

**BUDGET AUTHORITY BY PROGRAM
COMPARATIVE SUMMARY, FISCAL YEARS 2020-2022
(Dollars in Millions)**

	<u>2020 ACTUAL</u>	<u>2021 ENACTED</u>	<u>2022 REQUEST</u>
DISCRETIONARY PROGRAMS			
PUBLIC AND INDIAN HOUSING			
Tenant-Based Rental Assistance (TBRA)			
Section 8 Contract Renewals.....	\$21,502	\$23,080	\$24,986
Administrative Fees.....	1,977	2,159	2,765
Section 8 Rental Assistance (Tenant Protection Vouchers).....	75	116	100
Advanced Appropriation for FY 2020.....	[4,000]	[...]	[...]
Advanced Appropriation for FY 2021.....	[(4,000)]	[4,000]	[...]
Advanced Appropriation for FY 2022.....	[...]	[(4,000)]	[4,000]
Advanced Appropriation for FY 2023.....	[...]	[...]	[(4,000)]
Veterans Affairs Supportive Housing.....	40	40	...
Homeless Vouchers - Domestic Violence.....	...	44	...
Tribal HUD VASH.....	1	...	...
Mainstream Voucher Renewals.....	229	314	508
Rental Assistance Demonstration (transfer).....	[53]	[63]	[77]
Family Unification Program.....	25	25	...
Mobility Demonstration.....	25	...	...
Mobility Related Social Services.....	...	...	531
Incremental New Vouchers for the Homeless.....	...	...	1,552
Contract Renewals (CARES Act).....	400	...	...
Administrative Fees (CARES Act).....	850	...	...
Contract Renewals (American Rescue Plan).....	...	[4,177]	...
Administrative Fees (American Rescue Plan).....	...	[603]	...
Allocation Adjustments for CY 2021 (American Rescue Plan).....	...	[200]	...
Rescission.....	(6)	...	...
Total, TBRA.....	25,118	25,778	30,442
Self-Sufficiency Program Coordinators			
Family Self-Sufficiency Program.....	80	105	120
Resident Opportunity and Self-Sufficiency (ROSS).....	35	35	35
Jobs Plus Initiative.....	15	15	20
Total Self-Sufficiency Program Coordinators.....	130	155	175
Public Housing Fund			
Operating Subsidy.....	...	4,839	4,887
Operating Shortfalls.....	...	25	30
Capital Formual Grants .....	...	2,765	3,200
Energy Efficiency and Climate Resiliency Grants.....	...	...	245
EPC Innovation Pilot and Utilities Benchmarking.....	...	...	55
Emergency Disaster Reserve.....	...	20	20
Safety and Security.....	...	10	20
Emergency/Disaster - Receiverships and Monitors.....	...	45	...
Financial and Physical Assessments.....	...	23	23
Administrative and Judicial Receiverships.....	...	15	45
Lead-Based Hazards.....	...	25	25
Radon Mitigation.....	...	4	...
Healthy Homes.....	...	35	25
Rental Assistance Demonstration (transfer).....	...	[(119)]	[(151)]
Total, Public Housing Fund.....	...	7,806	8,575

