

# DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

## Executive Offices

### SALARIES AND EXPENSES\*\*

(Dollars in Thousands)

	2025*	2026			2027		
	Actuals	Carryover	Enacted	Total	Carryover	President's Budget	Total
<b>Personnel Services</b>	<b>\$17,497</b>	<b>\$3,000</b>	<b>\$13,356</b>	<b>\$16,356</b>	<b>\$2,888</b>	<b>\$14,983</b>	<b>\$17,871</b>
<b>Non-Personnel Services</b>							
Travel	422	600	-	600	294	400	694
Transportation of Things	-	-	-	-	-	-	-
Rent and Utilities	5	50	-	50	4	-	4
Printing	8	-	-	-	2	5	7
Other services/Contracts	164	833	100	933	300	242	542
Training	4	150	-	150	100	50	150
Supplies	91	75	-	75	23	40	63
Furniture and Equipment	-	-	-	-	-	-	-
Claims and Indemnities	-	-	-	-	-	-	-
<b>Total, Non-Personnel Services</b>	<b>\$694</b>	<b>\$1,708</b>	<b>\$100</b>	<b>\$1,808</b>	<b>\$723</b>	<b>\$737</b>	<b>\$1,460</b>
Working Capital Fund	378	329	-	329	433	-	433
Carryover	5,037	-	4,044	4,044	-	3,480	3,480
<b>Grand Total</b>	<b>\$23,606</b>	<b>\$5,037</b>	<b>\$17,500</b>	<b>\$22,537</b>	<b>\$4,044</b>	<b>\$19,200</b>	<b>\$23,244</b>
<b>FTEs</b>	<b>79</b>	<b>14</b>	<b>63</b>	<b>77</b>	<b>15</b>	<b>69</b>	<b>84</b>
<b>Onboard Staff EOY</b>	<b>71</b>	<b>-</b>	<b>-</b>	<b>78</b>	<b>-</b>	<b>-</b>	<b>84</b>

\*Includes 2024 carryover for 2025 Actuals column.

\*\*The Budget Object Class data provided here is for informational purposes only.

## PROGRAM PURPOSE

The Executive Offices (EO) provide the overall direction and leadership for the Department. These offices are responsible for the overall development, implementation and management of the Department's priorities, which includes accomplishing the Department's efficiency goals, streamlining HUD's workforce and mission delivery, leveraging automation, increasing accountability, and promoting economic opportunity and self-sufficiency for HUD-assisted residents.

## BUDGET OVERVIEW

The 2027 President's Budget requests \$19.2 million for the Executive Offices, which is \$1.7 million above the 2026 Enacted level. The Budget reflects total funding (carryover and new authority) of \$23.2 million, which is \$707 thousand above 2026 total funding.

**Personnel Services (PS)**

The Budget assumes total funding of \$17.9 million for PS to support 84 full-time equivalents (FTEs), which is an increase of 7 FTEs and \$1.5 million above the total 2026 PS funding level. This increase in FTEs will support critical hires in the Offices of the Secretary, Public Affairs, Adjudicatory Services, and Congressional and Intergovernmental Relations. These hires are in alignment with Executive Order 14356, Ensuring Continued Accountability in Federal Hiring and will bolster the Executive Offices capacity to meet its statutory objectives.

The 2027 PS funding level assumes no pay raise in 2027 and includes a -0.5 percent adjustment to agency 2027 contribution rates for FERS.

The estimated PS allocation by suboffice is provided below:

<b>Suboffices</b>	<b>FTE Funding (Dollars in Thousands)</b>	<b>FTE</b>
Office of the Secretary	\$5,441	25
Office of the Deputy Secretary	\$2,869	12
Office of Public Affairs	\$4,051	20
Office of Adjudicatory Services	\$1,799	8
Office of Congressional and Intergovernmental Relations	\$1,588	9
Office of Small and Disadvantaged Business Utilization	\$1,108	5
Center for Faith	\$1,015	5
<b>TOTAL</b>	<b>\$17,871</b>	<b>84</b>

**Non-Personnel Services (NPS)**

The Budget assumes total funding of \$1.5 million for NPS, which is \$348 thousand below the total 2026 NPS level. The 2027 NPS level assumes baseline adjustments which includes increases of \$94 thousand for travel and \$7 thousand for printing. These increases are offset by reductions in the rent and utilities line (-\$46 thousand), other services/contracts (-\$391 thousand), and supplies (- \$12 thousand) for a net NPS reduction of \$348 thousand compared to the 2026 total level. These 2027 reductions reflect the expected decrease in requirements as they normalize from the 2026 level.

**Working Capital Fund (WCF)**

The Budget assumes \$433 thousand for WCF expenses. Please see the WCF Congressional Justification for details on the current WCF business lines.

