

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
EXECUTIVE OFFICES

SALARIES AND EXPENSES

(Dollars in Thousands)

	2021*	2022			2023		
	Actuals	Carry Over	Annualized CR	Total	Carry Over	President's Budget	Total
Personnel Services:	\$11,687	\$4,626	\$11,947	\$16,573	\$4,600	\$15,067	\$19,667
Non-Personnel Services:	-	-	-	-	-	-	-
Travel	77	300	-	300	-	310	310
Transportation of Things	-	-	-	-	-	-	-
Rent and Utilities	-	-	-	-	-	-	-
Printing	1	10	-	10	-	10	10
Other Services/Contracts	439	2,400	-	2,400	745	1,730	2,475
Training	-	30	-	30	-	45	45
Supplies	20	50	-	50	-	50	50
Furniture and Equipment	-	-	-	-	-	-	-
Claims and Indemnities	6	-	-	-	-	-	-
Total, Non-Personnel Services	\$543	\$2,790	-	\$2,790	\$745	\$2,145	\$2,890
Working Capital Fund	882	-	-	-	-	788	788
Carryover	7,416	-	5,345	5,345	-	-	-
Grand Total	\$20,528	\$7,416	\$17,292	\$24,708	\$5,345	\$18,000	\$23,345
FTEs	60	26	71	97	26	85	111

*Includes 2020 Carryover

PROGRAM PURPOSE

The Executive Offices (EO) provide the overall direction and leadership for the Department. These offices are responsible for the overall development, implementation and management of the Department's programs and policy priorities. Those policy priorities include strengthening and broadening the Federal housing safety net for people in need, advancing housing equity as a means of improving housing choices and greater economic opportunity, strengthening HUD's internal institutional capacity to deliver on mission, increasing the production of, and access to, affordable housing, and promoting climate resiliency, environmental justice, and energy efficiency across the housing sector.

HUD's mission is critical to achieving the President's vision to ensure that we build back better from the public health and economic challenges and address longstanding systemic challenges, including racial injustice, rising inequality, and the climate crisis. HUD's work is essential to improving the quality of life of the American people, and this investment in the EO's salaries and expenses will assist in ensuring that work can be done.

BUDGET OVERVIEW

The 2023 President's Budget requests \$18 million for EO, which is \$708 thousand more than the 2022 Annualized CR level. The Budget reflects total funding (carryover and new authority) of \$23.3 million, \$1.4 million less than 2022 total funding.

Housing-related challenges can trigger significant mental health distress. Amounts available in this account will be used to support HUD's department-wide effort to reduce the impacts of housing-related challenges on mental and emotional well-being and improve the experience of the Department's customers. EO will oversee the incorporation of validated, evidence-based practices around mental health and emotional distress in the Department's ongoing technical assistance and grantee training programs. This training will help housing professionals connect customers who are experiencing emotional distress with appropriate local resources.

Personnel Services (PS)

The Budget assumes total funding (carryover and new authority) of \$19.7 million for EO's PS, \$3.1 million more than 2022 total funding. This funding will support 111 full-time equivalents (FTEs), 14 FTEs more than the 2022 level. Increases in FTEs are primarily attributed to the Department realigning the Disaster Management Division from the Office of Administration to the Office of the Deputy Secretary. Additionally, the FTE level reflects the completion of the realignment of the Executive Secretariat Division into the Office of the Secretary, which was approved in 2021. The final six FTE realigned as part of this move perform Executive Scheduling and Advance functions. The funding also supports a 4.6 percent Federal pay raise.

Non-Personnel Services (NPS)

The Budget assumes total funding (carryover and new authority) of \$2.9 million for EO's NPS, \$100 thousand more than 2022 total funding. This funding will support contracts, travel, training, and supplies.

Working Capital Fund (WCF)

The President's Budget assumes \$788 thousand for EO's WCF requirements, \$264 thousand more than the 2022 CR Annualized CR level that was forward funded at the end of 2021. The WCF funding level reflects payments for baseline WCF services (including inflationary adjustments and changes in service utilization) and the additions of the End-User Devices business line, the Printing Services business line, HR platform licensing, and the full cost recovery of the Financial Services Acquisition and Development Division (FSADD) Financial Management expenses.

