

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

Executive Offices

SALARIES AND EXPENSES

(Dollars in Thousands)

	2022*	2023			2024		
	Actuals	Carryover	Enacted	Total	Carryover	President's Budget	Total
Personnel Services	\$14,692	\$320	\$16,349	\$16,669	\$441	\$18,832	\$19,273
Non-Personnel Services							
Travel	322	825	5	830	680	149	829
Transportation of Things	-	-	-	-	-	-	-
Rent and Utilities	4	5	-	5	5	-	5
Printing	6	17	-	17	12	5	17
Other services/ Contracts	474	846	-	846	390	456	846
Training	1	23	-	23	18	5	23
Supplies	17	42	-	42	12	30	42
Furniture and Equipment	-	-	-	-	-	-	-
Claims and Indemnities	-	-	-	-	-	-	-
Total, Non-Personnel Services	\$824	\$1,758	\$5	\$1,763	\$1,117	\$645	\$1,762
Working Capital Fund	558	30	588	618	-	823	823
Carryover	2,108	-	1,558	1,558	-	-	-
Grand Total	\$18,182	\$2,108	\$18,500	\$20,608	\$1,558	\$20,300	\$21,858
FTEs	74	2	86	88	2	95	97

*Includes 2021 carryover

PROGRAM PURPOSE

The Executive Offices (EO) provide the overall direction and leadership for the Department. These offices are responsible for the overall development, implementation and management of the Department's programs and policy priorities. Those policy priorities include strengthening and broadening the Federal housing safety net for people in need, advancing housing equity as a means of improving housing choices and greater economic opportunity, strengthening HUD's internal institutional capacity to deliver on mission, increasing the production of, and access to, affordable housing, and promoting climate resiliency, environmental justice, and energy efficiency across the housing sector.

HUD's mission is critical to achieving the President's vision to support underserved communities by improving public health and economic opportunities and addressing longstanding systemic challenges. This includes racial injustice, rising inequality, and the climate crisis. HUD's work is essential to improving the quality of life of the American people, and this investment in EO's salaries and expenses (S&E) will assist in ensuring that work can be done.

BUDGET OVERVIEW

The 2024 President's Budget requests \$20.3 million for the Executive Office, which is \$1.8 million more than the 2023 enacted level. The Budget reflects total funding (carryover and new authority) of \$21.9 million, \$1.3 million above 2023 total funding.

Personnel Services (PS)

The Budget assumes total funding of \$19.3 million for Executive Office PS, which is \$2.6 million more than the total 2023 level. This funding will support 97 full-time equivalents (FTEs), nine FTEs more than the 2023 level. The increased FTEs are primarily attributed to backfilling critical vacancies and establishing additional management and staffing capacity to address unmet needs, support Departmental strategic goals and key operational initiatives. The funding also supports a 5.2 percent Federal pay raise.

Non-Personnel Services (NPS)

The 2024 President's Budget request total funding of \$1.8 million for NPS, which is equal to the 2023 funding level. This funding will support contracts, travel, training, printing, and supplies.

Working Capital Fund (WCF)

The 2024 WCF funding level is \$823 thousand, which is \$205 thousand above the 2023 total funding level. This funding level reflects payments for baseline WCF services (including inflationary adjustments and changes in service utilization) and the addition of the End-User Devices, Scanning and Archiving Services business lines.

Information Technology (IT)

Within the IT Fund, the Budget requests \$1 million for the Office of Public Affairs Translation of Digital Media.

Translation of Digital Media (\$1 million): The purpose of this investment is to provide an enterprise multi-language translation solution that program offices across the Department may use to translate digital content into multiple languages. Implementing a multi-language translation system will enable HUD to reach non-English speaking audiences that need the services that HUD provides but because these audiences are not proficient in English, they are unaware of critical services. The translation system will primarily be used to translate content that currently exists on HUD.gov including web pages and documents into multi-languages. With the increasing use of social media platforms, the translation tool will also be used to translate other digital media such as graphics and content used on social media platforms, thus allowing HUD to reach an even larger audience. The expected outcome is to increase HUD's reach to communities that need HUD's services and resources.

