

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
Program Offices Overview

SALARIES AND EXPENSES

(Dollars in Thousands)

	2022*	2023			2024		
	Actuals	Carryover	Enacted	Total	Carryover	President's Budget	Total
Personnel Services:	\$882,567	\$44,003	\$944,491	\$988,494	\$28,559	\$1,068,366	\$1,096,925
Non-Personnel Services:							
Travel	2,534	125	8,409	8,534	5	6,703	6,708
Transportation of Things	16	-	-	-	-	-	-
Rent and Utilities	33	-	13	13	-	8	8
Printing	95	-	284	284	-	281	281
Other services/Contracts	16,167	2,172	20,731	22,903	1,676	18,243	19,919
Training	2,427	107	4,785	4,892	100	4,362	4,462
Supplies	344	-	277	277	-	261	261
Furniture and Equipment	78	-	70	70	-	37	37
Claims and Indemnities	43	-	170	170	-	95	95
Total, Non-Personnel Services	\$21,737	\$2,404	\$34,739	\$37,143	\$1,781	\$29,990	\$31,771
Working Capital Fund	44,483	6,033	38,835	44,868	5,895	29,878	35,773
Carryover	52,440	-	36,235	36,235	-	2,166	2,166
Grand Total	\$1,001,227	\$52,440	\$1,054,300	\$1,106,740	\$36,235	\$1,130,400	\$1,166,635
FTEs	5,386	257	5,514	5,771	160	5,938	6,098

*Includes 2021 Carryover.

Program offices execute HUD's mission to create strong, sustainable, inclusive communities and quality affordable homes for all. HUD is working to strengthen the housing market to: bolster the economy and protect consumers; meet the need for quality affordable rental homes; utilize housing as a platform for improving quality of life; build inclusive and sustainable communities free from discrimination; and transform the way HUD does business.

HUD's mission is critical to achieving the President's vision to support underserved communities by improving public health and economic opportunities and addressing longstanding systemic challenges. This includes racial injustice, rising inequality, and the climate crisis. HUD's work is essential to improving the quality of life of the American people, and this investment in HUD's programs will assist in ensuring that work can be done.

The 2024 President's Budget provides funding for six offices:

- Office of Public and Indian Housing
- Office of Community Planning and Development
- Office of Housing
- Office of Policy Development and Research

- Office of Fair Housing and Equal Opportunity
- Office of Lead Hazard Control and Healthy Homes