

**BUDGET AUTHORITY BY PROGRAM
COMPARATIVE SUMMARY, FISCAL YEARS 2025 - 2027
(DOLLARS IN MILLIONS)**

	2025 ACTUAL	2026 ENACTED	2027 PRESIDENT'S BUDGET
DISCRETIONARY PROGRAMS ^{a/}			
PUBLIC AND INDIAN HOUSING PROGRAMS			
Tenant-Based Rental Assistance			
Section 8 Contract Renewals	32,145	34,957	35,565
Section 8 Rental Assistance (Tenant Protection Vouchers)	337	601	300
Administrative Fees	2,771	2,836	2,951
Mainstream 811 Voucher Renewals	743	-	-
HUD-VASH	15	15	-
Family Unification Program (FUP) Vouchers	30	30	30
Transfer to Project-Based Rental Assistance	(1)	(10)	(10)
Transfer from Housing for the Elderly (Section 202)	-	2	2
Transfer from Public Housing Fund	31	45	40
Tenant-Based Rental Assistance Total	36,071	38,476	38,878
Public Housing Fund			
Public Housing Formula Grants (Operating Expenses)	5,476	4,687	5,377
Public Housing Formula Grants - Shortfall Prevention	25	337	-
Public Housing Formula Grants (Capital Expenses)	3,200	3,200	3,200
Emergency Disaster Grants	20	20	20
Set-Aside for Safety and Security Grants	10	10	10
Troubled At Risk PHAs	15	15	15
Housing Health Hazards	40	25	-
Lead-Based Hazards	25	25	-
Transfer to Tenant-Based Rental Assistance	(31)	(45)	(40)
Transfer to Project-Based Rental Assistance	(18)	(15)	(20)
Public Housing Fund Total	8,762	8,259	8,562
Assisted Housing Inspections and Risk Assessments			
Assisted Housing Inspections and Risk Assessments	50	50	25
Rescission	-	(22)	-
Assisted Housing Inspections and Risk Assessments Total	50	28	25
Choice Neighborhoods			
Choice Neighborhoods Grants	75	25	-
Choice Neighborhoods Total	75	25	-
Self-Sufficiency Programs			
Family Self-Sufficiency	141	156	-
Jobs-Plus Initiative	15	10	-
Resident Opportunity and Self-Sufficiency	40	40	-
Self-Sufficiency Programs Total	196	206	-
Native American Programs			
Indian Housing Block Grant Formula	1,111	1,111	872
Indian Housing Block Grant Competitive	150	125	-
Indian Community Development Block Grant	75	100	5
Technical Assistance	5	5	-
National and Regional Organizations	2	2	-
Title Guarantee - Title VI (Credit Subsidy)	1	1	-
Tribal HUD-VASH	-	10	10
Native American Programs Total	1,344	1,354	887

Public Housing Capital Fund			
Rescission	-	(1)	-
Public Housing Capital Fund Total	-	(1)	-
Public Housing Operating Fund			
Rescission	-	(3)	-
Public Housing Operating Fund Total	-	(3)	-
Indian Housing Loan Guarantee Fund (Section 184)			
Loan Guarantee Credit Subsidy	2	1	-
Indian Housing Loan Guarantee Fund (Section 184) Total	2	1	-
Native Hawaiian Housing Block Grant			
Native Hawaiian Housing Block Grant	22	22	-
Native Hawaiian Housing Block Grant Total	22	22	-
PUBLIC AND INDIAN HOUSING PROGRAMS TOTAL	46,522	48,367	48,352

