

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT**

**Administrative Support Offices**

**Office of Business Transformation**

**SALARIES AND EXPENSES**

(Dollars in Thousands)

	2019	2020			2021		
	Actuals	Carry Over	Enacted	Total	Carry Over	President's Budget	Total
<b>Personnel Services</b>	<b>\$3,612</b>	<b>\$446</b>	-	<b>\$446</b>	-	-	-
<b>Non-Personnel Services</b>							
Travel	8	20	-	20	-	-	-
Printing	-	-	-	-	-	-	-
Other Services/Contracts	21	223	-	223	-	-	-
Training	-	30	-	30	-	-	-
Supplies	-	6	-	6	-	-	-
<b>Non-Personnel Services Subtotal</b>	<b>\$29</b>	<b>\$279</b>	-	<b>\$279</b>	-	-	-
Working Capital Fund	116	118	-	118	-	-	-
Carryover	843	-	-	-	-	-	-
<b>Grand Total</b>	<b>\$4,600</b>	<b>\$843</b>	-	<b>\$843</b>	-	-	-
<b>FTEs</b>	<b>31</b>	<b>3</b>	-	<b>3</b>	-	-	-

In 2020, the Department abolished the Office of Business Transformation and realigned its components within the Office of Chief Financial Officer and the Office of the Assistant Secretary for Administration.