

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
FULL-TIME EQUIVALENT (FTE) EMPLOYMENT**

(Excludes Overtime and Terminal Leave)

	2023	2024			2025		
	Actuals	Carryover	Annualized CR	Total	Carryover	President's Budget	Total
Salaries and Expenses	7,579	540	7,424	7,964	87	8,015	8,102
Other Funds:							
Working Capital Fund	15	-	19	19	-	20	20
GNMA	191	9	183	192	-	260	260
Office of Inspector General	505	-	485	485	-	520	520
Subtotal	711	9	687	696	-	800	800
Total, HUD FTEs	8,290	549	8,111	8,660	87	8,815	8,902