

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 FULL-TIME EQUIVALENT (FTE) EMPLOYMENT  
 (Excludes Overtime and Terminal Leave)**

	<b>Actual 2010</b>	<b>2011 CR</b>	<b>Request 2012</b>	<b>Increase (+) Decrease (-) 2012 vs 2011</b>
Salaries and Expenses, HUD.....	8,512.4	8,813.6	8,658.7	-154.9
<u>Other Funds:</u>				
Working Capital Fund.....	292.8	295.0	300.0	5.0
Office of Inspector General.....	<u>683.8</u>	<u>680.0</u>	<u>680.0</u>	<u>0.0</u>
Subtotal, Other Funds.....	976.6	975.0	980.0	5.0
Total, HUD Full-Time Equivalent Staff.....	9,489.0	9,788.6	9,638.7	-149.9