For additional information regarding HUD's Information Technology investments, please see the Information Technology Fund justification.

KEY OPERATIONAL INITIATIVES

- Provide program and policy guidance, and operations management and oversight in administering all programs, functions, and authorities of the Department;

- Serve as the nerve center for all HUD activities and steer the Department's mission to create strong, sustainable, and inclusive communities, and quality affordable homes for all;
- Help the Department achieve its strategic goals by providing management and support to program offices working with human capital, financial management, procurement, and information technology;
- Coordinate congressional and intergovernmental relations activities involving program offices to ensure the effective and accurate presentation of the Department's views;
- Coordinate the presentation of the Department's legislative matters to the Congress, and ensure that all testimony and responses to congressional inquiries are consistent with the Secretary's and the Administration's views;
- Pursue media outreach to ensure homeowners, renters, and those living in subsidized housing hear directly from key officials about the Department's latest initiatives and goals;
- Conduct hearings and make determinations regarding formal complaints or adverse actions initiated by HUD, based upon alleged violations of Federal statutes and implementing regulations;
- Ensure small businesses are treated fairly and have access and opportunity to participate in HUD contracting by providing outreach, education, and advocacy efforts that advance equity in the Federal marketplace;
- Build partnerships with faith-based and secular nonprofit organizations through grant writing training, sustained outreach, convening events, information exchange, and capacity building programs;
- Sustain a strong Exec Sec program for the Department to maintain continuity through transitions of Administrations; and to work closely with other executive offices, primarily Congressional/Intergovernmental Relations (CIR), Office of Public Affairs (OPA), and OGC to ensure consistency in messaging across all platforms are representative of the voice and views of the Secretary and the Administration and in line with the Department's mission;
- Manage the Agency Directives Program to ensure that all policies, handbooks, and other guidance documents are current and cleared in accordance with HUD standards as outlined in the Directives Management Handbook;

Strategic Objective Alignment

This program aligns with all HUD 2022-2026 Strategic Objectives. Particularly, the Office of the Secretary and Office of the Deputy Secretary which provide policy guidance and oversight to assist the Department in achieving its overall strategic goals/mission.

EO provides overall leadership, development, implementation, and oversight of the Department's programs and policy priorities. The goal is to enhance programs that better position the Agency for success, allowing for optimal services to its customers.

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

Executive Offices Office of the Secretary

SALARIES AND EXPENSES

(Dollars in Thousands)

	2022*	2023			2024		
	Actuals	Carryover	Enacted	Total	Carryover	President's Budget	Total
Personnel Services	\$6,339	\$135	\$6,382	\$6,517	-	\$7,102	\$7,102
Non-Personnel Services							
Travel	184	550	-	550	400	149	549
Transportation of Things	-	-	-	-	-	-	-
Rent and Utilities	-	-	-	-	-	-	-
Printing	3	5	-	5	-	5	5
Other services/Contracts	361	456	-	456	-	456	456
Training	-	5	-	5	-	5	5
Supplies	16	30	-	30	-	30	30
Furniture and Equipment	-	-	-	-	-	-	-
Claims and Indemnities	-	-	-	-	-	-	-
Total, Non-Personnel Services	\$564	\$1,046	-	\$1,046	\$400	\$645	\$1,045
Working Capital Fund	558	30	588	618	-	823	823
Carryover	1,211	-	400	400	-	-	-
Grand Total	\$8,672	\$1,211	\$7,370	\$8,581	\$400	\$8,570	\$8,970
FTEs	30	2	32	34	-	37	37

*Includes 2021 carryover

PROGRAM PURPOSE

The Immediate Office of the Secretary (OSEC) provides program and policy guidance, as well as operations management and oversight for the Department in the administration of all programs, functions, and authorities. OSEC educates and enforces Federal Fair Housing laws, advises the President and develops policy focused on strengthening and broadening the Federal housing safety net for people in need, advancing housing equity as a means of improving housing choices and greater economic opportunity, strengthening HUD's internal institutional capacity to deliver on mission, increasing the production of, and access to, affordable housing, and promoting climate resiliency, environmental justice, and energy efficiency across the housing sector. OSEC serves as the nerve center for all HUD activities and leads the Department's mission to create strong, sustainable, and inclusive communities, and quality affordable homes for all.

