



U.S. Department of Housing and Urban Development

Office of Community Planning and Development

Disaster Recovery Grant Reporting System

Monthly CDBG-DR Grant Financial Report

August 31, 2017



Grantee Name	Grant Number	Grant Award	Balance	Last Month Spending	Grantee Spending Status
Alabama	B-12-DT-01-0001	\$24,697,966	\$833,324	\$8,060	Slow Spender
Alabama	B-13-DS-01-0001	\$49,157,000	\$7,473,910	\$762,546	On Pace
Arkansas	B-08-DI-05-0001	\$90,475,898	\$7,948,384	\$31,212	Slow Spender
Birmingham, AL	B-12-MT-01-0001	\$6,386,326	\$2,748,827	\$0	Slow Spender
Birmingham, AL	B-13-MS-01-0001	\$17,497,000	\$10,521,824	\$0	Slow Spender
California	B-08-DI-06-0001	\$54,531,784	\$14,543,451	\$206,992	Ready to Close
California	B-13-DS-06-0001	\$70,359,459	\$70,073,315	\$179,139	Slow Spender
Chicago, IL	B-13-MS-17-0001	\$63,075,000	\$19,723,902	\$2,008,625	On Pace
Colorado	B-13-DS-08-0001	\$320,346,000	\$177,507,837	\$6,760,288	On Pace
Columbia, SC	B-16-MH-45-0001	\$19,989,000	\$19,902,765	\$0	First Year
Connecticut - DOH	B-13-DS-09-0001	\$159,279,000	\$66,547,407	\$5,681,174	On Pace
Connecticut - DOH	B-13-DS-09-0002	\$54,277,359	\$54,005,844	\$271,515	Slow Spender
Cook County, IL	B-13-US-17-0001	\$83,616,000	\$64,535,466	\$4,167,864	On Pace
Dauphin County, PA	B-12-UT-42-0001	\$6,415,833	\$2,103,268	\$19,134	Slow Spender
Dauphin County, PA	B-13-US-42-0001	\$7,632,000	\$1,736,996	\$665	Slow Spender
DuPage County, IL	B-13-US-17-0002	\$31,526,000	\$15,608,553	\$0	Slow Spender
Empire State Development	B-01-DW-36-0001	\$700,000,000	\$9,075,227	\$0	Slow Spender
Empire State Development	B-02-DW-36-0001	\$2,000,000,000	\$174,739,836	\$181,791	Slow Spender
Empire State Development	B-02-DW-36-0002	\$783,000,000	\$182,234,798	\$1,177,877	Slow Spender
Florida	B-16-DL-12-0001	\$58,602,000	\$58,602,000	\$0	First Year
Georgia	B-08-DI-13-0001	\$5,210,779	\$214,668	\$100,500	On Pace
Houston, TX	B-16-MH-48-0001	\$66,560,000	\$66,390,731	\$15,904	First Year
Illinois	B-08-DF-17-0001	\$17,341,434	\$798,089	\$0	Slow Spender
Illinois	B-08-DI-17-0001	\$193,700,004	\$18,815,323	\$771,024	Slow Spender
Illinois	B-13-DS-17-0001	\$10,400,000	\$3,038,613	\$390,014	On Pace
Indiana - OCRA	B-08-DF-18-0001	\$67,012,966	\$8,754,748	\$0	Slow Spender
Indiana - OCRA	B-08-DI-18-0001	\$372,546,531	\$31,470,596	\$194,286	Slow Spender
Iowa	B-08-DF-19-0001	\$156,690,815	\$2,887,383	\$445	Slow Spender
Iowa	B-08-DI-19-0001	\$734,178,651	\$27,570,235	\$2,405,533	On Pace
Iowa	B-13-DS-19-0001	\$96,887,177	\$92,348,674	\$1,838,693	Slow Spender
Jefferson County, AL	B-12-UT-01-0001	\$7,847,084	\$6,059,288	\$0	Slow Spender
Jefferson County, AL	B-13-US-01-0001	\$9,142,000	\$4,500,416	\$0	Slow Spender
Jefferson Parish, LA	B-13-US-22-0001	\$16,453,000	\$13,522,291	\$0	Slow Spender



