

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
FULL-TIME EQUIVALENT (FTE) EMPLOYMENT**

(Excludes Overtime and Terminal Leave)

	2025	2026			2027		
	Actuals	Carryover	Enacted	Total	Carryover	President's Budget	Total
Salaries and Expenses	7,654	262	5,202	5,464	181	5,373	5,554
Other Funds:							
Working Capital Fund	13	-	11	11	-	14	14
GNMA	262	8	212	220	26	212	238
Office of Inspector General	493		460	460		430	430
Subtotal	768	8	683	691	26	656	682
Total, HUD FTEs	8,422	270	5,885	6,155	207	6,029	6,236