Within OSEC is the Executive Secretariat (Exec Sec) which is responsible for the Department's executive controlled correspondence, directives management, and resources management/administrative support functions. Exec Sec is responsible for maintaining continuity through transitions of Administrations and working closely with other executive offices to ensure consistency in messaging across all platforms are representative of the voice and views of the

Secretary and the Administration in line with the Department's mission; and managing the agency Directives Program to ensure that all policies, handbooks, and other guidance documents are current and cleared in accordance with HUD standards as outlined in the Directives Management Handbook.

BUDGET OVERVIEW

The 2024 President's Budget requests \$8.6 million for the Office of the Secretary, which is \$1.2 million more than the 2023 enacted level. The Budget reflects total funding (carryover and new authority) of \$9 million, \$389 thousand above 2023 total funding.

Personnel Services (PS)

The 2024 Budget assumes total funding of \$7.1 million for Office of the Secretary PS, which is \$585 thousand more than the total 2023 level. This funding will support 37 full-time equivalents (FTEs), three FTEs more than the total 2023 level. The increased FTEs are primarily attributed to backfilling critical vacancies and establishing additional management and staffing capacity to assist in supporting Departmental strategic goals and key operational initiatives. The funding also supports a 5.2 percent Federal pay raise.

Non-Personnel Services (NPS)

The 2024 Budget assumes total funding of \$1 million for NPS, which is equal to the 2023 funding level. This funding will support contracts, travel, training, printing, and supplies.

Working Capital Fund (WCF)

The 2024 WCF funding level is \$823 thousand, which is \$205 thousand above the 2023 enacted level. This funding level reflects payments for baseline WCF services (including inflationary adjustments and changes in service utilization) and the addition of the End-User Devices, Scanning and Archiving Services business lines.

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
Executive Offices**Office of the Deputy Secretary****SALARIES AND EXPENSES**

(Dollars in Thousands)

	2022*	2023			2024		
	Actuals	Carryover	Enacted	Total	Carryover	President's Budget	Total
Personnel Services	\$1,163	\$30	\$1,910	\$1,940	\$109	\$2,394	\$2,503
Non-Personnel Services							
Travel	34	80	-	80	80	-	80
Transportation of Things	-	-	-	-	-	-	-
Rent and Utilities	-	-	-	-	-	-	-
Printing	1	2	-	2	2	-	2
Other services/Contracts	-	-	-	-	-	-	-
Training	-	5	-	5	5	-	5
Supplies	-	2	-	2	2	-	2
Furniture and Equipment		-	-	-	-	-	-
Claims and Indemnities	-	-	-	-	-	-	-
Total, Non-Personnel Services	\$35	\$89	-	\$89	\$89	-	\$89
Working Capital Fund	-	-	-	-	-	-	-
Carryover	119	-	198	198	-	-	-
Grand Total	\$1,317	\$119	\$2,108	\$2,227	\$198	\$2,394	\$2,592
FTEs	6	-	10	10	1	11	12

*Includes 2021 carryover

PROGRAM PURPOSE

The Office of the Deputy Secretary (DEPSEC) provides program and policy guidance, and operations management and oversight for the Department. The DEPSEC helps the Department achieve its strategic goals by providing management and support to program offices across the Department, including a focus on those working with human capital, financial management, procurement, and information technology. In addition, the DEPSEC leads Disaster Coordination and Management through the Office of Disaster Management, serving to coordinate internally across the Department, with State and local partners and across the Federal Government with FEMA and other agencies as necessary.

