

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
BUDGET OUTLAYS BY PROGRAM
COMPARATIVE SUMMARY, FISCAL YEARS 2024-2026
(DOLLARS IN MILLIONS)

	2024 Actual	2025 Enacted	2026 President's Budget
Management and Administration			
Administrative Support Offices	(3)	-	-
Program Offices	(1)	-	-
Office of Inspector General	(1)	-	-
Working Capital Fund	(70)	(70)	(70)
Management and Administration Total	(75)	(70)	(70)
DISCRETIONARY - OFFSETTING COLLECTIONS Total	(5,143)	(7,643)	(9,937)
DISCRETIONARY - RECEIPTS			
Department of Housing and Urban Development			
Mobile Home Inspection and Monitoring Fees, Manufactured Housing Fee Trust Fund	(16)	(14)	(14)
FHA-General and Special Risk, Negative Subsidies	(194)	(294)	(441)
Department of Housing and Urban Development Total	(210)	(308)	(455)
DISCRETIONARY - RECEIPTS Total	(210)	(308)	(455)
MANDATORY PROGRAMS			
Public and Indian Housing Programs			
Tenant Based Rental Assistance	1,192	1,141	1,106
Native American Programs	147	147	145
Indian Housing Loan Guarantee Fund Program Account	19	2	-
Public and Indian Housing Programs Total	1,358	1,290	1,251
Community Planning and Development			
Home Investment Partnership Program	295	1,704	1,371
Housing Trust Fund	482	577	479
Neighborhood Stabilization Program	2	16	24
Community Planning and Development Total	779	2,297	1,874
Housing Programs			
FHA-Mutual Mortgage and Cooperative Housing Insurance Funds Liquidating Account	(1)	10	10
Green and Resilient Retrofit Program for Multifamily Housing	2	52	3
FHA-Mutual Mortgage Insurance Program Account	4,173	1,498	-
FHA-General and Special Risk Program Account	546	394	-
Home Ownership Preservation Equity Fund Program Account	1	-	-
Emergency Homeowners' Relief Fund	1	-	-
Rental Housing Assistance Fund	-	-	(1)
FHA-General and Special Risk Insurance Funds Liquidating Account	(49)	1	(48)
Housing for the Elderly or Handicapped Fund Liquidating Account	(70)	(85)	(64)
FHA-Mutual Mortgage Insurance Capital Reserve Account	(23,975)	(24,715)	(5,030)
Housing Programs Total	(19,372)	(22,845)	(5,130)
Government National Mortgage Association			
Guarantees of Mortgage-backed Securities Loan Guarantee Program Account	1,181	621	633
Guarantees of Mortgage-backed Securities Liquidating Account	(7)	(6)	(6)
Guarantees of Mortgage-backed Securities Capital Reserve Account	(1,392)	(2,444)	(1,263)
Government National Mortgage Association Total	(218)	(1,829)	(636)

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Fair Housing and Equal Opportunity			
Fair Housing Activities	3	1	-
Fair Housing and Equal Opportunity Total	3	1	-
Management and Administration			
Program Offices	8	19	15
Information Technology Fund	4	3	6
Administrative Support Offices	9	3	-
Management and Administration Total	21	25	21
MANDATORY PROGRAMS Total	(17,429)	(21,061)	(2,620)
MANDATORY - RECEIPTS			
Department of Housing and Urban Development			
Green Retrofit Program for Multifamily Housing, Downward Reestimates of Subsidies	(7)	(4)	-
Title VI Indian Loan Guarantee Downward Reestimate	(1)	(2)	-
Indian Housing Loan Guarantees, Downward Reestimates of Subsidies	(15)	(12)	-
Community Development Loan Guarantees, Downward Reestimates	(4)	(2)	-
Emergency Homeowners' Relief Fund, Downward Reestimates	-	(3)	-
FHA-General and Special Risk, Downward Reestimates of Subsidies	(2,013)	(1,530)	-
All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	(4)	(2)	(2)
Undistributed Intragovernmental Payments	(4)	(5)	(5)
Affordable Housing Allocation, Housing Trust Fund	(196)	(216)	(295)
Department of Housing and Urban Development Total	(2,244)	(1,776)	(302)
MANDATORY - RECEIPTS Total	(2,244)	(1,776)	(302)
TOTAL, HOUSING AND URBAN DEVELOPMENT OUTLAYS (NET)	51,977	53,368	57,564