KEY OPERATIONAL INITIATIVES

- Provide program and policy guidance, and operations management and oversight in administering all programs, functions, and authorities of the Department;
- Educate and enforce Federal Fair Housing law and advise the President on issues related to housing, community development, and equal housing opportunity;
- Develop recommendations for policy in the areas of advancing housing equity, increasing production of and access to affordable housing, safe and sustainable homeownership opportunity, community development, ending homelessness, and promoting climate resiliency and environmental justice to build inclusive communities;

- Serve as the nerve center for all HUD activities and steer the Department's mission to create strong, sustainable, and inclusive communities, and quality affordable homes for all;
- Provide program and policy guidance, and operations management and oversight;
- Help the Department achieve its strategic goals by providing management and support to program offices working with human capital, financial management, procurement, and information technology;
- Coordinate congressional and intergovernmental relations activities involving program offices to ensure the effective and accurate presentation of the Department's views;
- Collaborate with the Office of General Counsel (OGC) and program offices in developing the Department's position on relevant legislative matters;
- Coordinate the presentation of the Department's legislative matters to the Congress, and ensure that all testimony and responses to congressional inquiries are consistent with the Secretary's and the Administration's views;
- Educate and keep the American people informed about the Department's mission to create strong, sustainable, and inclusive communities, and quality affordable homes for all;
- Pursue media outreach to ensure homeowners, renters, and those living in subsidized housing hear directly from key officials about the Department's latest initiatives and goals;
- Conduct hearings and make determinations regarding formal complaints or adverse actions initiated by HUD, based upon alleged violations of Federal statutes and implementing regulations;
- Provide small business program design and outreach to the business community in its efforts to assist small and disadvantaged businesses in providing services to the Federal Government and the American people;
- Build partnerships with faith-based and secular nonprofit organizations through grant writing training, sustained outreach, convening events, information exchange, and capacity building programs;
- Create a more stable and effective directives management program by working with HUD offices to create a departmentwide inventory of directives and a cyclical review process to establish a scheduling mechanism for advance notice of directives that may be approaching expiration;
- Reinstigate a strong Exec Sec program for the Department to maintain continuity through transitions Administrations; and to work closely with other executive offices, primarily Congressional/Intergovernmental Relations (CIR), Office of Public Affairs (OPA), and OGC to ensure consistency in messaging across all platforms representative of the voice and views of the Secretary and the Administration in line with the Department's mission;
- Create a public access link (PAL) managed by Exec Sec that will allow customers to submit correspondence directly to the Secretary via HUD's website providing an option for electronic submission to eliminate barriers that customers face when sending inquiries via USPS (e.g., unknown delivery status, delivery delays, costs, etc.), and potentially reducing the time it takes for HUD to respond to customers' concerns;
- Propose the realignment of the Disaster Management Division (6 FTEs) from the Office of Administration to the Office of the Deputy Secretary.

EXECUTIVE OFFICES OFFICE OF THE SECRETARY

Salaries and Expenses

(Dollars in Thousands)

	2021*	2022			2023		
	Actuals	Carry Over	Annualized CR	Total	Carry Over	President's Budget	Total
Personnel Services:	\$4,810	\$1,458	\$4,300	\$5,758	\$1,250	\$6,274	\$7,524
Non-Personnel Services:							
Travel	36	125	-	125	-	125	125
Transportation of Things	-	-	-	-	-	-	-
Rent and Utilities	-	-	-	-	-	-	-
Printing	1	1	-	1	-	1	1
Other Services/Contracts	345	400	-	400	-	450	450
Training	-	8	-	8	-	15	15
Supplies	11	20	-	20	-	20	20
Furniture and Equipment	-	-	-	-	-	-	-
Claims and Indemnities	6	-	-	-	-	-	-
Total, Non-Personnel Services	\$399	\$554	-	\$554	-	\$611	\$611
Working Capital Fund	882	-	-	-	-	788	788
Carryover	7,416	-	1,250	1,250	-	-	-
Grand Total	\$13,507	\$2,012	\$5,550	\$7,562	\$1,250	\$7,673	\$8,923
FTEs	24	8	25	33	7	35	42

