

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
BUDGET OUTLAYS BY PROGRAM
COMPARATIVE SUMMARY, FISCAL YEARS 2025-2027
(DOLLARS IN MILLIONS)**

	2025 Actual	2026 Enacted	2027 President's Budget
DISCRETIONARY PROGRAMS			
Public and Indian Housing Programs			
Tenant Based Rental Assistance	37,198	38,795	39,153
Public Housing Fund	8,912	7,440	8,959
Native American Programs	1,286	1,288	1,295
Self-Sufficiency Programs	176	209	231
Choice Neighborhoods Initiative	180	215	222
Public Housing Capital Fund	291	148	76
Assisted Housing Inspections and Risk Assessments	13	41	43
Native Hawaiian Housing Block Grant	50	20	15
Indian Housing Loan Guarantee Fund Program Account	3	3	3
Revitalization of Severely Distressed Public Housing (HOPE VI)	2	2	1
Public Housing Operating Fund	40	-	-
Housing Certificate Fund	-	10	-
Public and Indian Housing Programs Total	48,151	48,171	49,998
Community Planning and Development			
Community Development Fund	10,067	12,705	14,639
Homeless Assistance Grants	3,412	4,046	4,649
Home Investment Partnership Program	1,276	1,470	1,341
Housing Opportunities for Persons with AIDS	462	503	481
Preservation and Reinvestment Initiative for Community Enhancement	1	18	77
Self-help and Assisted Homeownership Opportunity Program	47	69	70
Community Planning and Development Total	15,265	18,811	21,257
Housing Programs			
Project-based Rental Assistance	17,155	18,528	17,970
Housing for the Elderly	966	1,007	1,222
Housing for Persons with Disabilities	273	313	398
FHA-Mutual Mortgage Insurance Program Account	145	157	160
Housing Counseling Assistance	76	66	57
Manufactured Housing Fees Trust Fund	13	13	14
Other Assisted Housing Programs	21	31	7
Flexible Subsidy Fund	-	-	-
Housing Programs Total	18,649	20,115	19,828
Government National Mortgage Association			
Guarantees of Mortgage-backed Securities Loan Guarantee Program Account	61	54	60
Government National Mortgage Association Total	61	54	60
Policy Development and Research			
Research and Technology	120	131	115
Policy Development and Research Total	120	131	115
Fair Housing and Equal Opportunity			

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Fair Housing Activities	77	89	89
Fair Housing and Equal Opportunity Total	77	89	89
Office of Lead Hazard Control and Healthy Homes			
Lead Hazard Reduction	215	312	348
Office of Lead Hazard Control and Healthy Homes Total	215	312	348
Management and Administration			
Program Offices	1,112	721	692
Administrative Support Offices	700	716	625
Information Technology Fund	400	378	308
Office of Inspector General	157	139	142
Working Capital Fund	66	65	53
Executive Offices	19	19	20
Community Planning and Development	3	4	6
Salaries and Expenses	1	-	-
Management and Administration Total	2,458	2,042	1,846
DISCRETIONARY PROGRAMS Total	84,996	89,725	93,541
DISCRETIONARY - OFFSETTING COLLECTIONS			
Public and Indian Housing Programs			
Tenant Based Rental Assistance	(13)	-	-
Public Housing Fund	(7)	-	-
Native American Programs	(22)	-	-
Public Housing Capital Fund	(1)	-	-
Public and Indian Housing Programs Total	(43)	-	-
Community Planning and Development			
Community Development Fund	(214)	-	-
Homeless Assistance Grants	(14)	-	-
Home Investment Partnership Program	(5)	-	-
Community Planning and Development Total	(233)	-	-
Housing Programs			
Project-based Rental Assistance	(4)	-	-
Housing for the Elderly	(2)	-	-
FHA-Mutual Mortgage Insurance Program Account	(1)	-	-
Housing for Persons with Disabilities	(4)	(4)	(4)
Flexible Subsidy Fund	(15)	(20)	(20)
FHA-Mutual Mortgage Insurance Capital Reserve Account	(5,993)	(8,053)	(9,399)
Housing Programs Total	(6,019)	(8,077)	(9,423)
Government National Mortgage Association			
Guarantees of Mortgage-backed Securities Loan Guarantee Program Account	(193)	(219)	(260)
Guarantees of Mortgage-backed Securities Capital Reserve Account	(1,511)	(1,370)	(1,351)
Government National Mortgage Association Total	(1,704)	(1,589)	(1,611)