COMMUNITY PLANNING AND DEVELOPMENT

Homeless Assistance Grants			
Continuum of Care	3,492	3,958	-
New Permanent Supportive Housing	100	-	-
Victims of Domestic Violence	52	52	-
Emergency Solutions Grants	290	290	4,024
National Homeless Data Analysis Project	10	10	-
Youth Homelessness Demo	107	107	-
Homeless Assistance Grants Total	4,051	4,417	4,024
Self-Help and Assisted Homeownership Opportunity Program (SHOP)			
Self Help Housing Opportunity Program	12	12	-
Section 4 Capacity Building	42	46	16
Rural Capacity Building	6	7	-
Self-Help and Assisted Homeownership Opportunity Program (SHOP) Total	60	65	16
Community Development Fund ^{b/}			
CDBG Entitlement/Non-Entitlement Grants	3,300	3,300	-
Recovery Housing Program (SUPPORT Act)	30	30	-
PRO Housing (Competitive Grants)	100	50	-
Economic Development Initiatives	-	3,615	-
Community Development Fund Disaster Assistance	12,039	-	-
Rescission	-	(1)	(100)
Transfer to Program Offices	(13)	-	-
Transfer to Information Technology Fund (Direct Appropriation)	(2)	-	-
Transfer to Office of the Inspector General	(7)	-	-
Community Development Fund Total	15,447	6,994	(100)
HOME Investment Partnerships Program			
HOME Investment Partnerships Program	1,250	1,250	-
HOME Investment Partnerships Program Total	1,250	1,250	-
Housing Opportunities for Persons with AIDS			
Formula Grants	455	476	-
Competitive Grants	50	53	-
Housing Opportunities for Persons with AIDS Total	505	529	-
Preservation and Reinvestment Initiative for Community Enhancement			
Preservation and Reinvestment Initiative for Community Enhancement	10	-	-
Rescission	-	(10)	(10)
Preservation and Reinvestment Initiative for Community Enhancement Total	10	(10)	(10)

COMMUNITY PLANNING AND DEVELOPMENT TOTAL			
	21,323	13,245	3,930
HOUSING PROGRAMS			
Project-Based Rental Assistance			
Contract Renewals	16,422	17,984	17,111
Mark-to-Market Rent Adjustments	-	50	-
Contract Administrators	468	509	529
Rescission	-	-	(4)
Transfer from Tenant-Based Rental Assistance	1	10	10
Transfer from Housing for the Elderly (Section 202)	23	34	28
Transfer from Public Housing Fund	18	15	20
Project-Based Rental Assistance Total	16,932	18,602	17,694
Housing Counseling Assistance			
Housing Counseling Assistance Program	53	53	-
Administrative Contract Services	5	5	-
Housing Counseling Assistance Total	58	58	-
Housing for the Elderly (Section 202)			
Elderly PRAC/SPRAC Renewals/Amendments	815	905	832
Service Coordinators/Congregate Services	112	122	122
Other Expenses	4	4	5
Transfer to Project-Based Rental Assistance	(23)	(34)	(28)
Transfer to Tenant-Based Rental Assistance	-	(2)	(2)
Housing for the Elderly (Section 202) Total	908	995	929
Housing for Persons with Disabilities (Section 811)			
Disabled PRAC/PAC/PRA Renewals and Amendments	256	287	262
Capital Advance Amendments and Other Expenses	1	-	4
Housing for Persons with Disabilities (Section 811) Total	257	287	266
Manufactured Housing Fee Trust Fund - General Fund			
Manufactured Housing Fee Trust Fund - General Fund	14	14	14
Rescission	-	(5)	-
Manufactured Housing Fee Trust Fund - General Fund Total	14	9	14
Manufactured Housing Fee Trust Fund - Receipts^{e/}	(17)	(17)	(18)
Mutual Mortgage Insurance Program			
Administrative Contract Expenses	150	160	160
Mutual Mortgage Insurance Program Total	150	160	160
Flexible Subsidy Fund			
Flexible Subsidy Fund	-	2	-
Flexible Subsidy Fund Total	-	2	-
Rental Housing Assistance Fund			
Rental Housing Assistance Fund	-	-	(15)
Rental Housing Assistance Fund Total	-	-	(15)
HOUSING PROGRAMS TOTAL			
	18,302	20,096	19,030
OTHER			
Policy Development and Research			
Research and Technology Activities	119	115	63
Eviction Protection Grants	20	8	-
Rescission	-	-	(20)
Policy Development and Research Total	139	123	43
Fair Housing and Equal Opportunity			

