

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
CONGRESSIONAL JUSTIFICATIONS**

INTRODUCTION

The following table summarizes the Department's funding and staffing requests for fiscal years 2010 through 2012:

	<u>2010</u> <u>ENACTED</u>	<u>2011</u> <u>CR</u> (Dollars in Millions)	<u>2012</u> <u>ESTIMATE</u>
<u>BUDGET AUTHORITY</u>			
Discretionary	\$42,911	\$35,966	\$41,739
Mandatory	<u>2,177</u>	<u>14,288</u>	<u>5,460</u>
Total Budget Authority	45,088	50,254	47,199
<u>BUDGET OUTLAYS</u>			
Discretionary	49,524	45,402	48,868
Mandatory	<u>10,637</u>	<u>11,294</u>	<u>(412)</u>
Total Budget Outlays	60,161	56,696	48,456
<u>FULL-TIME EQUIVALENTS</u>			
FTE Staff (includes S&E, OIG, WCF)	9,489	9,788	9,638

NOTES:

Detail may not add to totals due to rounding. These Justifications are in two parts. The first part begins with a set of summary tables outlining the Department's budget authority, outlays, and staffing levels. The tabular material is followed by discussions of the Department's programs.

Throughout the Justifications, all references to years refer to fiscal years (beginning October 1 and ending September 30) unless otherwise noted.

Also throughout these justifications, CR refers to Continuing Resolution.