 2013 Grants (Grant Numbers begin with B-13-)-----Sept. 30, 2019* (grantees w/o an extension)
 2013 Grants (Grant Numbers begin with B-13-)-----Sept. 30, 2022* (grantees with an extension)
 2016 Grants (Grant Numbers begin with B-16-DH-)-----December 30, 2023

The above are target dates and have no regulatory enforcement effect

* The B-13 grantees will have an additional year to complete the closeout process; although, no CDBG-DR funds will be available after the above dates.