

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
BUDGET OUTLAYS BY PROGRAM
COMPARATIVE SUMMARY, 2019-2021
(Dollars in Millions)**

	2019 <u>ACTUAL</u>	2020 <u>ENACTED</u>	2021 <u>PRESIDENT'S BUDGET</u>
DISCRETIONARY PROGRAMS			
PUBLIC AND INDIAN HOUSING			
Rental Assistance Demonstration.....	-	-	100
Tenant-Based Rental Assistance.....	22,208	24,349	19,792
Housing Certificate Fund.....	132	29	56
Public Housing Capital Fund.....	2,150	2,418	2,553
Public Housing Fund (Formerly Public Housing Operating Fund).....	4,458	4,520	3,656
Moving to Work.....	-	-	4,322
Choice Neighborhoods.....	109	168	179
Revitalization of the Severely Distressed.....	13	18	1
Self-Sufficiency Programs (Formerly Family Self-Sufficiency).....	71	78	112
Native American Programs (Formerly Native American Block Grants).....	657	641	685
Native Hawaiian Housing Block Grants.....	1	3	3
Indian Housing Loan Guarantee Fund.....	2	2	2
Subtotal, Public and Indian Housing.....	29,801	32,226	31,461
COMMUNITY PLANNING AND DEVELOPMENT			
Housing Opportunities for Persons with AIDS (HOPWA).....	358	386	429
Community Development Fund.....	5,178	7,427	9,573
HOME Investment Partnerships Program.....	939	1,104	1,214
Self-Help Homeownership Opportunity/Habitat.....	41	53	54
Homeless Assistance Grants.....	2,169	2,248	2,637
Community Development Loan Guarantees.....	1	2	-
Permanent Supportive Housing.....	-	5	-
Brownfields Redevelopment.....	-	2	2
Subtotal, Community Planning and Development.....	8,686	11,227	13,909
HOUSING PROGRAMS			
Project-Based Rental Assistance.....	12,207	10,836	13,773
Housing for the Elderly (Section 202).....	735	848	917
Housing for Persons with Disabilities (Section 811).....	187	206	303
Housing Counseling Assistance.....	43	52	56
Other Assisted Housing.....	86	120	60
FHA Funds:			
Mutual Mortgage Ins. and Coop. Management Housing Ins. Funds:			
Program Account.....	112	109	135
General Insurance and Special Risk Insurance Funds:			
Program Account.....	-	-	-
Subtotal, FHA Funds.....	112	109	135
Manufactured Housing Standards Program.....	12	11	13
Flexible Subsidy.....	(39)	(36)	(34)
Subtotal, Housing Programs.....	13,343	12,146	15,223
GOVERNMENT NATIONAL MORTGAGE ASSOCIATION			
Mortgage-Backed Securities Program Account.....	(112)	(98)	(98)

POLICY DEVELOPMENT AND RESEARCH			
Research and Technology.....	76	85	91
FAIR HOUSING & EQUAL OPPORTUNITY			
Fair Housing Activities.....	60	65	68
LEAD HAZARD CONTROL			
Lead Hazard Reduction.....	95	178	212
MANAGEMENT AND ADMINISTRATION			
Salaries and Expenses, HUD.....	1,306	1,534	1,559
Salaries and Expenses, OIG.....	127	131	140
Information Technology Fund.....	240	379	267
Working Capital Fund.....	(1)	-	(19)
Subtotal, Management and Administration.....	1,672	2,044	1,947
HUD Transformation Initiatives.....	7	2	-
Subtotal, HUD Discretionary Outlays (Gross).....	53,628	57,875	62,813
Offsetting Receipts (Discretionary).....	(519)	(638)	(539)
Reclassification of MMI Receipts.....	(6,887)	(4,665)	(6,976)
GNMA Receipts.....	(1,987)	(1,184)	(1,207)
Total, HUD Discretionary Outlays (Net).....	44,235	51,388	54,091
MANDATORY PROGRAMS			
Indian Housing Loan Guarantee Fund.....	22	2	-
Native American Housing Block Grants.....	-	-	-
Native Hawaiian Housing Loan Guarantee.....	5	2	-
Neighborhood Stabilization Program.....	20	59	59
Housing Trust Fund.....	81	141	198
FHA MMI Program Account.....	1,267	1,219	-
FHA MMI Liquidating.....	5	6	10
FHA MMI Capital Reserve Account.....	(18,152)	(13,336)	(1,220)
FHA GI/SRI Program.....	1,284	792	-
FHA GI/SRI Funds Liquidating.....	(93)	(57)	(23)
Rental Housing Assistance Fund.....	(3)	(2)	(2)
Housing for the Elderly or Handicapped Fund Liquidating Account.....	(176)	(137)	(110)
Guarantees of Mortgage-Backed Securities.....	3,268	528	100
Guarantees of Mortgage-Backed Securities Liquidating Account.....	(3)	-	-
Guarantees of Mortgage-Backed Securities Capital Reserve Account.....	(520)	(466)	(692)
Subtotal, HUD Mandatory Outlays (Gross).....	(12,995)	(11,249)	(1,680)
Deductions for Offsetting Receipts (Mandatory).....	(2,047)	(4,090)	(17)
Total, HUD Mandatory Outlays (Net).....	(15,042)	(15,339)	(1,697)
Total, HUD Outlays.....	29,193	36,049	52,394

Note: Line items may not match President's Budget due to rounding