

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
CONGRESSIONAL JUSTIFICATIONS**

INTRODUCTION

The following table summarizes the Department’s funding and staffing requests for fiscal years 2022 through 2024:

	<u>2022 ACTUAL</u>	<u>2023 ENACTED</u> (Dollars in Millions)	<u>2024 REQUEST</u>
<u>BUDGET AUTHORITY</u>			
Discretionary (Gross)	70,678	77,158	73,301
Offsetting Receipts	<u>(10,999)</u>	<u>(8,287)</u>	<u>(5,487)</u>
Discretionary (Net)	59,679	68,871	67,814
Mandatory (Net)	<u>8,079</u>	<u>6,474</u>	<u>34,020</u>
Total Budget Authority	67,758	75,345	101,834
<u>BUDGET OUTLAYS</u>			
Discretionary	54,207	68,492	78,356
Mandatory	<u>(24,899)</u>	<u>(6,835)</u>	<u>(778)</u>
Total Budget Outlays	29,308	61,657	77,578
<u>FULL-TIME EQUIVALENTS</u>			
FTE Staff (includes S&E, OIG, GNMA)	8,018	8,622	9,160

NOTES:

Detail may not add to totals due to rounding. The first part begins with a set of summary tables outlining the Department’s budget authority, outlays, and staffing levels. The tabular material is followed by discussions of the Department’s programs.

Throughout the Justifications, all references to years refer to fiscal years (beginning October 1 and ending September 30) unless otherwise noted.