BUDGET OVERVIEW

The 2024 President's Budget requests \$2.4 million for the Office of the Deputy Secretary, which is \$286 thousand more than the 2023 enacted level. The Budget reflects total funding (carryover and new authority) of \$2.6 million, \$365 thousand above 2023 total funding.

Personnel Services (PS)

The 2024 Budget assumes total funding of \$2.5 million for Office of the Deputy Secretary PS, which is \$563 thousand more than the total 2023 level. This funding will support 12 full-time equivalents (FTEs), two FTEs more than the 2023 level. This increase in FTEs will help fill critical vacancies necessary to continue the buildout of the Disaster Management Division. This will address unmet needs, support Departmental strategic goals, and key operational initiatives. The funding also supports a 5.2 percent Federal pay raise.

Non-Personnel Services (NPS)

The 2024 Budget assumes total funding of \$89 thousand for NPS, which is equal to the 2023 funding level. This funding will support contracts, travel, training, printing, and supplies.

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

Executive Offices

Office of Congressional and Intergovernmental Relations

SALARIES AND EXPENSES

(Dollars in Thousands)

	2022*	2023			2024		
	Actuals	Carryover	Enacted	Total	Carryover	President's Budget	Total
Personnel Services	\$1,655	\$35	\$2,188	\$2,223	\$89	\$2,524	\$2,613
Non-Personnel Services							
Travel	43	80	5	85	85	-	85
Transportation of Things	-	-	-	-	-	-	-
Rent and Utilities	-	-	-	-	-	-	-
Printing	2	2	-	2	2	-	2
Other services/Contracts	4	10		10	10		10
Training	-	2	-	2	2	-	2
Supplies	-	2	-	2	2	-	2
Furniture and Equipment	-	-	-	-	-	-	-
Claims and Indemnities	-	-	-	-	-	-	-
Total, Non-Personnel Services	\$49	\$96	\$5	\$101	\$101	-	\$101
Working Capital Fund	-	-	-	-	-	-	-
Carryover	131	-	190	190	-	-	-
Grand Total	\$1,835	\$131	\$2,383	\$2,514	\$190	\$2,524	\$2,714
FTEs	10	-	12	12	-	13	13

*Includes 2021 carryover

PROGRAM PURPOSE

The mission of the Office of the Assistant Secretary for Congressional and Intergovernmental Relations (CIR) is to improve the lives of Americans and their families by advancing legislation and maintaining responsive and effective communications with Congress, state, and local government officials.

The CIR coordinates the Department's activities with the Congress, State, county, and municipal governments. CIR is the Department's focal point for interactions and engagements with Members of the Congress, authorization committees, and Member Office personal staff. The Assistant Secretary advises the Secretary of the HUD and serves as the Department's primary point of contact with the Congress. Additionally, the Assistant Secretary for CIR is the principal advisor to the Secretary, Deputy Secretary, and senior staff with respect to legislative affairs, congressional relations, and policy matters affecting Federal, State, local governments, and public and private interest groups. The Assistant Secretary for CIR is responsible for all relations between HUD and State, county, and municipal governments.

CIR Congressional Affairs: Congressional Affairs coordinates HUD's relations and activities with the Congress. Congressional Affairs performs the following activities:

- Maintains responsive communications with the Congress through briefings, hearings, correspondence, reports, site visits, requests for information (RFIs), and other requested services from Members of the Congress.
- Develops and executes the Department's legislative strategy and priorities and champions them before the Congress.
- Leads the preparation of and manages the Department's participation in congressional hearings and briefings and accompanies HUD personnel in meetings with Members of the Congress, congressional committees, or staff.
- Coordinates the development of legislation, requests for views and technical support of the Department on pending or proposed legislation to benefit the American public and improve the operations and efficiency of the Department.
- Manages the Department's Title 38 U.S.C. Congressionally Mandated Reports (CMR) process and transmits those reports to the Congress. These reports do not include reports mandated by appropriations acts.
- Assists in the review of requests from the Office of Management and Budget (OMB) for comments on pending legislation, testimony, draft Statements of Administration Policy, or other material for which OMB requests HUD review.
- Coordinates responses to Congressional Budget Office (CBO) requests.
- Advises HUD senior leadership, in coordination with program office and legal staff, on legislative matters.
- Provides congressional liaison support to Members of the Congress and staff.
- Receives and processes member requests for assistance with constituent and policy inquiries.
- Receives, resolves, and responds to inquiries from Congressional offices.

CIR Intergovernmental Relations: The mission is to manage participation in intergovernmental affairs initiatives, including White House-sponsored policy initiatives and events, as well as maintain collaboration with State and local stakeholders regarding policy and delivery of services in their respective jurisdictions. IGR serves as the Department's point of contact for intergovernmental relations and serves as the primary point of contact with all, State and local government officials. IGR facilitates government to government relations that enhance access to housing.

The primary function of the office is to provide strategic advice, guidance, and information about HUD to foster and enhance government partnerships and act as the liaison between HUD and the White House to further State and local policy. Intergovernmental Relations performs the following activities:

- Serves as the HUD office of primary responsibility for government affairs with states.
- Builds and enhances government partnerships, and communications with Governor's Offices, and State Legislatures to advance HUD policy initiatives and implementation at state and local levels regarding service delivery.
- Maintains communications and potential policy development with national governmental associations.
- Maintains proactive outreach with Governors' Offices.
- Maintains proactive outreach with State Directors of Housing and the national associations.

- Manages SOHUD and other HUD senior leaders interaction with Governors, Mayors, County Supervisors and State Directors of Veterans Affairs.
- Serves as the SOHUD interface with the White House Office of Intergovernmental Affairs as well as Federal agency Intergovernmental Affairs (IGA) counterparts.

BUDGET OVERVIEW

The 2024 President's Budget requests \$2.5 million for the Office of the Congressional and Intergovernmental Relations, which is \$141 thousand more than the 2023 enacted level. The Budget reflects total funding (carryover and new authority) of \$2.7 million, \$200 thousand above 2023 total funding.

Personnel Services (PS)

The 2024 Budget assumes total funding of \$2.6 million for Office of the Congressional and Intergovernmental Relations PS, which is \$390 thousand more than the total 2023 level. This funding will support 13 full-time equivalents (FTEs), one FTE more than the 2023 level. The additional FTE will support additional management and staffing capacity to assist in supporting Departmental strategic goals and key operational initiatives. The funding also supports a 5.2 percent Federal pay raise.

Non-Personnel Services (NPS)

The 2024 Budget assumes total funding of \$101 thousand for NPS, which is equal to the 2023 total funding level. This funding will support contracts, travel, training, printing, and supplies.

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

Executive Offices

Office of Public Affairs

SALARIES AND EXPENSES

(Dollars in Thousands)

	2022*	2023			2024		
	Actuals	Carryover	Enacted	Total	Carryover	President's Budget	Total
Personnel Services	\$2,462	\$45	\$2,495	\$2,540	\$11	\$3,245	\$3,256
Non-Personnel Services							
Travel	49	70	-	70	70	-	70
Transportation of Things		-	-	-	-	-	-
Rent and Utilities		-	-	-	-	-	-
Printing	-	2	-	2	2	-	2
Other services/Contracts	100	210	-	210	210	-	210
Training	-	5	-	5	5	-	5
Supplies	1	2	-	2	2	-	2
Furniture and Equipment	-	-	-	-	-	-	-
Claims and Indemnities	-	-	-	-	-	-	-
Total, Non-Personnel Services	\$150	\$289	-	\$289	\$289	-	\$289
Working Capital Fund	-	-	-	-	-	-	-
Carryover	334	-	300	300	-	-	-
Grand Total	\$2,946	\$334	\$2,795	\$3,129	\$300	\$3,245	\$3,545
FTEs	13	-	15	15	-	18	18