*Includes 2020 Carryover

PROGRAM PURPOSE

The Immediate Office of the Secretary (OSEC) provides program and policy guidance, as well as operations management and oversight for the Department in the administration of all programs, functions, and authorities. OSEC educates and enforces Federal Fair Housing law, advises the President and develops policy focused on strengthening and broadening the Federal housing safety net for people in need, advancing housing equity as a means of improving housing choices and greater economic opportunity, strengthening HUD's internal institutional capacity to deliver on mission, increasing the production of, and access to, affordable housing, and promoting climate resiliency, environmental justice, and energy efficiency across the housing sector.

OSEC serves as the nerve center for all HUD activities and leads the Department's mission to create strong, sustainable, and inclusive communities, and quality affordable homes for all.

BUDGET OVERVIEW

The 2023 President's Budget requests \$7.7 million for OSEC, which is \$2.1 million more than the 2022 Annualized CR level. The Budget reflects total funding (carryover and new authority) of \$8.9 million, \$1.4 million more than 2022 total funding.

Personnel Services (PS)

The Budget assumes total funding (carryover and new authority) of \$7.5 million for OSEC PS, \$1.8 million more than 2022 total funding. This funding will support 42 full-time equivalents (FTEs), 9 FTEs more than the 2022 level. Increases in FTEs are primarily attributed to the completion of the Executive Secretariat Division realignment from the Office of Administration to the Office of the Secretary approved in 2021. The final six FTE realigned as part of this move perform Executive Scheduling and Advance functions. The funding also supports a 4.6 percent Federal pay raise.

Non-Personnel Services (NPS)

The Budget assumes total funding (carryover and new authority) of \$611 million for NPS, \$57 thousand more than 2022 total funding. This funding will support contracts, travel, training, and supplies.

Working Capital Fund (WCF)

The President's Budget assumes \$788 thousand for EO's WCF requirements, \$264 thousand more than the 2022 CR Annualized CR level that was forward funded at the end of fiscal year 2021. The WCF funding level reflects payments for baseline WCF services (including inflationary adjustments and changes in service utilization) and the additions of the End-User Devices business line, the Printing Services business line, HR platform licensing, and the full cost recovery of Financial Services Acquisition and Development Division (FSADD) Financial Management expenses.

EXECUTIVE OFFICES
OFFICE OF THE DEPUTY SECRETARY

Salaries and Expenses

(Dollars in Thousands)

	2021	2022			2023		
	Actuals	Carry Over	Annualized CR	Total	Carry Over	President's Budget	Total
Personnel Services:	\$370	\$200	\$1,166	\$1,366	-	\$2,293	\$2,293
Non-Personnel Services:							
Travel	4	50	-	50	-	50	50
Transportation of Things	-	-	-	-	-	-	-
Rent and Utilities	-	-	-	-	-	-	-
Printing	-	1	-	1	-	1	1
Other Services/Contracts	-	1,800	-	1,800	745	1,055	1,800
Training	-	4	-	4	-	5	5
Supplies	-	5	-	5	-	5	5
Furniture and Equipment	-	-	-	-	-	-	-
Claims and Indemnities	-	-	-	-	-	-	-
Total, Non-Personnel Services	\$4	\$1,860	-	\$1,860	\$745	\$1,116	\$1,861
Working Capital Fund	-	-	-	-	-	-	-
Carryover	-	-	745	745	-	-	-
Grand Total	\$374	\$2,060	\$1,911	\$3,971	\$745	\$3,409	\$4,154
FTEs	2	1	7	8	-	13	13

PROGRAM PURPOSE

The Office of the Deputy Secretary (DEPSEC) provides program and policy guidance, and operations management and oversight under the direction of the Office of the Secretary. The DEPSEC helps the Department achieve its strategic goals by providing management and support to program offices working with human capital, financial management, procurement, and information technology.

BUDGET OVERVIEW

The 2023 President's Budget requests \$3.4 million for DEPSEC, which is \$1.5 million more than the 2022 Annualized CR level. The Budget reflects total funding (carryover and new authority) of \$4.2 million, \$183 thousand more than 2022 total funding.

