

**BUDGET AUTHORITY BY PROGRAM  
COMPARATIVE SUMMARY, FISCAL YEARS 2024 - 2026  
(DOLLARS IN MILLIONS)**

|  | 2024<br>Actual | 2025<br>Enacted | 2026<br>President's<br>Budget |
|--|----------------|-----------------|-------------------------------|
| <b>DISCRETIONARY PROGRAMS <sup>a/</sup></b>                          |                |                 |                               |
| <b>Public and Indian Housing Programs</b>                            |                |                 |                               |
| <b>State Rental Assistance Program</b>                               |                |                 |                               |
| State Rental Assistance  | -              | -               | 31,787                        |
| State Rental Assistance Program Advance Appropriations <sup>b/</sup> | -              | -               | 4,400                         |
| Foster Youth Housing   | -              | -               | 25                            |
| <b>State Rental Assistance Program Total</b>                         | -              | -               | <b>36,212</b>                 |
| <b>Tenant-Based Rental Assistance</b>                                |                |                 |                               |
| Section 8 Contract Renewals  | 28,491         | 32,145          | -                             |
| Administrative Fees  | 2,771          | 2,771           | -                             |
| Mainstream 811 Voucher Renewals                                      | 743            | 743             | -                             |
| Section 8 Rental Assistance (Tenant Protection Vouchers)             | 337            | 337             | -                             |
| Tenant-Based Rental Assistance - Transfers In                        | 42             | 33              | -                             |
| Family Unification Program (FUP) Vouchers                            | 30             | 30              | -                             |
| HUD-VASH   | 15             | 15              | -                             |
| Tenant-Based Rental Assistance - Transfers Out                       | -              | (5)             | -                             |
| <b>Tenant-Based Rental Assistance Total</b>                          | <b>32,429</b>  | <b>36,069</b>   | -                             |
| <b>Public Housing Fund</b>   |                |                 |                               |
| Public Housing Formula Grants (Operating Expenses)                   | 5,476          | 5,476           | -                             |
| Public Housing Formula Grants (Capital Expenses)                     | 3,200          | 3,200           | -                             |
| Housing Health Hazards   | 40             | 40              | -                             |
| Lead-Based Hazards   | 25             | 25              | -                             |
| Public Housing Formula Grants - Shortfall Prevention                 | 25             | 25              | -                             |
| Emergency Disaster Grants  | 20             | 20              | -                             |
| Troubled At Risk PHAs  | 15             | 15              | -                             |
| Set-Aside for Safety and Security Grants                             | 10             | 10              | -                             |
| Rescission   | (20)           | -               | -                             |
| Public Housing Fund - Transfers Out                                  | (64)           | (49)            | -                             |
| <b>Public Housing Fund Total</b>                                     | <b>8,727</b>   | <b>8,762</b>    | -                             |
| <b>Assisted Housing Inspections and Risk Assessments</b>             |                |                 |                               |
| Assisted Housing Inspections and Risk Assessments                    | 50             | 50              | -                             |
| <b>Assisted Housing Inspections and Risk Assessments Total</b>       | <b>50</b>      | <b>50</b>       | -                             |
| <b>Choice Neighborhoods</b>  |                |                 |                               |
| Choice Neighborhoods Grants  | 75             | 75              | -                             |
| <b>Choice Neighborhoods Total</b>                                    | <b>75</b>      | <b>75</b>       | -                             |
| <b>Self-Sufficiency Programs</b>                                     |                |                 |                               |
| Family Self-Sufficiency  | 141            | 141             | -                             |
| Resident Opportunity and Self-Sufficiency                            | 40             | 40              | -                             |
| Jobs-Plus Initiative   | 15             | 15              | -                             |
| <b>Self-Sufficiency Programs Total</b>                               | <b>196</b>     | <b>196</b>      | -                             |

