

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
BUDGET AUTHORITY BY PROGRAM
COMPARATIVE SUMMARY, FISCAL YEARS 2022 - 2024
(DOLLARS IN MILLIONS)**

DISCRETIONARY PROGRAMS

	<u>2022</u> <u>ACTUAL</u>	<u>2023</u> <u>ENACTED</u>	<u>2024</u> <u>BUDGET</u>
PUBLIC AND INDIAN HOUSING PROGRAMS			
Tenant Based Rental Assistance			
Administrative Fees	\$2,411	\$2,778	\$3,202
Contract Renewals	24,095	26,402	27,840
Family Unification Program (FUP)	30	30	-
Incremental Vouchers	200	50	565
Mobility Services	25	-	25
Rental Assistance Demonstration	[56]	[53]	[47]
Section 8 Rental Assistance	100	337	385
Section 811 Mainstream Renewals	459	607	686
Tribal HUD-VASH (CR set-aside)	[5]	[8]	[5]
Veterans Affairs Supportive Housing (VASH) Program	50	50	-
Tenant Based Rental Assistance Total	27,370	30,254	32,703
Self-Sufficiency Programs			
Family Self-Sufficiency Program	109	125	125
Jobs Plus Initiative	15	15	15
Resident Opportunity and Self-Sufficiency (ROSS)	35	35	35
Self-Sufficiency Programs Total	159	175	175
Public Housing Fund			
Public Housing Formula Grants (Capital Expenses)	3,200	3,200	3,225
Public Housing Formula Grants (Operating Expenses)	5,039	5,109	5,133
Public Housing Shortfall Prevention	25	25	50
Emergency Disaster Grants	20	20	20
Safety and Security Grants	10	10	20
Receivership and Monitorship Emergency Grants	45	20	-
Financial and Physical Assessment	33	50	-
Receivership, Troubled, High Risk PHAs	15	15	45
Site-Based Public Housing Enhancement, Resilience, and Efficiency (SPHERE) Grants	-	-	280
Utilities Benchmarking	-	-	20
Lead-Based Paint Hazards	25	25	25
Housing Health Hazards	40	40	60
Physical/Capital Needs Assessment Initiative (2024 New Initiative)	-	-	15
Information Technology Fund	-	-	[(7)]
Rental Assistance Demonstration (transfer)	[(87)]	[(90)]	[(90)]
Public Housing Fund Total	8,452	8,514	8,893
Choice Neighborhoods Initiative			
Choice Neighborhoods Grants	350	350	185
Choice Neighborhoods Initiative Total	350	350	185
Native American Programs			
Competitive Grants	150	150	150
Formula Grants	772	787	820
Indian Community Development Block Grants	72	75	75
National or Regional Organization NAIHC	2	2	-
Technical Assistance	5	5	7
Title VI Federal Guarantees for Tribal Housing Activities			
Loan Guarantee - Title VI (Credit Subsidy)	1	1	1
Loan Guarantee Limitation	[50]	[50]	[25]
Native American Programs Total	1,002	1,020	1,053
Indian Housing Loan Guarantee Fund Program Account			
Administrative Contract Expenses	1	-	-
Loan Guarantee Credit Subsidy	3	6	1
Limitation Level	[1,400]	[1,400]	[1,200]
Indian Housing Loan Guarantee Fund Program Account Total	4	6	1

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Native Hawaiian Housing Loan Guarantee Fund Program Account			
Limitation Level	[28]	[28]	[21]
Native Hawaiian Housing Block Grant			
Grants	22	22	22
Native Hawaiian Housing Block Grant Total	22	22	22
Operational Performance Evaluation and Risk Assessment			
Operational Performance Evaluation and Risk Assessments (OPERA)	-	-	61
Operational Performance Evaluation and Risk Assessment Total	-	-	61
Public and Indian Housing Programs Total	37,359	40,341	43,093

