

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
PROGRAM OFFICE SALARIES and EXPENSES  
OFFICE OF LEAD HAZARD CONTROL AND HEALTHY HOMES (OLHCHH)**

*(Dollars in Thousands)*

	<b>FY 2017 Actuals</b>	<b>FY 2018 Annualized CR</b>	<b>FY 2019 President's Budget</b>
<b>Personnel Services</b>	<b>\$6,773</b>	<b>\$7,245</b>	<b>\$6,715</b>
<b>Non-Personnel Services</b>			
Travel	156	170	170
Printing	91	26	26
Other services/Contracts	-	1,354	4
Training	35	50	50
Supplies	9	8	8
<b>Non-Personnel Services Subtotal</b>	<b>\$291</b>	<b>\$1,608</b>	<b>\$258</b>
Working Capital Fund	\$576	\$436	\$567
<b>Grand Total</b>	<b>\$7,640</b>	<b>\$9,289</b>	<b>\$7,540</b>
<b>Associated FTE</b>	<b>45</b>	<b>47</b>	<b>43</b>

**1. Program Purpose and Fiscal Year 2019 Budget Overview**

The Office of Lead Hazard Control and Healthy Homes (OLHCHH) has primary responsibility for the lead-based paint and healthy homes activities of HUD and is directly responsible for the administration of the Lead-Based Paint Hazard Reduction program authorized by Title X of the Housing and Community Development Act of 1992.

The mission of the OLHCHH is to provide safe and healthy homes for at-risk families and children by promoting and funding housing repairs to address conditions that threaten the health of residents. As part of this mission, the OLHCHH is involved in coordinating disparate health and housing agendas, supporting key research, targeting enforcement efforts, and providing tools to build sustainable local programs that mitigate housing-related health hazards. The OLHCHH assists states and local governments in remediating unsafe housing conditions and addressing the acute shortage of decent and safe dwellings for low-income families.

## Program Office Salaries Expenses – Lead Hazard Control and Healthy Homes

The fiscal year 2019 President’s Budget of \$7,540K is \$1,749K less than the fiscal year 2018 Annualized Continuing Resolution (CR) level. This funding level supports the Department’s request for \$145 million for the Lead Hazard Control and Healthy Homes Grant Programs in fiscal year 2019—a programmatic increase of \$15 million over fiscal year 2018 CR levels. The budget supports critical functions that provide avenues to states and local governments to address and remedy unsafe and inadequate dwellings for low-income families.

**Personnel Services (PS)**: The OLHCHH is requesting \$6,715K and 43 Full-Time Equivalent (FTE), a decrease of 4 FTE from fiscal year 2018. This reduction will be achieved through attrition.

**Non-Personnel Services (NPS)**: – The OLHCHH is requesting \$258K to support contracts, travel, training printing and supplies.

**Working Capital Fund (WCF)**: In fiscal year 2019, \$567K will support OLHCHH’s WCF shared services expenses and other investments as determined by the Secretary.

The OLHCHH specific policy goals in the 2019 President’s Budget are identified below:

- Priority 1: Expansion of the Lead Hazard Control Grant Programs. This function, which covers both lead hazard control work and the work done through the healthy homes supplements, is performed by the Lead and Healthy Homes Programs Division and Grants Services Divisions. Approximately 60 percent of the NPS travel budget is for the Lead and Healthy Homes Programs Division for grantee monitoring visits.
- Priority 2: Expanded enforcement of HUD’s Lead Safe Housing Rule. This function is performed by the Program and Regulatory Support Division. Approximately 10 percent of the NPS travel budget is for the Program and Regulatory Support Division’s on-site monitoring visits.
- Priority 3: Technical support and outreach on the Elevated Blood Lead Level Amendment to the Lead Safe Housing Rule. This function is performed by the Program and Regulatory Support Division. Approximately 10 percent of the NPS travel budget is for the Program and Regulatory Support Division’s on-site monitoring visits.
- Priority 4: National Lead Safe Housing Campaign. This function is used educate key audiences (e.g., housing ownership, maintenance and renovation industries, state and local governments, community development corporations, philanthropies, and the public), about methods and resources available to prevent lead poisoning from housing; it is performed by the immediate Office of Lead Hazard Control and Healthy Homes.

## **2. Key Operational Initiatives**

With the deployment of a new OLHCHH grants management cloud computing system, staff and grantees alike have access to tools for planning, reporting, and evaluation. The use of cloud services for the OLHCHH grants program has reduced the use of HUD servers, increased the stability of the system, and has made it more accessible to grantees. Enhancements to the system are expected to enable improved programmatic evaluation to determine the Return on Investment for grantees' activities in terms of costs for outreach, assessment, intervention, and evaluation relative to the cost-savings associated with reduced medical costs, lost work days, and/or lost school days for an individual or household served by the programs.