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| <b>Native American Programs</b>   |                |                 |                               |
| Indian Housing Block Grant Formula  | 1,111          | 1,111           | 872                           |
| Indian Housing Block Grant Competitive  | 150            | 150             | -                             |
| Indian Community Development Block Grant                                      | 75             | 75              | 5                             |
| Technical Assistance  | 5              | 5               | -                             |
| National and Regional Organizations   | 2              | 2               | -                             |
| Title Guarantee - Title VI (Credit Subsidy)                                   | 1              | 1               | -                             |
| Tribal HUD-VASH   | -              | -               | 10                            |
| <b>Native American Programs Total</b>   | <b>1,344</b>   | <b>1,344</b>    | <b>887</b>                    |
| <b>Indian Housing Loan Guarantee Fund Program Account (Section 184)</b>       |                |                 |                               |
| Loan Guarantee Credit Subsidy   | 2              | 2               | 1                             |
| <b>Indian Housing Loan Guarantee Fund Program Account (Section 184) Total</b> | <b>2</b>       | <b>2</b>        | <b>1</b>                      |
| <b>Native Hawaiian Housing Block Grant</b>                                    |                |                 |                               |
| Native Hawaiian Housing Block Grant   | 22             | 22              | -                             |
| <b>Native Hawaiian Housing Block Grant Total</b>                              | <b>22</b>      | <b>22</b>       | <b>-</b>                      |
| <b>Public and Indian Housing Programs Total</b>                               | <b>42,845</b>  | <b>46,520</b>   | <b>37,100</b>                 |
| <b>Community Planning and Development</b>                                     |                |                 |                               |
| <b>Homeless Assistance Grants</b>   |                |                 |                               |
| Continuum of Care   | 3,492          | 3,492           | -                             |
| Emergency Solutions Grants  | 290            | 290             | 4,024                         |
| Youth Homelessness Demo   | 107            | 107             | -                             |
| New Permanent Supportive Housing  | 100            | 100             | -                             |
| Victims of Domestic Violence  | 52             | 52              | -                             |
| National Homeless Data Analysis Project                                       | 10             | 10              | -                             |
| <b>Homeless Assistance Grants Total</b>                                       | <b>4,051</b>   | <b>4,051</b>    | <b>4,024</b>                  |
| <b>Self-Help and Assisted Homeownership Opportunity Program (SHOP)</b>        |                |                 |                               |
| Section 4 Capacity Building   | 42             | 42              | 16                            |
| Self Help Housing Opportunity Program   | 12             | 12              | -                             |
| Rural Capacity Building   | 6              | 6               | -                             |
| Rescission  | (5)            | -               | -                             |
| <b>Self-Help and Assisted Homeownership Opportunity Program (SHOP) Total</b>  | <b>55</b>      | <b>60</b>       | <b>16</b>                     |
| <b>Community Development Fund <sup>cf</sup></b>                               |                |                 |                               |
| Community Development Fund Disaster Assistance                                | -              | 12,039          | -                             |
| CDBG Entitlement/Non-Entitlement Grants                                       | 3,300          | 3,300           | -                             |
| PRO Housing (Competitive Grants)  | 100            | 100             | -                             |
| Recovery Housing Program (SUPPORT Act)  | 30             | 30              | -                             |
| Economic Development Initiatives  | 3,290          | -               | -                             |
| Rescission  | (1)            | -               | -                             |
| Community Development Fund - Transfers Out                                    | -              | (54)            | -                             |
| <b>Community Development Fund Total</b>                                       | <b>6,719</b>   | <b>15,415</b>   | <b>-</b>                      |
| <b>HOME Investment Partnerships Program</b>                                   |                |                 |                               |
| HOME Investment Partnerships Program  | 1,250          | 1,250           | -                             |
| <b>HOME Investment Partnerships Program Total</b>                             | <b>1,250</b>   | <b>1,250</b>    | <b>-</b>                      |