COMMUNITY PLANNING AND DEVELOPMENT

Community Development Fund			
Entitlement / Non-Entitlement	3,293	3,293	3,293
Insular Areas	7	7	7
Recovery Housing (SUPPORT)	25	30	30
Land Use Reform Grants (Grants to Identify and Remove Barriers to Affordable Housing)	-	85	85
Disaster Assistance	4,995	4,990	-
Congressionally Directed Spending: Economic Development Initiatives	1,516	2,982	-
Community Development Fund Total	9,836	11,387	3,415
Home Investment Partnership Program			
Formula	1,497	1,497	1,796
Insular	3	3	4
Home Investment Partnership Program Total	1,500	1,500	1,800
Self-help and Assisted Homeownership Opportunity Program			
Capacity Building	41	42	41
Capacity Building for Rural Housing	5	6	5
Self-Help Homeownership Opportunity Program	13	14	10
Veterans Home Rehabilitation and Modification Pilot Program	4	1	4
Self-help and Assisted Homeownership Opportunity Program Total	63	63	60
Homeless Assistance Grants			
Continuum of Care	2,757	3,102	3,298
Emergency Solutions Grants	290	290	290
National Homeless Data Analysis Project	7	7	12
New Permanent Supportive Housing	-	75	-
Rapid Rehousing for Victims of Domestic Violence	52	52	52
VSP Capacity Building	-	-	15
Youth Demonstration	72	72	82
Youth Homelessness Demo System Improvement	25	25	-
Youth Homelessness Demo TA	10	10	-
Homeless Assistance Grants Total	3,213	3,633	3,749
Housing Opportunities for Persons with AIDS			
Competitive Grants	45	50	51
DOJ VAWA RB Competitive Grants	-	-	-
Formula Grants	405	449	455
Housing Opportunities for Persons with AIDS Total	450	499	505
Preservation and Reinvestment Initiative for Community Enhancement			
PRICE Program	-	225	-
Total, PRICE	-	225	-
Community Planning and Development Total	15,062	17,307	9,529

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HOUSING PROGRAMS			
Project-based Rental Assistance			
BBRI Service Coordinators	-	-	31
BBRIs for M2M and Health & Safety	-	-	28
Contract Administrators	355	343	448
Contract Renewals/Amendments	13,420	13,470	15,310
Distressed Properties Capital Loan	-	-	25
Mod Rehab and SRO Renewals	160	125	-
RAD Conversion Subsidy	-	-	62
Renewal Emergency Funding	-	969	-
Rental Assistance Demo (RAD) transfer	[39]	[62]	[62]
Tenant Education and Outreach	5	-	-
Other Assisted Housing Transfer	\$0	\$1	\$0
Project-based Rental Assistance Total	13,940	14,908	15,904
Housing Counseling Assistance			
Administrative Contract Services	5	5	5
Housing Counseling Assistance	53	53	62
Housing Counseling Assistance Total	58	58	66
Housing for the Elderly			
Capital Advance (Expansion)	169	110	110
Capital Advance Amendments and Other Expenses	3	4	4
Capital Advance Preservation	6	6	-
Elderly PRAC/SPRAC Renewals/Amendments	731	835	797
Intergenerational Dwelling Units	[10]	[25]	-
Rental Assistance Demonstration (RAD)	[7]	[26]	[25]
Service Coordinators/ Congregate Services	125	120	112
Housing for the Elderly Total	1,033	1,075	1,023
Housing for Persons with Disabilities			
Capital Advance Amendments and Other Expenses	2	3	1
Capital Advance and PRA (Expansion)	160	148	148
Disabled PRAC/PAC/PRA Renewal/Amendment	190	209	207
Housing for Persons with Disabilities Total	352	360	356
Manufactured Housing Fees Trust Fund			
Budget Payments to States & Contracts	14	14	14
Energy Standards Training and Implementation Grants	-	-	[7]
Manufactured Housing Fees Trust Fund Total	14	14	14
FHA Funds			
FHA-Mutual Mortgage Insurance Program Account			
Administrative Contract Expenses	150	150	150
Small Balance Mortgage Demonstration	-	-	15
Direct Loan Limitation	[1]	[1]	[1]
Loan Guarantee Limitation Level	[400,000]	[400,000]	[400,000]
FHA-Mutual Mortgage Insurance Program Account Total	150	150	165
FHA-General and Special Risk Program Account			
Positive Subsidy Appropriation	-	-	-
Direct Loan Limitation	[1]	[1]	[1]
Loan Guarantee Limitation Level	[30,000]	[30,000]	[30,000]
FHA-General and Special Risk Program Account Total	-	-	-
Total, FHA Funds	150	150	165
Housing Programs Total	15,547	16,565	17,528
GOVERNMENT NATIONAL MORTGAGE ASSOCIATION			
Guarantees of Mortgage-Backed Securities			
GNMA - Salaries and Expenses	37	40	61
MBS Guarantee Limitation	[900,000]	[900,000]	[550,000]
Government National Mortgage Association Total	37	40	61