**KEY OPERATIONAL INITIATIVES**

- Provide program and policy guidance, and operations management and oversight in administering all programs, functions, and authorities of the Department
- Serve as the nerve center for all HUD activities and steer the Department's mission to create quality affordable homes for all and promote self-sufficiency
- Sustain a strong Executive Secretariat program for the Department that works in partnership with other offices, primarily Congressional and Intergovernmental Relations (CIR), Office of Public Affairs (OPA), and Office of General Counsel (OGC) to ensure

messaging is consistent across all platforms and representative of the voice and views of the Secretary and the Administration in line with the Department's mission

- Manage the Agency's Directives Program to ensure all policies, handbooks, and other guidance documents are current and cleared in accordance with HUD standards as outlined in the internal guidance
- Serve as the single point of contact to coordinate HUD's critical role in the Federal Government's preparedness, response, mitigation, and recovery from disasters that impact communities
- Coordinate congressional and intergovernmental relations activities involving program offices to ensure the effective and accurate presentation of the Department's views
- Coordinate the presentation of the Department's legislative matters to the Congress, and ensure that all testimony and responses to congressional inquiries are consistent with the Secretary's and the Administration's views
- Build partnerships with faith-based and nonprofit organizations through grant writing training, sustained outreach, convening events, information exchange, and capacity building programs

The Executive Office (EO) is fully committed to implementing the President's efficiency objectives by reducing unnecessary administrative overhead, eliminating waste, and optimizing the size and composition of the workforce. Staffing resources are aligned to maximize the effective utilization of remaining personnel based on mission-critical skill sets and capabilities. The 2027 budget prioritizes accountability to the American people by directing resources toward activities that deliver measurable results. Consistent with Administration priorities, investments are limited to functions essential to meeting HUD's statutory responsibilities and, where applicable, support domestic sourcing and procurement consistent with Buy American requirements.

## OFFICE DESCRIPTIONS

### **Office of the Secretary**

The Office of the Secretary (OSEC) provides program and policy guidance and operations management and oversight in administering all programs, functions and authorities of the Department. OSEC sets and enforces Federal housing policy objectives, implements the President's Housing agenda, and engages key stakeholders concerning affordable housing, self-sufficiency, and economic opportunity. This office includes the Office of Gender-Based Violence Prevention.

### **Office of the Deputy Secretary**

The Office of the Deputy Secretary (DEPSEC) helps the Department achieve its mission by providing management and support to program offices across the Department, including a focus on those working with human capital, financial management, procurement, and information technology. In addition, the DEPSEC leads disaster coordination and management through the Office of Disaster Management which serves as the single point of contact to coordinate HUD's critical role in the Federal Government's preparedness, response, mitigation, and recovery from disasters that impact communities.

## **Office of Congressional and Intergovernmental Relations**

The mission of the Office of Congressional and Intergovernmental Relations (CIR) is to proactively collaborate and engage with the United States Congress to improve the lives and outcomes of Americans and their families by advancing legislation and maintaining responsive and effective communications with Congress, State, and local government officials. CIR is the Department's focal point for all interactions and engagements with Members of Congress, authorization committees, personal office staff, and State and local elected officials.

## **Office of Public Affairs**

The Office of Public Affairs strives to educate and keep the American people informed about the Department's mission. Using communications tools such as press releases, press conferences, the internet, media interviews, social media, and community outreach, OPA provides Americans with information about housing policies and programs that are important to them.

## **Office of the Adjudicatory Services**

The Office of Adjudicatory Services (OAS) is an independent judicial office within the EO. The Office is headed by a Chief Administrative Law Judge, appointed by the Secretary, who supervises judges and administrative support staff. The OAS Administrative Judges (AJ) and Administrative Law Judges (ALJ) conduct hearings and make determinations regarding formal complaints or adverse actions initiated by HUD, based upon alleged violations of Federal statutes and implementing regulations, and make fair and impartial decisions based upon laws and facts established by evidence.

## **Office of Small and Disadvantaged Business Utilization**

The Office of Small and Disadvantaged Business Utilization (OSDBU) plays a vital role in advancing the Department's mission by ensuring small businesses have the opportunity to compete for and succeed in Federal contracting opportunities.

## **Center for Faith**

The Center for Faith serves as the Department's liaison between faith-based and community organizations, HUD program offices, and the White House Faith Office. This office assists in developing and coordinating HUD and the Administration's policy agenda affecting faith-based and other community programs and initiatives and optimizes the role of such efforts in communities.

## **APPROPRIATIONS LANGUAGE**

The 2027 President's Budget includes the appropriations language listed below.

*For necessary salaries and expenses for Executive Offices, \$19,200,000, to remain available until September 30, 2028: Provided, That not to exceed \$25,000 of the amount made available under this heading shall be available to the Secretary of Housing and Urban Development (referred to in this title as "the Secretary") for official reception and representation expenses as the Secretary may determine.*