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Public Housing Operating Fund			
Operating Subsidy.....	\$4,549
Operating Subsidy CARES Act.....	685
Shortfall Prevent.....	...	...	...
Rental Assistance Demonstration (transfer).....	[(63)]	...	...
Total, Public Housing Operating Fund.....	5,234	...	...
Public Housing Capital Fund			
Formula Grants.....	2,772	...	...
Emergency/Disaster Safety and Security.....	9	...	...
Emergency/Disaster Reserves.....	12	...	...
Financial and Physical Assessment.....	8	...	...
Resident Opportunity and Support Services (ROSS).....	37	...	...
Lead-Based Hazards.....	1	...	...
Jobs Plus.....	31	...	...
Rental Assistance Demonstration (transfer).....	[(31)]	...	...
Total, Public Housing Capital Fund.....	2,870	...	...
Choice Neighborhoods			
Choice Neighborhoods Grants.....	175	200	200
Choice Neighborhoods Climate Grants.....	...	...	50
Total Choice Neighborhoods.....	175	200	250
Native American Programs			
Formula Grants.....	646	647	723
Technical Assistance.....	5	7	7
National or Regional Organization.....	2	...	...
Competitive Grants.....	100	100	100
Indian Community Development Block Grants.....	70	70	70
Formula Grants - CARES ACT.....	200	...	...
Indian Community Development Block Grants - CARES ACT.....	100	...	...
Native American Housing Block Grants (ARP ACT).....	...	[450]	...
Indian Community Development Block Grants (ARP ACT).....	...	[280]	...
Training and Technical Assistance (ARP Act).....	...	[10]	...
ONAP Climate Initiative.....	...	...	100
Transfer to Program Office S&E.....	(1)	...	...
Title VI Federal Guarantees for Tribal Housing Activities			
Program Account.....	2	1	...
Loan Guarantee Limitation.....	[7]	[45]	[50]
Total, Native American Programs.....	1,124	825	1,000
Indian Housing Loan Guarantee Fund			
Program Account.....	1	1	3
Loan Guarantee Contracts.....	1	1	1
Limitation Level.....	[1,190]	[1,190]	[1,400]
Total, Indian Housing Loan Guarantee.....	2	2	4
Native Hawaiian Loan Guarantee Fund			
Credit Subsidy.....	...	...	(6)
Limitation Level.....	[11]	[...]	[28]
Native Hawaiian Housing Block Grants.....	2	2	7
Subtotal, Public and Indian Housing.....	34,655	34,768	40,447

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COMMUNITY PLANNING AND DEVELOPMENT			
Community Development Fund			
Entitlement/Non-entitlement.....	\$3,393	\$3,443	\$3,443
Insular Area CDBG.....	7	7	7
Recovery Housing (SUPPORT).....	25	25	25
Disaster Assistance.....	...	...	...
Communities Act (PL 115-271).....	...	...	295
CARES Act Program.....	4,990	...	...
CARES Act Technical Assistance.....	10	...	...
Total, CDBG.....	8,425	3,475	3,770
HOME Investment Partnerships Program			
Formula Grants.....	1,347	1,347	1,846
Insular Areas.....	3	3	4
Total, HOME.....	1,350	1,350	1,850
Community Development Loan guarantees (Section 108)			
Loan Guarantee Limitation.....	[300]	[300]	[300]
Self-Help and Assisted Homeownership (SHOP)			
SHOP.....	10	10	10
Section 4 Capacity Building.....	36	41	41
Capacity Building for Rural Housing.....	5	5	5
SHOP for Veterans.....	4	4	4
Total, SHOP.....	55	60	60
Homeless Assistance Grants			
Competitive Grant Renewals (Shelter Plus Care and Supportive Housin	2,350	2,569	3,069
Emergency Solutions Grants.....	290	290	290
National Homeless Data Analysis Project.....	7	7	7
Youth Demonstration.....	70	72	82
Youth Technical Assistance.....	10	10	...
Housing Needs for Human Trafficking Victims.....	[14]	...	...
Rapid Rehousing for Victims of Domestic Violence.....	50	52	52
Supplemental.....	4,000	...	...
Total, Homeless.....	6,777	3,000	3,500
Housing Opportunities for Persons with AIDS (HOPWA)			
Formula Grants.....	369	387	405
Competitive Grants.....	41	43	45
CARES Act Formula Grants.....	54	...	...
CARES Act Competitive Grants.....	10	...	...
CARES Act Technical Assistance.....	1	...	...
Total, HOPWA.....	475	430	450
Subtotal, Community Planning and Development.....	17,082	8,315	9,630