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Joplin, MO	B-12-MT-29-0001	\$45,266,709	\$21,646,887	\$0	Slow Spender
Joplin, MO	B-13-MS-29-0001	\$113,276,000	\$65,529,182	\$0	Slow Spender
Kentucky	B-10-DF-21-0001	\$13,000,000	\$0	\$0	Ready to Close
Lexington County, SC	B-16-UH-45-0001	\$16,332,000	\$15,988,778	\$271,550	On Pace
Louisiana	B-06-DG-22-0001	\$6,210,000,000	\$94,227,070	\$4,088,323	On Pace
Louisiana	B-06-DG-22-0002	\$4,200,000,000	\$115,304,185	\$1,993,188	Slow Spender
Louisiana	B-08-DG-22-0003	\$3,000,000,000	\$68,605,361	\$2,356,471	On Pace
Louisiana	B-08-DI-22-0001	\$1,093,212,571	\$178,175,282	\$5,173,270	Slow Spender
Louisiana	B-13-DS-22-0001	\$64,379,084	\$34,531,763	\$950,872	On Pace
Louisiana	B-13-DS-22-0002	\$92,629,249	\$91,702,176	\$76,386	Slow Spender
Louisiana	B-16-DL-22-0001	\$1,656,972,000	\$1,634,386,850	\$5,152,703	First Year
Luzerne County, PA	B-12-UT-42-0002	\$15,738,806	\$7,309,381	\$367,886	Slow Spender
Luzerne County, PA	B-13-US-42-0002	\$9,763,000	\$15,437	\$0	Slow Spender
Maryland	B-13-DS-24-0001	\$28,640,000	\$10,915,595	\$0	Slow Spender
Massachusetts	B-13-DS-25-0001	\$7,210,000	\$1,244,704	\$250,000	On Pace
Memphis, TN	B-10-MF-47-0001	\$6,264,239	\$2,562,257	\$0	Slow Spender
Minot, ND	B-12-MT-38-0001	\$67,575,964	\$8,947,917	\$0	Slow Spender
Minot, ND	B-13-MS-38-0001	\$35,056,000	\$1,504,236	\$3,113,652	On Pace
Minot, ND	B-13-MS-38-0002	\$74,340,770	\$69,907,327	\$1,255,967	On Pace
Mississippi	B-06-DG-28-0001	\$5,058,185,000	\$216,191,368	\$12,901,371	On Pace
Mississippi	B-06-DG-28-0002	\$423,036,059	\$2,873,792	\$6,801	Slow Spender
Mississippi	B-08-DF-28-0001	\$2,281,287	\$21,804	\$0	Ready to Close
Mississippi	B-08-DI-28-0001	\$11,722,116	\$1,170,923	\$0	Slow Spender
Missouri	B-08-DF-29-0001	\$11,032,438	\$0	\$0	Ready to Close
Missouri	B-08-DI-29-0001	\$97,605,490	\$12,564,002	\$934,665	Slow Spender
Missouri	B-12-DT-29-0001	\$8,719,059	\$1,331,277	\$281,523	On Pace
Missouri	B-13-DS-29-0001	\$11,844,000	\$5,622,964	\$64,479	Slow Spender
Moore, OK	B-13-MS-40-0001	\$52,200,000	\$28,068,757	\$0	Slow Spender
Nashville-Davidson, TN	B-10-MF-47-0002	\$33,089,813	\$5,296,889	\$40,983	Slow Spender
New Jersey	B-12-DT-34-0001	\$15,598,506	\$2,741,452	\$0	Slow Spender
New Jersey	B-13-DS-34-0001	\$4,174,429,000	\$1,633,181,643	\$35,626,984	On Pace
New Jersey	B-13-DS-34-0002	\$15,000,000	\$14,954,800	\$0	Slow Spender
New Orleans, LA	B-13-MS-22-0001	\$15,031,000	\$8,159,051	\$0	Slow Spender