Personnel Services (PS)

The Budget assumes total funding (carryover and new authority) \$2.3 million for PS, \$927 thousand more than 2022 total funding. This funding will support 13 full-time equivalents (FTEs), 5 FTEs more than the 2022 level. Increases in FTEs are primarily attributed to the Department realigning the Disaster Management Division from the Office of Administration to the Office of the Deputy Secretary. The funding also supports a 4.6 percent Federal pay raise.

Non-Personnel Services (NPS)

The Budget assumes total funding (carryover and new authority) of \$1.9 million for DEPSEC NPS, which is level with 2022 total funding. This funding will support contracts, travel, training, and supplies.

EXECUTIVE OFFICES
OFFICE OF CONGRESSIONAL AND INTERGOVERNMENTAL
RELATIONS

Salaries and Expenses

(Dollars in Thousands)

	2021	2022			2023		
	Actuals	Carry Over	Annualized CR	Total	Carry Over	President's Budget	Total
Personnel Services:	\$1,263	\$575	\$1,619	\$2,194	\$800	\$1,125	\$1,925
Non-Personnel Services:							
Travel	4	50	-	50	-	50	50
Transportation of Things	-	-	-	-	-	-	-
Rent and Utilities	-	-	-	-	-	-	-
Printing	-	1	-	1	-	1	1
Other Services/Contracts	-	50	-	50	-	75	75
Training	-	4	-	4	-	5	5
Supplies	-	5	-	5	-	5	5
Furniture and Equipment	-	-	-	-	-	-	-
Claims and Indemnities	-	-	-	-	-	-	-
Total, Non-Personnel Services	\$4	\$110	-	\$110	-	\$136	\$136
Working Capital Fund	-	-	-	-	-	-	-
Carryover	-	-	800	800	-	-	-
Grand Total	\$1,267	\$685	\$2,419	\$3,104	\$800	\$1,261	\$2,061
FTEs	8	4	12	16	6	8	14

PROGRAM PURPOSE

The Office of Congressional and Intergovernmental Relations (CIR) is responsible for coordinating congressional and intergovernmental relations activities involving program offices to ensure the effective and accurate presentation of the Department's views. The Office collaborates with the Office of General Counsel (OGC) and program offices in developing the Department's position on relevant legislative matters. The Assistant Secretary for CIR is the principal advisor to the Secretary, Deputy Secretary, and senior staff with respect to legislative affairs, congressional relations, and policy matters affecting Federal, State, and local governments and public and private interest groups.

CIR is responsible for coordinating the presentation of the Department's legislative matters to the Congress. It monitors and responds to the HUD-related activities of the Department's congressional oversight and authorizing committees. It is also the principal Departmental advocate before the Congress regarding HUD's legislative initiatives and other legislative matters. In this regard, CIR is responsible for ensuring that all testimony and responses to congressional inquiries are consistent with the Secretary's and the Administration's views.

BUDGET OVERVIEW

The 2023 President's Budget requests \$1.3 million for CIR, which is \$1.2 million less than the 2022 Annualized CR level. The Budget reflects total funding (carryover and new authority) of \$2.1 million, \$1 million less than 2022 total funding.

Personnel Services (PS)

The Budget assumes total funding (carryover and new authority) of \$1.9 million for CIR PS, \$269 thousand less than 2022 total funding. This funding will support 14 full-time equivalents (FTEs), two FTEs less than the 2022 level. The funding also supports a 4.6 percent Federal pay raise.

Non-Personnel Services (NPS)

The Budget assumes total funding (carryover and new authority) of \$136 thousand for NPS, \$26 thousand more than 2022 total funding. This funding will support contracts, travel, training, and supplies.

