

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 FULL-TIME EQUIVALENT (FTE) EMPLOYMENT  
 (Excludes Overtime and Terminal Leave)**

	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>Increase (+) Decrease (-)</b>
	<b><u>Actuals</u></b>	<b><u>Annualized CR</u></b>	<b><u>Request</u></b>	<b><u>2020 vs 2019</u></b>
Salaries and Expenses, HUD.....	6,865	6,956	6,909	(47)
<u>Other Funds:</u>				
Working Capital Fund.....	...	...	158	158
GNMA.....	148	148	154	6
Office of Inspector General.....	559	573	573	...
Subtotal, Other Funds.....	707	721	885	164
Total, HUD Full-Time Equivalent Staff.....	7,572	7,677	7,794	117