

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
CONGRESSIONAL JUSTIFICATIONS**

**INTRODUCTION**

The following table summarizes the Department’s funding and staffing requests for 2025 through 2027:

	<b><u>2025 ACTUAL</u></b>	<b><u>2026 ENACTED</u></b> (Dollars in Millions)	<b><u>2027 BUDGET</u></b>
<b><u>BUDGET AUTHORITY</u></b>			
Discretionary (Gross)	89,085	84,216	73,504
Offsetting Receipts	(8,036)	(9,941)	(11,523)
Discretionary (Net)	81,049	74,275	61,981
Mandatory (Net)	6,169	9,564	10,622
Total Budget Authority	87,218	83,839	72,603
<b><u>BUDGET OUTLAYS</u></b>			
Discretionary	76,558	79,674	81,936
Mandatory	(26,027)	(3,643)	(6,169)
Total Budget Outlays	50,531	76,031	75,767
<b><u>FULL-TIME EQUIVALENTS</u></b>			
FTE Staff (includes S&E, OIG, GNMA)	8,422	6,155	6,236

NOTES:

Detail may not add to totals due to rounding. The first part begins with a set of summary tables outlining the Department’s budget authority, outlays, and staffing levels. The tabular material is followed by discussions of the Department’s programs.

Throughout the Justifications, all references to years refer to fiscal years (beginning October 1 and ending September 30) unless otherwise noted.