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New Orleans, LA	B-13-MS-22-0002	\$141,260,569	\$140,905,377	\$2,020	Slow Spender
New York	B-12-DT-36-0001	\$71,654,116	\$67,652,731	\$0	Slow Spender
New York	B-13-DS-36-0001	\$4,416,882,000	\$1,608,707,511	\$32,280,551	On Pace
New York	B-13-DS-36-0002	\$35,800,000	\$35,726,062	\$31,391	Slow Spender
New York City, NY	B-13-MS-36-0001	\$4,213,876,000	\$2,340,163,947	\$86,100,697	On Pace
New York City, NY	B-13-MS-36-0002	\$176,000,000	\$174,750,030	\$40,143	Slow Spender
North Carolina	B-16-DL-37-0001	\$198,553,000	\$198,553,000	\$0	First Year
North Dakota-DOC	B-12-DT-38-0001	\$11,782,684	\$62,658	\$2,363	Slow Spender
North Dakota-DOC	B-13-DS-38-0001	\$6,576,000	\$230,460	\$69,559	On Pace
Oklahoma	B-13-DS-40-0001	\$93,700,000	\$27,270,047	\$1,230,641	On Pace
Orange County, NY	B-12-UT-36-0001	\$11,422,029	\$11,390,705	\$0	Slow Spender
Pennsylvania	B-12-DT-42-0001	\$27,142,501	\$20,027,819	\$182,864	Slow Spender
Pennsylvania	B-13-DS-42-0001	\$29,986,000	\$29,574,492	\$161,228	Slow Spender
Puerto Rico	B-08-DI-72-0001	\$29,982,887	\$10,463,564	\$0	Slow Spender
Rhode Island	B-10-DF-44-0001	\$8,935,237	\$1,530,565	\$31,059	Slow Spender
Rhode Island	B-13-DS-44-0001	\$19,911,000	\$8,237,259	\$1,042,713	On Pace
Richland County, SC	B-16-UH-45-0002	\$23,516,000	\$23,191,796	\$0	First Year
San Marcos, TX	B-16-MH-48-0002	\$25,080,000	\$24,424,496	\$0	First Year
Shelby County, TN	B-13-US-47-0002	\$60,445,163	\$59,774,289	\$0	Slow Spender
South Carolina	B-16-DH-45-0001	\$96,827,000	\$81,052,136	\$0	First Year
South Carolina	B-16-DL-45-0001	\$65,305,000	\$65,125,489	\$179,511	First Year
Springfield, MA	B-13-MS-25-0001	\$21,896,000	\$11,627,580	\$0	Slow Spender
Springfield, MA	B-13-MS-25-0002	\$17,056,880	\$16,664,945	\$0	Slow Spender
St. Tammany Parish	B-13-US-22-0002	\$10,914,916	\$6,909,176	\$0	Slow Spender
Tennessee	B-08-DI-47-0001	\$92,517,890	\$2,390,634	\$126,205	Slow Spender
Tennessee	B-10-DF-47-0001	\$30,906,517	\$1,154,182	\$133,162	On Pace
Tennessee	B-13-DS-47-0001	\$13,810,000	\$6,900,116	\$96	Slow Spender
Tennessee	B-13-DS-47-0002	\$44,502,374	\$44,151,654	\$31,404	Slow Spender
Texas - GLO	B-06-DG-48-0002	\$428,671,849	\$36,573	\$0	Ready to Close
Texas - GLO	B-08-DI-48-0001	\$3,113,472,856	\$554,279,196	\$13,279,614	Slow Spender
Texas - GLO	B-12-DT-48-0001	\$31,319,686	\$13,909,663	\$4,667	Slow Spender
Texas - GLO	B-13-DS-48-0001	\$5,061,000	\$27,623	\$0	Ready to Close
Texas - GLO	B-16-DH-48-0001	\$50,696,000	\$50,573,874	\$0	Slow Spender



