

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT CONGRESSIONAL JUSTIFICATIONS

INTRODUCTION

The following table summarizes the Department's funding and staffing requests for 2024 through 2026:

	<u>2024 ACTUAL</u>	<u>2025 ENACTED</u> (Dollars in Millions)	<u>2026 BUDGET</u>
<u>BUDGET AUTHORITY</u>			
Discretionary (Gross)	75,538	89,088	43,455
Offsetting Receipts	<u>(5,133)</u>	<u>(7,837)</u>	<u>(10,282)</u>
Discretionary (Net)	70,405	81,251	33,173
Mandatory (Net)	<u>3,313</u>	<u>6,140</u>	<u>9,592</u>
Total Budget Authority	73,718	87,391	42,765
<u>BUDGET OUTLAYS</u>			
Discretionary	71,650	76,205	60,486
Mandatory	<u>(19,673)</u>	<u>(22,837)</u>	<u>(2,922)</u>
Total Budget Outlays	51,977	53,368	57,564
<u>FULL-TIME EQUIVALENTS</u>			
FTE Staff (includes S&E, OIG, GNMA)	8,682	8,597	6,340

NOTES:

Detail may not add to totals due to rounding. The first part begins with a set of summary tables outlining the Department's budget authority, outlays, and staffing levels. The tabular material is followed by discussions of the Department's programs.

Throughout the Justifications, all references to years refer to fiscal years (beginning October 1 and ending September 30) unless otherwise noted.