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POLICY DEVELOPMENT AND RESEARCH			
Research and Technology			
Core R&T	67	71	70
Eviction Protection Grants	20	20	10
Research, Evaluations and Demonstrations	18	10	25
Technical Assistance	41	44	50
Research and Technology Total	145	145	155
Policy Development and Research Total	145	145	155
FAIR HOUSING AND EQUAL OPPORTUNITY			
Fair Housing Activities			
Fair Housing Assistance Program (FHAP)	25	26	28
Fair Housing Initiatives Program (FHIP)	56	56	59
Limited English Proficiency Initiative (LEPI)	1	1	1
National Fair Housing Training Academy (NFHTA)	3	3	3
Fair Housing Activities Total	85	86	90
Fair Housing and Equal Opportunity Total	85	86	90
OFFICE OF LEAD HAZARD CONTROL AND HEALTHY HOMES			
Lead Hazard Reduction			
Coordinated Lead Services Line Removal	-	-	10
Healthy Homes	75	55	95
Home Modification Grant Program	15	30	30
Lead Hazard Reduction Demonstration Program	95	95	105
Lead Hazard Reduction Grant Program	195	195	160
Lead-Based Paint Hazard Reduction Neighborhood	\$0	\$0	\$0
Lead-Risk Assessment Demonstration	25	25	-
Radon Testing and Mitigation Resident Safety Demonstration	5	5	5
Technical Studies and Assistance	5	5	5
Lead Hazard Reduction Total	415	410	410
Office of Lead Hazard Control and Healthy Homes Total	415	410	410
MANAGEMENT AND ADMINISTRATION			
Salaries and Expenses, HUD	1,565	1,738	1,866
Salaries and Expenses, OIG	140	151	154
Information Technology Fund			
Development, Modernization and Enhancements	33	24	41
Operations and Maintenance	290	351	374
Information Technology Fund Total	323	375	415
Working Capital Fund			
Financial Management, Procurement, & Travel Services	24	26	28
Human Resources Processing	21	22	23
Human Resources Systems	2	2	2
IT End-User Devices and Wireless Support*	-	-	12
Payroll Processing	1	2	2
Printing Service	-	3	4
Records Management	7	4	4
Scanning and Digital Archiving	-	-	1
Space Renovation & Furniture	-	-	-
Working Capital Fund Operations	2	2	2
Offsetting Collections	(57)	(61)	(78)
Working Capital Fund Total	-	-	-
Management and Administration Total	2,028	2,264	2,435
Subtotal, HUD Discretionary Budget Authority (Gross)	70,678	77,158	73,301

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Offsetting Receipts			
MMI Capital Reserve	(7,695)	(5,946)	(3,478)
GNMA Receipts	(184)	(177)	(150)
GNMA Capital Reserve	(2,468)	(1,610)	(1,409)
GI/SRI Negative Subsidy	(634)	(538)	(434)
Manufactured Housing Fees Trust	(18)	(16)	(16)
Offsetting Receipts Total	(10,999)	(8,287)	(5,487)
TOTAL DISCRETIONARY PROGRAMS (NET)	59,679	68,871	67,814

MANDATORY PROGRAMS

Native Hawaiian Housing Loan Guarantee	-	1	-
Native American Programs	1	-	-
Public Housing Fund	-	-	7,500
Housing Trust Fund	739	377	326
Grants to Remove Barriers to Affordable Housing	-	-	1,212
Downpayment Assistance	-	-	10,000
Eviction Prevention	-	-	3,000
FHA General and Special Risk Program Account	639	694	-
FHA General and Special Risk Liquidating Account	25	25	25
FHA Mutual Mortgage Insurance Capital Reserve Account	7,695	5,946	3,478
Housing for the Elderly or Handicapped Fund Liquidating Account	-	(\$99)	(\$86)
Green Resilient and Retrofit	940	-	-
Project Based Rental Assistance	-	-	7,500
Guarantees of Mortgage-Backed Securities Capital Reserve	2,468	1,610	1,409
Administrative Supportive Offices	60	-	-
Subtotal, Gross Mandatory Budget Authority	12,567	8,554	34,364
Mandatory Receipts	(4,488)	(2,080)	(344)
Total, Net Mandatory Budget Authority	8,079	6,474	34,020
Total, Net HUD Budget Authority	\$67,758	\$75,345	\$101,834

Note: Total may not appear to add due to rounding.