

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
FULL-TIME EQUIVALENT (FTE) EMPLOYMENT**

(Excludes Overtime and Terminal Leave)

|                              | 2022         | 2023       |              |              | 2024       |                    |              |
|------------------------------|--------------|------------|--------------|--------------|------------|--------------------|--------------|
|                              | Actuals      | Carryover  | Enacted      | Total        | Carryover  | President's Budget | Total        |
| <b>Salaries and Expenses</b> | 7,308        | 331        | 7,553        | 7,884        | 212        | 8,133              | 8,345        |
| <b>Other Funds:</b>          |              |            |              |              |            |                    |              |
| Working Capital Fund         | 12           | -          | 17           | 17           | -          | 19                 | 19           |
| GNMA                         | 180          | 12         | 189          | 201          | 2          | 269                | 271          |
| Office of Inspector General  | 518          |            | 520          | 520          |            | 525                | 525          |
| <b>Subtotal</b>              | <b>710</b>   | <b>12</b>  | <b>726</b>   | <b>738</b>   | <b>2</b>   | <b>813</b>         | <b>815</b>   |
|                              |              |            |              |              |            |                    |              |
| <b>Total, HUD FTEs</b>       | <b>8,018</b> | <b>343</b> | <b>8,279</b> | <b>8,622</b> | <b>214</b> | <b>8,946</b>       | <b>9,160</b> |