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| <b>Housing Opportunities for Persons with AIDS</b>                              |                |                 |                               |
| Formula Grants  | 455            | 455             | -                             |
| Competitive Grants  | 51             | 51              | -                             |
| <b>Housing Opportunities for Persons with AIDS Total</b>                        | <b>505</b>     | <b>505</b>      | <b>-</b>                      |
| <b>Preservation and Reinvestment Initiative for Community Enhancement</b>       |                |                 |                               |
| Preservation and Reinvestment Initiative for Community Enhancement              | 10             | 10              | -                             |
| <b>Preservation and Reinvestment Initiative for Community Enhancement Total</b> | <b>10</b>      | <b>10</b>       | <b>-</b>                      |
| <b>Rural Housing and Economic Development</b>                                   |                |                 |                               |
| Rescission  | (2)            | -               | -                             |
| <b>Rural Housing and Economic Development Total</b>                             | <b>(2)</b>     | <b>-</b>        | <b>-</b>                      |
| <b>Community Planning and Development Total</b>                                 | <b>12,588</b>  | <b>21,291</b>   | <b>4,040</b>                  |
| <b>Housing Programs</b>   |                |                 |                               |
| <b>Project-Based Rental Assistance</b>  |                |                 |                               |
| Contract Renewals   | 15,542         | 16,422          | -                             |
| Contract Administrators   | 468            | 468             | -                             |
| Project-Based Rental Assistance - Transfers In                                  | 48             | 51              | -                             |
| <b>Project-Based Rental Assistance Total</b>                                    | <b>16,058</b>  | <b>16,941</b>   | <b>-</b>                      |
| <b>Housing Counseling Assistance</b>  |                |                 |                               |
| Housing Counseling Assistance Program   | 53             | 53              | -                             |
| Administrative Contract Services  | 5              | 5               | -                             |
| <b>Housing Counseling Assistance Total</b>                                      | <b>58</b>      | <b>58</b>       | <b>-</b>                      |
| <b>Housing for the Elderly (Section 202)</b>                                    |                |                 |                               |
| Elderly PRAC/SPRAC Renewals/Amendments  | 797            | 815             | -                             |
| Service Coordinators/Congregate Services  | 112            | 112             | -                             |
| Other Expenses  | 4              | 4               | -                             |
| Housing for the Elderly (Section 202) - Transfers Out                           | (26)           | (30)            | -                             |
| <b>Housing for the Elderly (Section 202) Total</b>                              | <b>887</b>     | <b>901</b>      | <b>-</b>                      |
| <b>Housing for Persons with Disabilities (Section 811)</b>                      |                |                 |                               |
| Disabled PRAC/PAC/PRA Renewals and Amendments                                   | 207            | 256             | -                             |
| Other Expenses  | 1              | 1               | -                             |
| <b>Housing for Persons with Disabilities (Section 811) Total</b>                | <b>208</b>     | <b>257</b>      | <b>-</b>                      |
| <b>Manufactured Housing Fee Trust Fund -- General Fund</b>                      | <b>14</b>      | <b>14</b>       | <b>14</b>                     |
| <b>Manufactured Housing Fee Trust Fund -- Receipts</b>                          | <b>(16)</b>    | <b>(14)</b>     | <b>(14)</b>                   |
| <b>Mutual Mortgage Insurance Program</b>  | <b>150</b>     | <b>150</b>      | <b>160</b>                    |
| <b>Other Assisted Housing Programs</b>  | <b>(105)</b>   | <b>-</b>        | <b>-</b>                      |
| <b>Housing Programs Total</b>   | <b>17,254</b>  | <b>18,307</b>   | <b>160</b>                    |
| <b>Other Programs</b>   |                |                 |                               |
| <b>Policy Development and Research</b>  |                |                 |                               |
| Research and Technology Activities  | 119            | 119             | 95                            |
| Eviction Protection Grants  | 20             | 20              | -                             |
| <b>Policy Development and Research Total</b>                                    | <b>139</b>     | <b>139</b>      | <b>95</b>                     |

