

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
BUDGET OUTLAYS BY PROGRAM
COMPARATIVE SUMMARY, FISCAL YEARS 2023-2025
(DOLLARS IN MILLIONS)**

| | 2023 ACTUAL | 2024 ANNUALIZED CR | 2025 BUDGET |
|--|----------------|--------------------------|----------------|
| DISCRETIONARY PROGRAMS | | | |
| PUBLIC AND INDIAN HOUSING PROGRAMS | | | |
| Tenant-Based Rental Assistance | 28,819 | 29,810 | 32,071 |
| Housing Certificate Fund | 24 | 67 | 1 |
| Public Housing Fund | 7,087 | 7,253 | 8,403 |
| Public Housing Capital Fund | 1,086 | 397 | 421 |
| Public Housing Operating Fund | 19 | 48 | 3 |
| Operational Performance Evaluation and Risk Assessments Fund | - | - | 20 |
| Choice Neighborhoods | 129 | 182 | 216 |
| Revitalization of Severely Distressed Public Housing | 3 | 3 | 3 |
| Self-Sufficiency Programs | 117 | 182 | 194 |
| Native American Programs | 873 | 1,223 | 1,181 |
| Indian Housing Loan Guarantee Fund Program Account (Section 184) | 3 | 3 | 6 |
| Native Hawaiian Housing Block Grant | 4 | 6 | 7 |
| SUBTOTAL, PUBLIC AND INDIAN HOUSING PROGRAMS | 38,164 | 39,174 | 42,526 |
| COMMUNITY PLANNING AND DEVELOPMENT | | | |
| Community Development Fund | 8,774 | 13,327 | 16,212 |
| HOME Investment Partnerships Program | 950 | 1,614 | 1,407 |
| Self-Help and Assisted Homeownership Opportunity Program (SHOP) | 44 | 69 | 66 |
| Homeless Assistance Grants | 3,642 | 3,737 | 3,832 |
| Housing Opportunities for Persons with AIDS | 417 | 434 | 460 |
| Preservation and Reinvestment Initiative for Community Enhancement | - | 7 | 30 |
| Brownfields Redevelopment | - | 1 | 1 |
| Permanent Supportive Housing | 5 | - | - |
| SUBTOTAL, COMMUNITY PLANNING AND DEVELOPMENT | 13,832 | 19,189 | 22,008 |
| HOUSING PROGRAMS | | | |
| Project-Based Rental Assistance | 14,534 | 16,500 | 16,292 |
| Housing Counseling Assistance | 55 | 60 | 65 |
| Housing for the Elderly (Section 202) | 880 | 1,064 | 1,052 |
| Housing for Persons with Disabilities (Section 811) | 225 | 376 | 388 |
| Manufactured Housing Fee Trust Fund -- General Fund | 11 | 14 | 16 |
| FHA - Mutual Mortgage Insurance Program | 148 | 152 | 156 |
| Other Assisted Housing Program | 40 | 45 | 39 |
| Flexible Subsidy | (23) | (26) | (26) |
| SUBTOTAL, HOUSING PROGRAMS | 15,870 | 18,185 | 17,982 |
| GOVERNMENT NATIONAL MORTGAGE ASSOCIATION | | | |
| Mortgage-Backed Securities Program Account | 46 | 44 | 64 |
| POLICY DEVELOPMENT AND RESEARCH | | | |
| Research and Technology | 121 | 138 | 165 |
| FAIR HOUSING AND EQUAL OPPORTUNITY | | | |
| Fair Housing Activities | 83 | 76 | 82 |
| OFFICE OF LEAD HAZARD CONTROL AND HEALTHY HOMES | | | |
| Lead Hazard Reduction | 148 | 380 | 398 |
| MANAGEMENT AND ADMINISTRATION | | | |
| Office of the Inspector General | 140 | 138 | 162 |
| Executive Offices | 17 | 21 | 22 |
| Administrative Support Offices | 629 | 709 | 772 |
| Program Offices | 1,019 | 1,119 | 1,176 |
| Information Technology Fund (Direct Appropriation) | 299 | 333 | 348 |
| Working Capital Fund | 59 | 69 | 90 |
| SUBTOTAL, MANAGEMENT AND ADMINISTRATION | 2,163 | 2,389 | 2,570 |
| SUBTOTAL, DISCRETIONARY PROGRAM TOTAL (GROSS) | 70,427 | 79,575 | 85,795 |
| OFFSETTING RECEIPTS (DISCRETIONARY) | | | |
| Deductions for Offsetting Receipts | (384) | (341) | (479) |
| Reclassification of MMI Receipts | (4,660) | (3,319) | (4,919) |
| GNMA Program | (133) | (145) | (158) |
| GNMA Receipts | (1,363) | (1,270) | (1,246) |
| Total. Offsetting Receipts | (6,540) | (5,075) | (6,802) |
| TOTAL, DISCRETIONARY PROGRAMS (Net) | 63,887 | 74,500 | 78,993 |

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| MANDATORY PROGRAMS | | | |
| Indian Housing Loan Guarantee Fund Program Account (Section 184) | - | 19 | - |
| Native Hawaiian Housing Loan Guarantee Fund Program Account (Section 184A) | 1 | - | - |
| Tenant-Based Rental Assistance | 740 | 992 | 931 |
| Native American Programs | 168 | 149 | 148 |
| Homeless Assistance Grants | - | - | 302 |
| Loan Limitation on Credit Assistance - CPD | 1 | - | - |
| HOME Investment Partnerships Program | 67 | 1,040 | 1,287 |
| Housing Trust Fund | 341 | 519 | 591 |
| Neighborhood Stabilization Program | 9 | 8 | 8 |
| Down Payment Assistance | - | - | 243 |
| Eviction Prevention | - | - | 500 |
| Innovation Fund for Housing | - | - | 10 |
| Mutual Mortgage Insurance Program | 1,815 | 4,173 | - |
| FHA-General and Special Risk Program Account | 694 | 474 | - |
| FHA-General and Special Risk Liquidating Account | (71) | (33) | 2 |
| FHA-Mutual Mortgage Insurance Capital Reserve | (8,866) | (23,403) | (6,652) |
| FHA-Mutual Mortgage Insurance Liquidating Account | (2) | 10 | 10 |
| Rental Housing Assistance Fund | 1 | (1) | (1) |
| Housing for the Elderly or Handicapped Liquidating | (100) | (85) | (85) |
| Green and Resilient Retrofit Program | 1 | 379 | 231 |
| Project-Based Rental Assistance | - | - | 610 |
| Home Ownership Preservation | - | 1 | - |
| Emergency Homeowners' Relief Fund | - | 1 | - |
| Guarantees of Mortgage-Backed Securities | 429 | 1,131 | 400 |
| Guarantees of Mortgage-Backed Securities Capital Reserve Account | (1,872) | (1,365) | (1,233) |
| Guarantees of Mortgage-Backed Securities Liquidating Account | (6) | (4) | (4) |
| Fair Housing Activities | 10 | 4 | - |
| Administrative Support Offices | 2 | 21 | 21 |
| Program Offices | 8 | 14 | 15 |
| Information Technology Fund (Direct Appropriation) | 2 | - | - |
| Subtotal, Mandatory Programs Gross | (6,628) | (15,956) | (2,666) |
| Deductions for Offsetting Receipts (Mandatory) | (2,069) | (2,196) | (262) |
| TOTAL, MANDATORY PROGRAMS (Net) | (8,697) | (18,152) | (2,928) |
| TOTAL, HOUSING AND URBAN DEVELOPMENT OUTLAYS | 55,190 | 56,348 | 76,065 |