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HOUSING PROGRAMS			
Project-Based Rental Assistance			
Section 8 Contract Renewals.....	\$12,010	\$12,879	\$13,535
Contract Administrators.....	345	350	355
Advanced Appropriation for FY 2020.....	[400]	...	...
Advanced Appropriation for FY 2021.....	[(400)]	[400]	...
Advanced Appropriation for FY 2022.....	[...]	[(400)]	[400]
Advanced Appropriation for FY 2023.....	[...]	[...]	[(400)]
Tenant Resources Network.....	2	6	10
Mod Rehab and SRO.....	213	230	160
Section 8 Contract Renewals (CARES Act).....	1,000	...	...
Rental Assistance Demonstration (transfer).....	[41]	[59]	[81]
Rescission.....	...	...	...
Total, Project-Based Rental Assistance.....	13,570	13,465	14,060
Housing Counseling Assistance			
Housing Counseling Assistance.....	45	54	61
Training Grants.....	[3]	[3]	[3]
Certification Grants.....	3	...	...
Administrative Contract Services.....	5	4	5
Legal Assistance Grants.....	...	20	20
Total, Housing Counseling Assistance.....	53	78	86
Supportive Housing for the Elderly (Section 202)			
Capital Advance (Expansion).....	\$89	\$47	\$100
Capital Advance Amendments and Other Expenses.....	3	3	3
Elderly PRAC/SPRAC Renewals/Amendments.....	590	661	700
Service Coordinators/Congregate Services.....	100	125	125
Senior Preservation Rental Assistance Contracts (Expansion).....	2	...	...
Elderly PRAC/SPRAC Renewals/Amendments (CARES Act).....	40	...	...
Service Coordinators/Congregate Services (CARES Act).....	10	...	...
Intergenerational Dwelling Units.....	...	5	...
Supportive Services/IWISH Demonstration.....	...	14	...
Rental Assistance Demonstration (RAD).....	...	[(3)]	[(7)]
Total, Supportive Housing for the Elderly Housing.....	844	855	928
Housing for Persons with Disabilities (Section 811)			
Capital Advance and PRA (Expansion).....	40	54	80
Capital Advance Amendments and Other Expenses.....	2	2	2
Disabled PRAC/PAC Renewal/Amendment.....	160	171	190
Disabled PRAC/PAC Renewal/Amendment (CARES Act).....	15	...	...
Total, Disabled Housing.....	217	227	272
FHA Funds			
Mutual Mort. Ins. and Coop. Mgt. Housing Ins. Funds			
Management Housing Insurance (CMHI)			
Administrative Expenses.....	130	130	150
Good Neighbor Next Door.....	...	...	30
Direct Loan Limitation.....	[5]	[1]	[1]
Loan Guarantee Limitation Level.....	[400,000]	[400,000]	[400,000]
Total, MMI/CMHI.....	130	130	180
General Insurance and Special Risk Insurance Funds			
Direct Loan Limitation.....	[5]	[1]	[1]
Loan Guarantee Limitation Level.....	[30,000]	[30,000]	[30,000]
Total, FHA Funds.....	130	130	180

