

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
BUDGET OUTLAYS BY PROGRAM
COMPARATIVE SUMMARY, FISCAL YEARS 2017-2019
(Dollars in Millions)**

	<u>2017</u> <u>ACTUAL</u>	<u>2018</u> <u>ANNUALIZED CR</u>	<u>2019</u> <u>REQUEST</u>
DISCRETIONARY PROGRAMS			
PUBLIC AND INDIAN HOUSING			
Rental Assistance Demonstration.....	\$100
Tenant-Based Rental Assistance.....	\$20,584	\$20,748	20,948
Housing Certificate Fund.....	\$213	162	120
Public Housing Capital Fund.....	1,755	1,892	1,822
Public Housing Operating Fund.....	4,316	4,246	3,537
Choice Neighborhoods.....	36	150	12
Revitalization of the Severely Distressed	56	45	4
Family Self-Sufficiency.....	73	61	85
Native American Housing Block Grants.....	620	627	533
Native Hawaiian Housing Block Grants.....	6	6	6
Indian Housing Loan Guarantee Fund.....	6	3	4
Subtotal, Public and Indian Housing.....	27,665	27,940	27,171
COMMUNITY PLANNING AND DEVELOPMENT			
Housing Opportunities for Persons with AIDS (HOPWA).....	306	311	353
Community Development Fund.....	5,616	7,094	8,004
HOME Investment Partnerships Program.....	1,104	938	937
Self-Help Homeownership Opportunity/Habitat.....	44	47	53
Homeless Assistance Grants.....	1,992	2,293	2,349
Community Development Loan Guarantees.....	1	3	3
Permanent Supportive Housing.....	...	5	...
Brownfields Redevelopment	...	3	3
Rural Housing and Economic Development.....	2	2	...
Subtotal, Community Planning and Development.....	9,065	10,696	11,702
HOUSING PROGRAMS			
Project-Based Rental Assistance.....	11,194	11,560	10,888
Housing for the Elderly (Section 202).....	703	605	659
Housing for Persons with Disabilities (Section 811).....	170	185	188
Housing Counseling Assistance.....	43	52	52
Other Assisted Housing.....	153	141	118
FHA Funds:			
Mutual Mortgage Ins. and Coop. Management Housing Ins. Funds:			
Program Account.....	106	110	92
General Insurance and Special Risk Insurance Funds:			
Program Account.....
Subtotal, FHA Funds.....	106	110	92

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Manufactured Housing Standards Program.....	\$9	\$10	\$11
Flexible Subsidy.....	(48)	(48)	(49)
Subtotal, Housing Programs.....	12,330	12,615	11,959
GOVERNMENT NATIONAL MORTGAGE ASSOCIATION			
Mortgage-Backed Securities Program Account	27	28	28
POLICY DEVELOPMENT AND RESEARCH			
Research and Technology.....	61	68	69
FAIR HOUSING & EQUAL OPPORTUNITY			
Fair Housing Activities.....	64	65	66
LEAD HAZARD CONTROL			
Lead Hazard Reduction.....	102	104	118
MANAGEMENT AND ADMINISTRATION			
Salaries and Expenses, HUD.....	1,319	1,371	1,341
Salaries and Expenses, OIG.....	131	119	128
Information Technology Fund.....	238	263	265
Working Capital Fund.....	...	1	...
Subtotal, Management and Administration.....	1,688	1,754	1,734
HUD Transformation Initiatives.....	35	19	12
Subtotal, HUD Discretionary Outlays (Gross).....	51,037	53,289	52,859
Deductions for Offsetting Receipts (Discretionary).....	(690)	(887)	(645)
Reclassification of MMI Receipts.....	(11,150)	(7,641)	(7,360)
GNMA Program Account.....	(138)	(119)	(128)
GNMA Receipts.....	(2,016)	(1,696)	(1,914)
Total, HUD Discretionary Outlays (Net).....	37,043	42,946	42,812

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MANDATORY PROGRAMS			
Indian Housing Loan Guarantee Fund.....	\$7	\$14	...
Native American Housing Block Grants.....	3	2	...
Native Hawaiian Housing Loan Guarantee.....	...	1	...
Community Development Loan Guarantee.....	1	4	...
Neighborhood Stabilization Program.....	30	58	58
Revolving Fund.....	...	1	1
Housing Trust Fund.....	2	65	112
FHA MMI Program Account.....	18,691	12,638	...
FHA MMI Liquidating.....	6	8	9
FHA MMI Capital Reserve Account.....	(1,948)	(1,134)	(166)
FHA GI/SRI Program.....	4,318	1,923	...
FHA GI/SRI Funds Liquidating.....	(138)	(22)	(18)
Rental Housing Assistance Fund.....	(1)	(2)	(2)
Housing for the Elderly or Handicapped Fund Liquidating Account.....	(302)	(257)	(222)
Guarantees of Mortgage-Backed Securities.....	200	169	168
Guarantees of Mortgage-Backed Securities Liquidating Account.....	(1)	1	1
Guarantees of Mortgage-Backed Securities Capital Reserve Account.....	(1,751)	(1,005)	(516)
Subtotal, HUD Mandatory Outlays (Gross).....	19,117	12,464	(575)
Deductions for Offsetting Receipts (Mandatory).....	(679)	(523)	(17)
Total, HUD Mandatory Outlays (Net).....	18,438	11,941	(592)
Total, HUD Outlays.....	55,481	54,887	42,220