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Fair Housing and Equal Opportunity			
Fair Housing Activities	(1)	-	-
Fair Housing and Equal Opportunity Total	(1)	-	-
Management and Administration			
Program Offices	(3)	-	-
Administrative Support Offices	(5)	-	-
Salaries and Expenses	-	(4)	-
Information Technology Fund	(3)	-	-
Office of Inspector General	(1)	-	-
Working Capital Fund	(70)	(65)	(40)
Management and Administration Total	(82)	(69)	(40)
DISCRETIONARY - OFFSETTING COLLECTIONS Total	(8,082)	(9,735)	(11,074)
DISCRETIONARY - RECEIPTS			
Department of Housing and Urban Development			
Mobile Home Inspection and Monitoring Fees, Manufactured Housing Fee Trust Fund	(17)	(17)	(18)
FHA-General and Special Risk, Negative Subsidies	(339)	(299)	(513)
Department of Housing and Urban Development Total	(356)	(316)	(531)
DISCRETIONARY - RECEIPTS Total	(356)	(316)	(531)
MANDATORY PROGRAMS			
Public and Indian Housing Programs			
Tenant Based Rental Assistance	1,135	1,022	288
Indian Housing Loan Guarantee Fund Program Account	2	8	-
Native American Programs	111	184	-
Public and Indian Housing Programs Total	1,248	1,214	288
Community Planning and Development			
Home Investment Partnership Program	600	500	750
Housing Trust Fund	600	461	316
Neighborhood Stabilization Program	7	26	26
Community Planning and Development Total	1,207	987	1,092
Housing Programs			
Green and Resilient Retrofit Program for Multifamily Housing	16	30	100
Home Ownership Preservation Equity Fund Program Account	-	7	-
FHA-Mutual Mortgage Insurance Program Account	1,498	3,602	-
FHA-General and Special Risk Program Account	394	1,255	-
FHA-Mutual Mortgage and Cooperative Housing Insurance Funds Liquidating Account	(1)	(2)	(2)
FHA-General and Special Risk Insurance Funds Liquidating Account	(47)	(47)	(57)
Housing for the Elderly or Handicapped Fund Liquidating Account	(60)	(64)	(65)
FHA-Mutual Mortgage Insurance Capital Reserve Account	(26,143)	(10,854)	(6,437)
Housing Programs Total	(24,343)	(6,073)	(6,461)
Government National Mortgage Association			
Guarantees of Mortgage-backed Securities Loan Guarantee Program Account	443	2,674	589

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Guarantees of Mortgage-backed Securities Liquidating Account	(6)	(5)	(5)
Guarantees of Mortgage-backed Securities Capital Reserve Account	(2,826)	(1,532)	(1,408)
Government National Mortgage Association Total	(2,389)	1,137	(824)
Fair Housing and Equal Opportunity			
Fair Housing Activities	1	-	-
Fair Housing and Equal Opportunity Total	1	-	-
Management and Administration			
Program Offices	20	10	6
Information Technology Fund	12	4	4
Administrative Support Offices	4	-	-
Management and Administration Total	36	14	10
MANDATORY PROGRAMS Total	(24,240)	(2,721)	(5,895)
MANDATORY - RECEIPTS			
Department of Housing and Urban Development			
Green Retrofit Program for Multifamily Housing, Downward Reestimates of Subsidies	(4)	(1)	-
Title VI Indian Loan Guarantee Downward Reestimate	(2)	(1)	-
Indian Housing Loan Guarantees, Downward Reestimates of Subsidies	(12)	(8)	-
Community Development Loan Guarantees, Downward Reestimates	(2)	(2)	-
Home Ownership Preservation Equity Fund, Downward Reestimates of Subsidies	-	(2)	-
Emergency Homeowners' Relief Fund, Downward Reestimates	(3)	(1)	-
FHA-General and Special Risk, Downward Reestimates of Subsidies	(1,530)	(705)	-
All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	(13)	(2)	(2)
Undistributed Intragovernmental Payments	(5)	(5)	(5)
Affordable Housing Allocation, Housing Trust Fund	(216)	(195)	(267)
Department of Housing and Urban Development Total	(1,787)	(922)	(274)
MANDATORY - RECEIPTS Total	(1,787)	(922)	(274)
TOTAL, HOUSING AND URBAN DEVELOPMENT OUTLAYS (NET)	50,531	76,031	75,767