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| <b>Fair Housing and Equal Opportunity</b>                                   |                |                 |                               |
| Fair Housing Activities   | 86             | 86              | 26                            |
| <b>Fair Housing and Equal Opportunity Total</b>                             | <b>86</b>      | <b>86</b>       | <b>26</b>                     |
| <b>Office of Lead Hazard Control and Healthy Homes</b>                      |                |                 |                               |
| Healthy Homes   | 110            | 110             | -                             |
| Lead Hazard Reduction Demonstration Program                                 | 105            | 105             | -                             |
| Lead Hazard Reduction Grant Program   | 95             | 95              | -                             |
| Aging in Place Modification Grants  | 30             | 30              | -                             |
| Technical Studies and Assistance  | 3              | 3               | -                             |
| Radon Testing and Mitigation Resident Safety Demonstration                  | 2              | 2               | -                             |
| Rescission  | (65)           | -               | -                             |
| Unobligated Prior Year Balances Made Available                              | (49)           | (49)            | -                             |
| <b>Office of Lead Hazard Control and Healthy Homes Total</b>                | <b>231</b>     | <b>296</b>      | <b>-</b>                      |
| <b>Other Programs Total</b>   | <b>456</b>     | <b>521</b>      | <b>121</b>                    |
| <b>Management and Administration</b>  |                |                 |                               |
| Administrative Support Offices  | 685            | 686             | 581                           |
| Program Offices   | 1,092          | 1,142           | 871                           |
| Executive Offices   | 19             | 19              | 18                            |
| Ginnie Mae <sup>d/</sup>  | 57             | 57              | 56                            |
| Information Technology Fund (Direct Appropriation)                          | 389            | 385             | 365                           |
| Office of the Inspector General   | 153            | 160             | 143                           |
| Working Capital Fund  | [70]           | [70]            | [70]                          |
| <b>Management and Administration Total</b>                                  | <b>2,395</b>   | <b>2,449</b>    | <b>2,034</b>                  |
| <b>DISCRETIONARY PROGRAMS TOTAL, GROSS</b>                                  | <b>75,538</b>  | <b>89,088</b>   | <b>43,455</b>                 |
| <b>Receipts and Collections</b>   |                |                 |                               |
| <b>Government National Mortgage Association</b>                             |                |                 |                               |
| Government National Mortgage Association Other Collections                  | (157)          | (178)           | (197)                         |
| Government National Mortgage Association Capital Reserve (Negative Subsidy) | (1,342)        | (1,515)         | (1,401)                       |
| <b>Government National Mortgage Association Total</b>                       | <b>(1,499)</b> | <b>(1,693)</b>  | <b>(1,598)</b>                |
| <b>Housing Programs</b>   |                |                 |                               |
| General Insurance and Special Risk Insurance Fund                           | (194)          | (294)           | (441)                         |
| MMI Fund Capital Reserve (Negative Subsidy)                                 | (3,440)        | (5,850)         | (8,243)                       |
| <b>Housing Programs Total</b>   | <b>(3,634)</b> | <b>(6,144)</b>  | <b>(8,684)</b>                |
| <b>Receipts and Collections Total</b>                                       | <b>(5,133)</b> | <b>(7,837)</b>  | <b>(10,282)</b>               |
| <b>DISCRETIONARY PROGRAMS TOTAL, NET</b>                                    | <b>70,405</b>  | <b>81,251</b>   | <b>33,173</b>                 |
| <b>MANDATORY PROGRAMS</b>   |                |                 |                               |

