

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

Salaries and Expenses Overview

SALARIES AND EXPENSES**

(Dollars in Thousands)

	2025*	2026			2027		
	Actuals	Carry Over	Enacted	Total	Carry Over	President's Budget	Total
Personnel Services:							
Personnel Services	1,577,001	56,296	1,104,423	1,160,719	42,659	1,129,876	1,172,535
Common Distributable	9,802	-	10,317	10,317	-	10,753	10,753
Total, Personnel Services	\$1,586,803	\$56,296	\$1,114,740	\$1,171,036	\$ 42,659	\$1,140,629	\$1,183,288
Non-Personnel Services:							
Travel	9,361	1,449	11,288	12,737	294	9,863	10,157
Transportation of Things	176	-	-	-	-	184	184
Rent and Utilities	118,293	252	116,868	117,120	4	111,098	111,102
Printing	1,191	130	1,300	1,430	2	1,191	1,193
Other services/Contracts	118,203	32,555	160,489	193,044	300	163,424	163,724
Training	1,690	243	5,925	6,168	100	2,005	2,105
Supplies	522	85	853	938	23	510	533
Furniture and Equipment	2,439	-	3,834	3,834	-	2,398	2,398
Claims and Indemnities	502	-	2,182	2,182	-	529	529
Total, Non-Personnel Services	\$252,377	\$34,714	\$302,739	\$337,453	\$723	\$291,202	\$291,925
Working Capital Fund	55,929	2,272	49,706	51,978	433	39,818	40,251
Carryover	93,282	-	43,815	43,815	-	42,351	42,351
Grand Total	\$1,988,391	\$93,282	\$1,511,000	\$1,604,282	\$43,815	\$1,514,000	\$1,557,815
FTEs	7,916	270	5,414	5,684	207	5,585	5,792
Staff On-board EOY	5,591	-	-	5,868	-	-	5,877

* Includes 2024 carryover.

** The Budget Object Class data provided here is for informational purposes only.

SALARIES AND EXPENSES OVERVIEW

The 2027 Budget requests \$1.5 billion for HUD salaries and expenses (S&E), a decrease of \$3 million from the 2026 Enacted level. The Budget reflects total S&E (carryover and new authority) of \$1.6 billion, which is \$46.5 million below 2026 total funding.

Additional budget details can be found in the chapters for the Executive Offices, Administrative Support Offices, Program Office Salaries and Expenses, Government National Mortgage Association, and the Working Capital Fund.

Staffing

The 2027 President's Budget (with carryover) supports a total of 5,792 full time equivalents (FTEs), which is an increase of 108 over estimated total 2026 levels.

SALARIES AND EXPENSES OVERVIEW

The 2027 PS funding level assumes no pay raise in 2027 and includes a -0.5 percent adjustment to agency 2027 contribution rates for FERS.

Account Structure

The 2027 Budget provides a streamlined funding structure for both the Administrative Support Offices and the Program Office Salaries and Expenses accounts that consolidate each of these accounts into a single funding line. This proposal enables the Department to align resources within the operating subcomponents in a strategic manner to ensure taxpayers are receiving the highest return on investment for these resources. The estimated allocations by office are provided below (also includes both the Executive Offices and the Government National Mortgage Association accounts):

Office	Budget Authority
Executive Offices	\$19,200,000
Office of the Chief Financial Officer	86,600,000
Payment Integrity	30,000,000
Office of the Chief Financial Officer Subtotal	\$116,600,000
Office of the General Counsel	93,300,000
Office of the Chief Administrative Officer	217,400,000
Office of the Chief Human Capital Officer	65,100,000
Office of the Chief Procurement Officer	24,700,000
Office of Field Policy and Management	43,900,000
Office of Dept. Equal Employment Opportunity	3,600,000
Office of the Chief Information Officer	60,500,000
2027 ASO Request Total	\$625,100,000
Public and Indian Housing	222,300,000
Community Planning and Development	125,500,000
Housing	363,500,000
Policy Development and Research	30,800,000
Fair Housing and Equal Opportunity	62,600,000
Office of Lead Hazard Control and Healthy Homes	9,000,000
2027 POSE Request Total	\$813,700,000
Government National Mortgage Association	\$56,000,000
Total (without OIG)	\$1,514,000,000