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Manufactured Housing Standards Program			
Payments to States.....	\$4	\$5	\$5
Contracts.....	8	8	10
Total, Manufactured Housing Standards Program.....	12	13	14
Other Assisted Housing			
Rental Housing Assistance (Sec 236).....	3	(14)	...
Total, Other Assisted Housing.....	3	(14)	...
Green and Resilient Retrofit Program.....	...	...	250
Subtotal, Housing Programs.....	14,829	14,754	15,790
GOVERNMENT NATIONAL MORTGAGE ASSOCIATION			
Guarantees of Mortgage-Backed Securities			
GNMA - Salaries and Expenses.....	33	36	40
MBS Guarantee Limitation.....	[500,000]	[500,000]	[550,000]
POLICY DEVELOPMENT AND RESEARCH			
Research and Technology.....	98	105	145
FAIR HOUSING & EQUAL OPPORTUNITY			
Fair Housing Initiative Program.....	45	46	56
Fair Housing Assistance Program.....	24	25	25
Fair Housing Limited English Proficiency Program.....	0	...	1
National Fair Housing Training Academy.....	2	2	3
Fair Housing Initiatives Program CARES ACT	1	...	...
Fair Housing Initiatives American Rescue Plan	2	...	...
Total, Fair Housing Activities.....	73	73	85
OFFICE OF LEAD HAZARD CONTROL AND HEALTHY HOMES			
Lead-Based Paint Hazard Reduction			
Lead Hazard Control Grants.....	\$76	\$190	\$200
Lead Technical Studies and Support	5	5	5
Healthy Homes Grants and Support.....	50	60	85
Resident Safety (Carbon Monoxide Detectors and Radon Testing)	...	...	5
Lead Hazard Reduction Demonstration.....	95	95	105
Lead Hazard Reduction Neighborhood.....	64	...	...
Aging in Place Modification Grants.....	...	10	[10]
Total, OLVHCH.....	290	360	400
MANAGEMENT AND ADMINISTRATION			
Salaries and Expenses, HUD.....	1,475	1,499	1,681
Salaries and Expenses, OIG.....	143	137	147
Information Technology Fund.....	280	300	323
Working Capital Fund.....	...	...	...
Subtotal, Management and Administration.....	1,898	1,936	2,151
Subtotal, HUD Discretionary Budget Authority (Gross).....	68,957	60,347	68,688

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Offsetting Receipts			
MMI Capital Reserve.....	(5,649)	(11,444)	(7,048)
GNMA Receipts.....	(132)	(240)	(181)
GNMA Capital Reserve.....	(1,050)	(2,453)	(2,340)
GI/SRI Negative Subsidy.....	(602)	(937)	(940)
Manufactured Housing Fees Trust.....	(15)	(16)	(16)
Total receipts.....	(7,448)	(15,090)	(10,525)
Total, HUD Discretionary Budget Authority (Net).....	61,509	45,257	58,163
MANDATORY PROGRAMS			
Indian Housing Loan Guarantee.....	2	20	...
Native Hawaiian Housing Block Grants.....	...	5	...
Tenant-Based Rental Assistance.....	...	4,980	233
Native Hawaiian Housing Loan Guarantee.....	2	1	...
Native American Programs.....	...	740	2,000 a/
Public Housing Fund.....	...	...	8,000
HOME Investment Partnership Program.....	...	4,950	35
Community Development Loan Guarantee Program Account.....	...	2	...
Housing Trust Fund.....	327	711	45,371 a/
Community Development Fund.....	...	...	2,500 a/
Zoning Reform.....	...	...	5,000 a/
Community Revitalization Fund.....	...	...	10,000 a/
Main Street Grants.....	...	...	50
FHA General and Special Risk Program Account.....	792	1,913	...
FHA General and Special Risk Liquidating Account.....	25	25	25
FHA Mutual Mortgage Insurance Capital Reserve Account.....	7,059	11,444	7,048
Housing for the Elderly or Handicapped Fund Liquidating Account.....	...	(160)	(152)
Project-Based Rental Assistance.....	...	...	2,000 a/
Housing For the Elderly.....	...	...	2,000 a/
Green and Resilient Retrofit Program.....	...	...	500 a/
Guarantees of Mortgage-backed Securities Capital Reserve.....	2,171	2,453	2,340
Guarantees of Mortgage-backed Securities Program Pass Through Assistan	8,700	...	...
Fair Housing Activities.....	...	19	...
Lead Hazard Reduction.....	...	...	3,000 a/
Program Office Salaries and Expenses.....	...	66	...
Subtotal, Gross Mandatory Budget Authority.....	19,078	27,169	89,950
Mandatory Receipts.....	(4,129)	(3,155)	(9,388)
Total, Net Mandatory Budget Authority.....	14,949	24,014	80,562
Total, Net HUD Budget Authority.....	76,458	69,271	138,725

a/ All AJP funding except Public Housing is appropriated in equal parts over five years. This BA table shows the entire amount of the AJP request, while the President's Budget Appendix tables show the amount that will be appropriated in the first year.