Fair Housing Activities	86	86	26
Fair Housing and Equal Opportunity Total	86	86	26
Office of Lead Hazard Control and Healthy Homes			
Lead Hazard Reduction Grant Program	95	51	30
Lead Hazard Reduction Demonstration Program	105	105	50
Technical Studies and Assistance	3	-	-
Healthy Homes	110	110	9
Aging in Place Modification Grants	30	30	21
Radon Testing and Mitigation Resident Safety Demonstration	2	-	-
Unobligated Prior Year Balances Made Available	(49)	-	-
Office of Lead Hazard Control and Healthy Homes Total	296	296	110
OTHER TOTAL	521	505	179
MANAGEMENT AND ADMINISTRATION			
Administrative Support Offices	686	595	625
Program Offices ^{d/}	1,110	841	814
Executive Offices	19	18	19
Ginnie Mae ^{e/}	57	59	56
Information Technology Fund (Direct Appropriation)	385	345	361
Office of the Inspector General	160	145	138
Working Capital Fund	[70]	[65]	[40]
MANAGEMENT AND ADMINISTRATION TOTAL	2,417	2,003	2,013
SUBTOTAL, HUD DISCRETIONARY BUDGET AUTHORITY (GROSS)	89,085	84,216	73,504
RECEIPTS AND COLLECTIONS			
Government National Mortgage Association			
Government National Mortgage Association Capital Reserve (Negative Subsidy)	(1,511)	(1,370)	(1,351)
Government National Mortgage Association Other Collections	(193)	(219)	(260)
Government National Mortgage Association Total	(1,704)	(1,589)	(1,611)
Housing Programs			
General Insurance and Special Risk Insurance Fund	(339)	(299)	(513)
MMI Fund Capital Reserve (Negative Subsidy)	(5,993)	(8,053)	(9,399)
Housing Programs Total	(6,332)	(8,352)	(9,912)
RECEIPTS AND COLLECTIONS TOTAL	(8,036)	(9,941)	(11,523)
DISCRETIONARY PROGRAMS TOTAL, NET	81,049	74,275	61,981
MANDATORY PROGRAMS			
Mandatory Budget Authority			
Community Planning and Development			
Housing Trust Fund ^{f/}	215	196	263
Community Planning and Development Total	215	196	263
Government National Mortgage Association			
Guarantees of Mortgage-backed Securities Capital Reserve Account	1,511	1,370	1,351
Government National Mortgage Association Total	1,511	1,370	1,351
Housing Programs			
FHA-Mutual Mortgage Insurance Capital Reserve Account	5,993	8,053	9,399
FHA-General and Special Risk Program Account	394	1,255	-
Home Ownership Preservation Equity Fund Program Account	-	7	-
Green and Resilient Retrofit Program for Multifamily Housing	(139)	(283)	-

FHA-General and Special Risk Insurance Funds Liquidating Account	12	(52)	(52)
Housing for the Elderly or Handicapped Fund Liquidating Account	-	(65)	(65)
Housing Programs Total	6,260	8,915	9,282
Public and Indian Housing Programs			
Indian Housing Loan Guarantee Fund Program Account	2	8	-
Public Housing Capital Fund	-	(4)	-
Native American Programs	1	1	-
Public and Indian Housing Programs Total	3	5	-
Management and Administration			
Administrative Support Offices	(33)	-	-
Management and Administration Total	(33)	-	-
Mandatory Budget Authority Total	7,956	10,486	10,896
Mandatory Receipts			
Department of Housing and Urban Development			
FHA-General and Special Risk, Downward Reestimates of Subsidies	(1,530)	(705)	-
Affordable Housing Allocation, Housing Trust Fund	(216)	(195)	(267)
All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	(13)	(2)	(2)
Indian Housing Loan Guarantees, Downward Reestimates of Subsidies	(12)	(8)	-
Undistributed Intragovernmental Payments	(5)	(5)	(5)
Green Retrofit Program for Multifamily Housing, Downward Reestimates of Subsidies	(4)	(1)	-
Emergency Homeowners' Relief Fund, Downward Reestimates	(3)	(1)	-
Title VI Indian Loan Guarantee Downward Reestimate	(2)	(1)	-
Community Development Loan Guarantees, Downward Reestimates	(2)	(2)	-
Home Ownership Preservation Equity Fund, Downward Reestimates of Subsidies	-	(2)	-
Department of Housing and Urban Development Total	(1,787)	(922)	(274)
Mandatory Receipts Total	(1,787)	(922)	(274)
MANDATORY PROGRAMS TOTAL, NET	6,169	9,564	10,622
TOTAL, NET HUD BUDGET AUTHORITY	87,218	83,839	72,603

a/ Include transfers and rescissions

b/ Includes disaster assistance

c/ Manufactured Housing Fee Trust Fund Receipts reflect HUD/OMB estimates for anticipated collections

d/ Includes 2026 Enacted rescissions to Salaries and Expenses Account 086-0143

e/ Ginnie Mae S&E includes no-year contingent budget authority

f/ Includes available sequestered funds from a Prior Year appropriation