*Includes 2021 carryover

PROGRAM PURPOSE

The Office of Public Affairs (OPA) strives to educate and keep the American people informed about the Department's mission to create strong, sustainable, and inclusive communities and quality affordable homes for all. By pursuing media outreach, OPA works to ensure homeowners, renters, and those living in subsidized housing hear directly from key officials about the Department's latest initiatives and goals. Using communications tools such as press releases, press conferences, the Internet, media interviews, social media, and community outreach, OPA provides Americans with information about housing policies and programs that are important to them.

OPA is responsible for managing the Department's web products and provides direction, policies, and guidance for all web products within the Department. OPA strives to educate and keep the American people informed about steps the Department is taking to further its mission.

BUDGET OVERVIEW

The 2024 President's Budget requests \$3.2 million for the Office of the Public Affairs, which is \$450 thousand more than the 2023 enacted level. The Budget reflects total funding (carryover and new authority) of \$3.5 million, \$416 thousand above 2023 total funding.

Personnel Services (PS)

The 2024 Budget assumes total funding of \$3.3 million for Office of Public Affairs PS, which is \$716 thousand more than the total 2023 level. This funding will support 18 full-time equivalents (FTEs), three FTEs more than the 2023 level. The increased FTEs are primarily attributed to backfilling critical vacancies and establishing additional management and staffing capacity to support Departmental strategic goals and key operational initiatives. The funding also supports a 5.2 percent Federal pay raise.

Non-Personnel Services (NPS)

The 2024 Budget assumes total funding of \$289 thousand for NPS, which is equal to the 2023 funding level. This funding will support contracts, travel, training, printing, and supplies.

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
Executive Offices**Office of Adjudicatory Services****SALARIES AND EXPENSES**

(Dollars in Thousands)

	2022*	2023			2024		
	Actuals	Carryover	Enacted	Total	Carryover	President's Budget	Total
Personnel Services	\$1,599	\$35	\$1,714	\$1,749	\$114	\$1,827	\$1,941
Non-Personnel Services							
Travel	-	20	-	20	20	-	20
Transportation of Things	-	-	-	-	-	-	-
Rent and Utilities	-	-	-	-	-	-	-
Printing	-	2	-	2	2	-	2
Other services/Contracts	2	30		30	30		30
Training	1	2	-	2	2	-	2
Supplies	-	2	-	2	2	-	2
Furniture and Equipment	-	-	-	-	-	-	-
Claims and Indemnities	-	-	-	-	-	-	-
Total, Non-Personnel Services	\$3	\$56	-	\$56	\$56	-	\$56
Working Capital Fund	-	-	-	-	-	-	-
Carryover	91	-	170	170	-	-	-
Grand Total	\$1,693	\$91	\$1,884	\$1,975	\$170	\$1,827	\$1,997
FTEs	7	-	9	9	1	8	9

*Includes 2021 carryover

PROGRAM PURPOSE

The Office of Adjudicatory Services (OAS) is an independent judicial office within the Office of the Secretary. The Office is headed by a Chief Administrative Law Judge, appointed by the Secretary, who supervises judges and administrative support staff. The OAS Administrative Judges (AJ) and Administrative Law Judges (ALJ) conduct hearings and make determinations regarding formal complaints or adverse actions initiated by HUD, based upon alleged violations of Federal statutes and implementing regulations. OAS hearing procedures are governed by HUD regulations and guided by the rules applicable to trials in Federal court. In each case, the judge seeks to make a fair and impartial decision based upon the laws and the facts established by the evidence.

BUDGET OVERVIEW

The 2024 President's Budget requests \$1.8 million for the Office of Adjudicatory Services, which is \$57 thousand less than the 2023 enacted level. The Budget reflects total funding (carryover and new authority) of \$2 million, \$22 thousand above 2023 total funding.