EXECUTIVE OFFICES
OFFICE OF PUBLIC AFFAIRS

Salaries and Expenses

(Dollars in Thousands)

	2021	2022			2023		
	Actuals	Carry Over	Annualized CR	Total	Carry Over	President's Budget	Total
Personnel Services:	\$2,371	\$600	\$2,935	\$3,535	\$950	\$3,000	\$3,950
Non-Personnel Services:							
Travel	33	50	-	50	-	50	50
Transportation of Things	-	-	-	-	-	-	-
Rent and Utilities	-	-	-	-	-	-	-
Printing	-	1	-	1	-	1	1
Other Services/Contracts	87	100	-	100	-	100	100
Training	-	4	-	4	-	5	5
Supplies	-	5	-	5	-	5	5
Furniture and Equipment	-	-	-	-	-	-	-
Claims and Indemnities	-	-	-	-	-	-	-
Total, Non-Personnel Services	\$120	\$160	-	\$160	-	\$161	\$161
Working Capital Fund	-	-	-	-	-	-	-
Carryover	-	-	950	950	-	-	-
Grand Total	\$2,491	\$760	\$3,885	\$4,645	\$950	\$3,161	\$4,111
FTEs	12	4	17	21	5	17	22

PROGRAM PURPOSE

The Office of Public Affairs (OPA) strives to educate and keep the American people informed about the Department's mission to create strong, sustainable, and inclusive communities and quality affordable homes for all. By pursuing media outreach, OPA works to ensure homeowners, renters, and those living in subsidized housing hear directly from key officials about the Department's latest initiatives and goals. Using communications tools such as press releases, press conferences, the Internet, media interviews, social media, and community outreach, OPA provides Americans with information about housing policies and programs that are important to them.

OPA is responsible for managing the Department's web products and provides direction, policies, and guidance for all web products within the Department. OPA strives to educate and keep the American people informed about steps the Department is taking to further its mission.

BUDGET OVERVIEW

The 2023 President's Budget requests \$3.2 million for OPA, which is \$724 thousand less than the 2022 Annualized CR level. The Budget reflects total funding (carryover and new authority) of \$4.1 million, \$534 thousand less than 2022 total funding.

Personnel Services (PS)

The Budget assumes total funding (carryover and new authority) of \$4 million for OPA PS, \$415 thousand more than 2022 total funding. This funding will support 22 full-time equivalents (FTEs), one FTEs more than the 2022 level. The increased FTE is primarily attributed to the annualized funding of backfilling a vacant position in late 2022.

Non-Personnel Services (NPS)

The Budget assumes total funding (carryover and new authority) \$161 thousand for OPA NPS, which is essentially level with 2022 total funding. This funding will support contracts, travel, training, and supplies.

Information Technology (IT)

Within the Information Technology Fund, the Budget requests \$200 thousand for www.HUD.gov Application Programming Interface (API) & App Development.

Program Pain Point

Currently the Department has a significant amount of information, data, and resources that are beneficial to the public but has no expedient way in which to consolidate and present the information in a user-friendly way on its website. Development dollars are limited and trying to excavate the information in its various current iterations is costly and time consuming. It also is not conducive to transparency.

Mission Benefits

The development of APIs will ensure the Department's content is ready for easy sharing and redistribution to deliver our mission directly to more citizens, not only via HUD channels but potentially expanding our departmental information and services exponentially by allowing the content to be more easily embedded or interwoven throughout external sites or other applications. APIs can be used to distribute services and information to new audiences and in specific contexts that can be customized to provide tailored user experiences. Making data available via API will also improve data quality review and cleanup.

Target Functionality

API creation for integration into websites such as:

- Affordable Apartments
- Housing Counselors
- Public Housing Authorities

Projected Cost Savings

Adoption of APIs versus individual legacy access of data by various systems could provide substantial savings in both development and maintenance for the Department. Once built for one application that same API can be used for others.

For additional information regarding HUD's Information Technology investments, please see the Information Technology Fund justification.