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Texas - GLO	B-16-DL-48-0001	\$222,264,000	\$222,264,000	\$0	Slow Spender
Town of Union, NY	B-12-MT-36-0001	\$10,137,818	\$4,316,381	\$284,131	On Pace
Tuscaloosa, AL	B-12-MT-01-0002	\$16,634,702	\$8,292,647	\$0	Slow Spender
Tuscaloosa, AL	B-13-MS-01-0002	\$43,932,000	\$9,922,873	\$434,073	On Pace
Vermont	B-12-DT-50-0001	\$21,660,211	\$2,344,695	\$40,173	Slow Spender
Vermont	B-13-DS-50-0001	\$17,932,000	\$2,446,509	\$175,999	On Pace
Virginia	B-13-DS-51-0001	\$120,549,000	\$120,441,306	\$107,694	Slow Spender
Warwick, RI	B-10-MF-44-0002	\$2,787,697	\$1,769,660	\$0	Slow Spender
West Virginia	B-16-DL-54-0001	\$104,280,000	\$104,280,000	\$0	Slow Spender
Wisconsin	B-08-DF-55-0001	\$24,057,378	\$51,136	\$1,000	Ready to Close
Wisconsin	B-08-DI-55-0001	\$115,526,899	\$1,574,673	\$0	Slow Spender
		\$47,359,489,085	\$11,706,664,629	\$238,053,312	--

Grantee Spending Status

Slow Spender = Spending less than 10% of monthly pace required to fully use the grant by target closeout date.

On Pace = Spending greater than 10% of monthly pace required to fully use the grant by target closeout date.

Ready to Close = Grantee has started the Closeout process.

First Year = New grant, performance is not reported in the first 12 months.

Target Closeout Dates

The Department has reviewed the spending performance of CDBG-DR grants awarded in response to disasters in 2006 and 2008. In May 2013, HUD reviewed historical data on quarterly disbursements of funds from these appropriations. When averaged across grants, for Hurricanes Katrina, Rita, and Wilma; the Mid-West Floods; and Hurricane IKE grantees expended 18% of their budgeted grant amounts by the end of Year 2, 54% by the end of Year 4, and 72% by the end of Year 6. Starting with Year 4, grantees expend approximately 10% of the total budgeted grant amount per year. This analysis concluded that most CDBG-DR funded recovery activity is completed within three to four years, and the recovery of CDBG-DR grantees is largely complete after six years. The Department recognizes that there are many things that could disrupt recovery efforts: litigation, subsequent disasters, limited construction seasons due to weather, or other extenuating circumstances. Nevertheless, HUD has determined that eight to ten years after a disaster, it is unlikely that a grantee will be able to identify new eligible activities that are connected to the event. Therefore, the Department's expectation is that CDBG-DR grants will closeout eight to ten years from the grant agreement.

As part of grant oversight efforts, HUD has established the following target closeout dates for the grants originating in 2006 through 2010. If a grantee is not spending at a pace to complete the recovery activities by these target dates, HUD will evaluate the grantees capacity and will provide technical assistance to advance the grantee towards closeout. While not statutory, these target deadlines are intended to focus all parties on the goal of timely recovery.

The Last Month Spending amount is the sum of vouchers both submitted to LOCCS and Completed in LOCCS during the reporting month. A voucher submitted on the last day of the previous month and completed in the reporting month will not be included in the Last Month Spending amount.

CDBG-DR Targeted Closeout Dates

2006 Grants (Grant Numbers begin with B-06-)-----December 31, 2018
 2008 Grants (Grant Numbers begin with B-08-)-----December 31, 2017
 2010 Grants (Grant Numbers begin with B-10-)-----December 31, 2018