Personnel Services (PS)

The 2024 Budget assumes total funding of \$1.9 million for Office of Adjudicatory Services PS, which is \$192 thousand more than the total 2023 level. This funding will support nine full-time equivalents (FTEs), which is the same as the 2023 level. The funding also supports a 5.2 percent Federal pay raise.

Non-Personnel Services (NPS)

The 2024 Budget assumes total funding of \$56 thousand for NPS, which is equal to the 2023 funding level. This funding will support contracts, travel, training, printing, and supplies.

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

Executive Offices

Office of Small and Disadvantaged Business Utilization

SALARIES AND EXPENSES

(Dollars in Thousands)

	2022*	2023			2024		
	Actuals	Carryover	Enacted	Total	Carryover	President's Budget	Total
Personnel Services	\$774	\$20	\$846	\$866	\$54	\$855	\$909
Non-Personnel Services							
Travel	5	10	-	10	10	-	10
Transportation of Things	-	-	-	-	-	-	-
Rent and Utilities	-	-	-	-	-	-	-
Printing	-	2	-	2	2	-	2
Other services/Contracts	7	130		130	130		130
Training	-	2	-	2	2	-	2
Supplies	-	2	-	2	2	-	2
Furniture and Equipment		-	-	-	-	-	-
Claims and Indemnities	-	-	-	-	-	-	-
Total, Non-Personnel Services	\$12	\$146	-	\$146	\$146	-	\$146
Working Capital Fund	-	-	-	-	-	-	-
Carryover	166	-	200	200	-	-	-
Grand Total	\$952	\$166	\$1,046	\$1,212	\$200	\$855	\$1,055
FTEs	4	-	4	4	-	4	4

*Includes 2021 carryover

PROGRAM PURPOSE

HUD is committed to maximizing contracting opportunities for small businesses including small disadvantaged, woman-owned, HUBZone, and service-disabled veteran-owned small businesses. In support of the Department's commitment to small business programs, the Office of Small and Disadvantaged Business Utilization (OSDBU) helps HUD meet Federal public policy objectives for procurement equity, small business inclusion, and supplier diversity. OSDBU provides advocacy, education, and outreach to the small business community and works collaboratively across HUD program offices towards equity and inclusion of diverse small businesses to meet HUD's mission and serve the American people.

The OSDBU is responsible for ensuring that small businesses are treated fairly and have an opportunity to compete and be selected for a fair amount of the Department's prime and sub-contracting opportunities. The OSDBU also serves as the Department's central referral point for small business regulatory compliance information, as required by the Small Business Regulatory Enforcement Fairness Act of 1996. As part of HUD's newly released Equity Action Plan as required by Executive Order 13985 Advancing Racial Equity and Support for Underserved Communities through the Federal Government (EO 13985), OSDBU broadened its outreach geographically and

diversified efforts to assist new small business entrants. OSDBU collaborates with program offices to identify opportunities for small businesses in HUD's grant and technical assistance programs to expand presence, build capacity, and develop a pipeline to Federal acquisitions. This will be accomplished by the: 1) expansion of outreach to small business owners in underserved communities; 2) exploration of mechanisms for building the pipeline of qualified small businesses; and 3) continuation of data analyses to identify and address barriers to accessing HUD contracting opportunities.

OSDBU's efforts helped HUD track progress of its small business goal achievements by relying on several accountability mechanisms and metrics. The Federal small business contracting ecosystem includes the President's Management Agenda, Small Business Administration (SBA) contracting scorecard (Scorecard) and congressionally mandated reports. HUD's 2022-2026 Strategic Plan includes improving acquisition practices to increase small business utilization (Goal 5B), conducting small business outreach regionally (Goal 5B) and working with SBA to support Section 3 businesses as they develop the capacities to compete for Federal contracts (Goal 1C).