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| <b>Mandatory Budget Authority</b>   |                |                 |                               |
| <b>Community Planning and Development</b>   |                |                 |                               |
| Housing Trust Fund <sup>e/</sup>  | 205            | 215             | 290                           |
| <b>Community Planning and Development Total</b>                                   | <b>205</b>     | <b>215</b>      | <b>290</b>                    |
| <b>Government National Mortgage Association</b>                                   |                |                 |                               |
| Guarantees of Mortgage-backed Securities Capital Reserve Account                  | 1,342          | 1,515           | 1,401                         |
| Guarantees of Mortgage-backed Securities Liquidating Account                      | -              | -               | -                             |
| <b>Government National Mortgage Association Total</b>                             | <b>1,342</b>   | <b>1,515</b>    | <b>1,401</b>                  |
| <b>Housing Programs</b>   |                |                 |                               |
| FHA-Mutual Mortgage Insurance Capital Reserve Account                             | 3,440          | 5,850           | 8,243                         |
| FHA-General and Special Risk Program Account                                      | 546            | 394             | -                             |
| FHA-General and Special Risk Insurance Funds Liquidating Account                  | 2              | 25              | 25                            |
| Home Ownership Preservation Equity Fund Program Account                           | 1              | -               | -                             |
| Rental Housing Assistance Fund  | -              | -               | -                             |
| Emergency Homeowners' Relief Fund   | 1              | -               | -                             |
| FHA-Mutual Mortgage and Cooperative Housing Insurance Funds Liquidating Account   | -              | -               | -                             |
| Housing for the Elderly or Handicapped Fund Liquidating Account                   | -              | (86)            | (65)                          |
| <b>Housing Programs Total</b>   | <b>3,990</b>   | <b>6,183</b>    | <b>8,203</b>                  |
| <b>Public and Indian Housing Programs</b>   |                |                 |                               |
| Indian Housing Loan Guarantee Fund Program Account                                | 19             | 2               | -                             |
| Native American Programs  | 1              | 1               | -                             |
| <b>Public and Indian Housing Programs Total</b>                                   | <b>20</b>      | <b>3</b>        | <b>-</b>                      |
| <b>Mandatory Budget Authority Total</b>   | <b>5,557</b>   | <b>7,916</b>    | <b>9,894</b>                  |
| <b>Mandatory Receipts</b>   |                |                 |                               |
| <b>Mandatory Receipts</b>   |                |                 |                               |
| Title VI Indian Loan Guarantee Downward Reestimate                                | (1)            | (2)             | -                             |
| Community Development Loan Guarantees, Downward Reestimates                       | (4)            | (2)             | -                             |
| All Other General Fund Proprietary Receipts Including Budget Clearing Accounts    | (4)            | (2)             | (2)                           |
| Emergency Homeowners' Relief Fund, Downward Reestimates                           | -              | (3)             | -                             |
| Green Retrofit Program for Multifamily Housing, Downward Reestimates of Subsidies | (7)            | (4)             | -                             |
| Undistributed Intragovernmental Payments  | (4)            | (5)             | (5)                           |
| Indian Housing Loan Guarantees, Downward Reestimates of Subsidies                 | (15)           | (12)            | -                             |
| Affordable Housing Allocation, Housing Trust Fund                                 | (196)          | (216)           | (295)                         |
| FHA-General and Special Risk, Downward Reestimates of Subsidies                   | (2,013)        | (1,530)         | -                             |
| <b>Mandatory Receipts Total</b>   | <b>(2,244)</b> | <b>(1,776)</b>  | <b>(302)</b>                  |
| <b>Mandatory Receipts Total</b>   | <b>(2,244)</b> | <b>(1,776)</b>  | <b>(302)</b>                  |
| <b>MANDATORY PROGRAMS TOTAL, NET</b>  | <b>3,313</b>   | <b>6,140</b>    | <b>9,592</b>                  |
|   | -              | -               | -                             |
| <b>TOTAL, NET HUD BUDGET AUTHORITY <sup>f/</sup></b>                              | <b>73,718</b>  | <b>87,391</b>   | <b>42,765</b>                 |

a/ Includes transfers and rescissions

b/ The 2026 request includes \$4.4 billion advance appropriation available in FY 2027

c/ Includes disaster assistance

d/ includes contingent budget authority

e/ Includes available sequestered funds from a Prior Year appropriation

f/ Totals may not add due to rounding