EXECUTIVE OFFICES
OFFICE OF ADJUDICATORY SERVICES

Salaries and Expenses

(Dollars in Thousands)

	2021	2022			2023		
	Actuals	Carry Over	Annualized CR	Total	Carry Over	President's Budget	Total
Personnel Services:	\$1,522	\$793	\$891	\$1,684	\$600	\$1,000	\$1,600
Non-Personnel Services:							
Travel	-	-	-	-	-	-	-
Transportation of Things	-	-	-	-	-	-	-
Rent and Utilities	-	-	-	-	-	-	-
Printing	-	-	-	-	-	-	-
Other services/Contracts	5	25	-	25	-	25	25
Training	-	2	-	2	-	5	5
Supplies	-	5	-	5	-	5	5
Furniture and Equipment	-	-	-	-	-	-	-
Claims and Indemnities	-	-	-	-	-	-	-
Total, Non-Personnel Services	\$5	\$32	-	\$32	-	\$35	\$35
Working Capital Fund	-	-	-	-	-	-	-
Carryover	-	-	600	600	-	-	-
Grand Total	\$1,527	\$825	\$1,491	\$2,316	\$600	\$1,035	\$1,635
FTEs	7	4	4	8	3	5	8

PROGRAM PURPOSE

The Office of Adjudicatory Services (OAS) is an independent judicial office within the Office of the Secretary. The Office is headed by a Chief Administrative Law Judge, appointed by the Secretary, who supervises judges and administrative support staff. The OAS Administrative Judges (AJ) and Administrative Law Judges (ALJ) conduct hearings and make determinations regarding formal complaints or adverse actions initiated by HUD, based upon alleged violations of Federal statutes and implementing regulations. OAS hearing procedures are governed by HUD regulations and guided by the rules applicable to trials in Federal court. In each case, the judge seeks to make a fair and impartial decision based upon the laws and the facts established by the evidence.

BUDGET OVERVIEW

The 2023 President's Budget requests \$1 million for OAS, which is \$456 thousand less than the 2022 Annualized CR level. The Budget reflects total funding (carryover and new authority) of \$1.6 million, \$681 thousand less than 2022 total funding.

Personnel Services (PS)

The Budget assumes total funding (carryover and new authority) \$1.6 million for OAS PS, \$84 thousand less than 2022 total funding. This funding will support 8 full-time equivalents (FTEs), equal to the 2022 level.

Non-Personnel Services (NPS)

The Budget assumes total funding (carryover and new authority) of \$35 thousand for OAS NPS, \$3 thousand more than 2022 total funding. This funding will support contracts, training, and supplies.

EXECUTIVE OFFICES

OFFICE OF SMALL AND DISADVANTAGED BUSINESS UTILIZATION

Salaries and Expenses

(Dollars in Thousands)

	2021	2022			2023		
	Actuals	Carry Over	Annualized CR	Total	Carry Over	President's Budget	Total
Personnel Services:	\$660	\$500	\$352	\$852	\$500	\$650	\$1,150
Non-Personnel Services:							
Travel	-	25	-	25	-	25	25
Transportation of Things	-	-	-	-	-	-	-
Rent and Utilities	-	-	-	-	-	-	-
Printing	-	3	-	3	-	3	3
Other Services/Contracts	2	25	-	25	-	25	25
Training	-	4	-	4	-	5	5
Supplies	9	5	-	5	-	5	5
Furniture and Equipment	-	-	-	-	-	-	-
Claims and Indemnities	-	-	-	-	-	-	-
Total, Non-Personnel Services	\$11	\$62	-	\$62	-	\$63	\$63
Working Capital Fund	-	-	-	-	-	-	-
Carryover	-	-	500	500	-	-	-
Grand Total	\$671	\$562	\$852	\$1,414	\$500	\$713	\$1,213
FTEs	3	2	2	4	2	3	5

PROGRAM PURPOSE

The Office of Small and Disadvantaged Business Utilization (OSDBU) provides small business program designs and outreach to the business community in its efforts to assist small and disadvantaged business that provide services to the Federal Government and the American people. The OSDBU is responsible for ensuring that small businesses are treated fairly and have an opportunity to compete and be selected for a fair amount of the Agency's prime and sub-contracting opportunities. The OSDBU also serves as the Department's central referral point for small business regulatory compliance information, as required by the Small Business Regulatory Enforcement Fairness Act of 1996. The Secretary of HUD is committed to providing universal access to both small and large businesses. The Department recognizes that small businesses are of vital importance to job growth and the economic strength of our country. A successful and strong business community is an integral component of the Department's overall mission of job creation, community empowerment and economic revitalization.