The Department recognizes that small businesses are of vital importance to job growth and the economic strength of our country. By connecting small businesses with HUD opportunities, OSDBU has helped the Department achieve its mission, meet business needs, and advance equity in the Federal marketplace.

BUDGET OVERVIEW

The 2024 President's Budget requests \$855 thousand for the Office of Small and Disadvantaged Business Utilization, which is \$191 thousand less than the 2023 enacted level. The Budget reflects total funding (carryover and new authority) of \$1.1 million, \$157 thousand below 2023 total funding.

Personnel Services (PS)

The 2024 Budget assumes total funding of \$909 thousand for Office of Small and Disadvantaged Business Utilization PS, which is \$43 thousand more than the total 2023 level. This funding will support four full-time equivalents (FTEs), which is the same as the 2023 level. The funding also supports a 5.2 percent Federal pay raise.

Non-Personnel Services (NPS)

The 2024 Budget assumes total funding (carryover and new authority) of \$146 thousand for NPS, which is equal to the 2023 funding level. This funding will support contracts, travel, training, and supplies.

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

Executive Offices

Center for Faith-Based and Neighborhood Partnerships

SALARIES AND EXPENSES

(Dollars in Thousands)

	2022*	2023			2024		
	Actuals	Carryover	Enacted	Total	Carryover	President's Budget	Total
Personnel Services	\$700	\$20	\$814	\$834	\$64	\$885	\$949
Non-Personnel Services							
Travel	7	15	-	15	15	-	15
Transportation of Things	-	-	-	-	-	-	-
Rent and Utilities	4	5	-	5	5	-	5
Printing	-	2	-	2	2	-	2
Other services/Contracts	-	10	-	10	10	-	10
Training	-	2	-	2	2	-	2
Supplies	-	2	-	2	2	-	2
Furniture and Equipment	-	-	-	-	-	-	-
Claims and Indemnities	-	-	-	-	-	-	-
Total, Non-Personnel Services	\$11	\$36	-	\$36	\$36	-	\$36
Working Capital Fund	-	-	-	-	-	-	-
Carryover	56	-	100	100	-	-	-
Grand Total	\$767	\$56	\$914	\$970	\$100	\$885	\$985
FTEs	4	-	4	4	-	4	4

*Includes 2021 carryover

PROGRAM PURPOSE

The HUD Center for Faith-Based and Neighborhood Partnerships (CFBNP) serves as the Department's liaison between faith-based and community organizations (FBCOs), HUD program offices and the White House Office of Faith-Based and Neighborhood Partnerships. Fulfilling the mandates of Executive Order 14015, CFBNP provides technical assistance, resources, partnership opportunities, sustained outreach, advocacy, information exchange, and capacity building grant writing training programs. CFBNP assists in developing and coordinating HUD and the Administration's policy agenda affecting faith-based and other community programs and initiatives and optimizes the role of such efforts in communities. CFBNP also facilitates intra-Departmental and inter-Agency events to reach FBCOs with two-way information sharing, encouraging new partnerships while enhancing communities which HUD and the White House Office of Faith-Based and Neighborhood Partnerships seek to have an impact.

BUDGET OVERVIEW

The 2024 President's Budget requests \$885 thousand for the Center for Faith-Based and Neighborhood Partnerships, which is \$29 thousand less than the 2023 enacted level. The Budget reflects total funding (carryover and new authority) of \$985 thousand, \$15 thousand above 2023 total funding.

Personnel Services (PS)

The 2024 Budget assumes total funding of \$949 thousand for the Center for Faith-Based and Neighborhood Partnerships PS, which is \$115 thousand more than the total 2023 level. This funding will support four full-time equivalents (FTEs), which is the same as the 2023 level. The funding also supports a 5.2 percent Federal pay raise.

Non-Personnel Services (NPS)

The 2024 Budget assumes total funding of \$36 thousand for NPS, which is equal to the 2023 funding level. This funding will support contracts, travel, training, printing, rent, and supplies.