

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

Administrative Support Offices Overview

SALARIES AND EXPENSES

(Dollars in Thousands)

	2022*	2023			2024		
	Actuals	Carryover	Enacted	Total	Carryover	President's Budget	Total
Personnel Services							
Personnel Services	333,591	13,572	370,557	384,129	9,830	418,918	428,748
Common Distributable	7,941	-	9,141	9,141	-	8,341	8,341
Total, Personnel Services	\$341,532	\$13,572	\$379,698	\$393,270	\$9,830	\$427,259	\$437,089
Non-Personnel Services:							
Travel	2,433	365	4,633	4,998	292	4,736	5,028
Transportation of Things	18	-	1,807	1,807	-	1,920	1,920
Rent and Utilities	121,586	4,431	119,885	124,316	-	129,293	129,293
Printing	718	121	1,100	1,221	1	1,272	1,273
Other services/Contracts	99,088	22,464	110,209	132,673	6,426	116,761	123,187
Training	3,359	2,098	4,125	6,223	1,000	5,478	6,478
Supplies	666	50	1,717	1,767	50	1,815	1,865
Furniture and Equipment	10,481	8	7,793	7,801	-	7,875	7,875
Claims and Indemnities	296	-	1,028	1,028	-	1,078	1,078
Total, Non-Personnel Services	\$238,645	\$29,537	\$252,297	\$281,834	\$7,769	\$270,228	\$277,997
Working Capital Fund	15,971	5,794	6,065	11,859	3,941	17,319	21,260
Carryover	48,903	-	21,540	21,540	-	1,494	1,494
Grand Total	\$645,051	\$48,903	\$659,600	\$708,503	\$21,540	\$716,300	\$737,840
FTEs	1,848	72	1,953	2,025	50	2,100	2,150

*Includes 2021 Carryover.

The Administrative Support Offices are the backbone of HUD's operations. These offices support the Department's core mission by providing: day-to-day operational support; strategic human capital management and workforce planning; management and operation of facilities, administrative services, correspondence and records management; sound financial management and stewardship of public resources; compliant acquisition and business solutions; strategic leadership, direction, and oversight across the Department to maximize agency performance; enforcement of Federal laws relating to the elimination of all forms of discrimination in employment practices; legal opinions, advice, and services with respect to all programs and activities; and modern information technology that is secure, accessible and cost effective.

The Administrative Support Offices include:

- Office of the Chief Financial Officer
- Office of the General Counsel
- Office of Administration (which includes the Office of the Chief Administrative Officer, Office of the Chief Human Capital Officer, and Office of the Chief Procurement Officer)
- Office of Field Policy and Management

- Office of Departmental Equal Employment Opportunity
- Office of the Chief Information Officer