BUDGET OVERVIEW

The 2023 President's Budget requests \$713 thousand for OSDBU, which is \$139 thousand less than the 2022 Annualized CR level. The Budget reflects total funding (carryover and new authority) of \$1.2 million, \$201 thousand less 2022 total funding.

Personnel Services (PS)

The Budget assumes total funding (carryover and new authority) of \$1.2 million for the OSDBU PS, \$298 thousand more than 2022 total funding. This funding will support 5 full-time equivalents (FTEs), 1 FTE more than the 2022 level. The additional FTE will support the Departmental Equity Assessment Working Group as part of the [President's Executive Order 13985, Executive Order On Advancing Racial Equity and Support for Underserved Communities Through the Federal Government](#). The additional FTE will also facilitate OSDBU's ability to broaden HUD's outreach to small disadvantaged and minority business concerns, retrieve nation-wide data on vendors to supplement outreach efforts and market research for technical reviews and to expeditiously obtain supplier lists, as appropriate. The funding also supports a 4.6 percent Federal pay raise.

Non-Personnel Services (NPS)

The Budget assumes total funding (carryover and new authority) of \$63 thousand for the OSDBU NPS, \$1 thousand more than 2022 total funding. This funding will support contracts, travel, training, and supplies.

EXECUTIVE OFFICES

CENTER FOR FAITH-BASED AND NEIGHBORHOOD PARTNERSHIPS

Salaries and Expenses

(Dollars in Thousands)

	2021	2022			2023		
	Actuals	Carry Over	Annualized CR	Total	Carry Over	President's Budget	Total
Personnel Services:	\$691	\$500	\$684	\$1,184	\$500	\$725	\$1,225
Non-Personnel Services:							
Travel	-	-	-	-	-	10	10
Transportation of Things	-	-	-	-	-	-	-
Rent and Utilities	-	-	-	-	-	-	-
Printing	-	3	-	3	-	3	3
Other Services/Contracts	-	-	-	-	-	-	-
Training	-	4	-	4	-	5	5
Supplies	-	5	-	5	-	5	5
Furniture and Equipment	-	-	-	-	-	-	-
Claims and Indemnities	-	-	-	-	-	-	-
Total, Non-Personnel Services	-	\$12	-	\$12	-	\$23	\$23
Working Capital Fund	-	-	-	-	-	-	-
Carryover	-	-	500	500	-	-	-
Grand Total	\$691	\$512	\$1,184	\$1,696	\$500	\$748	\$1,248
FTEs	4	3	4	7	3	4	7

PROGRAM PURPOSE

The Center for Faith-Based and Neighborhood Partnerships (CFBNP) serves as a liaison between faith-based and community-serving organizations, HUD, and the White House Office of Faith-Based and Neighborhood Partnerships pursuant to Executive Order 14015. CFBNP assists in developing and coordinating HUD and the Administration's policy agenda affecting faith-based and other community programs and initiatives, and optimizes the role of such efforts in communities. It does so by building partnerships with faith-based and secular nonprofit organizations through grant writing training, sustained outreach, convening events, information exchange, and capacity building programs. CFBNP also facilitates intra-departmental and inter-agency cooperation to reach nonprofits with two-way information sharing, technical assistance, and training opportunities; it encourages new partnerships to reach communities more effectively which HUD and the White House office of Faith-Based and Neighborhood Partnerships seek to have an impact.

BUDGET OVERVIEW

The 2023 President's Budget requests \$748 thousand for CFBNP, which is \$436 thousand less than the 2022 Annualized CR level. The Budget reflects total funding (carryover and new authority) of \$1.2 million, \$448 thousand less than 2022 total funding.

Personnel Services (PS)

The Budget assumes total funding (carryover and new authority) of \$1.2 million for CFBNP PS, \$41 thousand more than 2022 total funding. This funding will support 7 full-time equivalents (FTEs), equal to 2022 total level. The funding also supports a 4.6 percent Federal pay raise.

Non-Personnel Services (NPS)

The Budget assumes total funding (carryover and new authority) of \$23 thousand for CFBNP NPS, \$11 thousand more than 2022 total funding. This funding will support contracts, travel, training, and supplies.