

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

Administrative Support Offices

SALARIES AND EXPENSES

(Dollars in Thousands)

	2019	2020			2021		
	Actuals	Carry Over	Enacted	Total	Carry Over	President's Budget	Total
Personnel Services:							
Personnel Services	277,091	5,450	306,946	312,396	1,640	329,224	330,864
Common Distributable	12,263	-	12,900	12,900	-	12,400	12,400
Total, Personnel Services	\$289,354	\$5,450	\$319,846	\$325,296	\$1,640	\$341,624	\$343,264
Non-Personnel Services:							
Travel	5,324	65	6,670	6,735	750	5,057	5,807
Transportation of Things	383	-	537	537	-	362	362
Rent and Utilities	118,493	-	122,779	122,779	-	118,285	118,285
Printing	465	140	701	841	75	646	721
Other Services/Contracts	69,918	23,131	80,845	103,976	10,197	75,594	85,791
Training	3,268	30	3,474	3,504	900	2,320	3,220
Supplies	1,742	6	971	977	177	566	743
Furniture and Equipment	7,786	-	6,021	6,021	-	5,492	5,492
Claims and Indemnities	189	62	454	516	151	189	340
Total, Non-Personnel Services	\$207,568	\$23,434	\$222,452	\$245,886	\$12,250	\$208,511	\$220,761
Working Capital Fund	10,790	4,905	7,190	12,095	-	28,778	28,778
Carryover	33,789	-	13,890	13,890	-	-	-
Grand Total	\$541,501	\$33,789	\$563,378	\$597,167	\$13,890	\$578,913	\$592,803
FTEs	1,716	32	1,788	1,820	10	1,862	1,872

The Administrative Support Offices are the backbone of HUD's operations. These offices support the Department's core mission by providing day-to-day operational support; strategic human capital management and workforce planning; management and operation of facilities, administrative services, correspondence and records management; sound financial management and stewardship of public resources; compliant acquisition and business solutions; strategic leadership, direction, and oversight across the Department to maximize agency performance; enforcement of federal laws relating to the elimination of all forms of discrimination in employment practices; legal opinions, advice, and services with respect to all programs and activities; and modern information technology that is secure, accessible and cost effective.

Administrative Support Offices include:

- Office of the Chief Financial Officer
- Office of the General Counsel
- Office of the Assistant Secretary for Administration
- Office of Field Policy and Management
- Office of Departmental Equal Employment Opportunity
- Office of the Chief Information Officer