

# DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

## Office of Community Planning and Development

### Housing Trust Fund

#### SUMMARY OF RESOURCES

(Dollars in Thousands)

	Enacted/ Requested	Carryover	Supplemental/ Rescission	Transfers	Total Resources	Obligations	Net Outlays
2025 Appropriation	216,400	59,020	(1,170)	-	274,250	192,261	599,545
2026 Appropriation	195,000	81,989	1,220	-	278,209	232,237	461,000
2027 President's Budget	267,000	45,972	(4,104)	-	308,868	245,922	316,000
Change from 2026	72,000	(36,017)	(5,324)	-	30,659	13,685	(145,000)

a/ 2025 Carryover includes \$12.5 million in funds recaptured in 2025.

b/ 2025 Total Resources include sequestered funds (5.7% of budget authority or \$12.3 million) made temporarily unavailable per the OMB Report to the Joint Congress on the Joint Reduction for Fiscal Year 2025, partially offset by \$11.2 million sequestered in 2024 that became available in 2025.

c/ 2026 Total Resources include sequestered funds (5.7% of estimated budget authority or \$11.1 million) made temporarily unavailable per the OMB Report to the Joint Congress on the Joint Reduction for Fiscal Year 2026, partially offset by \$12.3 million sequestered in 2025 that became available in 2026.

d/ 2027 Total Resources include sequestered funds (5.7% of estimated 2027 Baseline or \$15.2 million) partially offset by \$11.1 million temporarily sequestered in 2027 that will become available in 2028.

The Housing Trust Fund is a mandatory program authorized by the Housing and Economic Recovery Act of 2008. This Act directed the account to be funded from assessments from the Federal National Mortgage Association (Fannie Mae) and the Federal Home Loan Mortgage Corporation (Freddie Mac). This account is a formula-based program for the States and U.S. Territories that finances the development, rehabilitation, and production of affordable housing for extremely low-income and very low-income families.

The 2027 President's Budget baseline, which reflects current law absent any legislative proposals, estimates \$267 million in collections for this program.

#### SUMMARY OF RESOURCES BY PROGRAM

(Dollars in Thousands)

Budget Activity	2025 Budget Authority	2024 Carryover Into 2025	2025 Adjustments	2025 Total Resources	2025 Obligations	2026 Appropriation	2025 Carryover Into 2026	2026 Adjustments	2026 Total Resources	2027 President's Budget
Housing Trust Fund	216,400	59,020	(1,170)	274,250	192,261	195,000	81,989	1,220	278,209	267,000
<b>Total</b>	<b>216,400</b>	<b>59,020</b>	<b>(1,170)</b>	<b>274,250</b>	<b>192,261</b>	<b>195,000</b>	<b>81,989</b>	<b>1,220</b>	<b>278,209</b>	<b>267,000</b>