

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
BUDGET OUTLAYS BY PROGRAM
COMPARATIVE SUMMARY, FISCAL YEARS 2021-2023
(Dollars in Millions)

	<u>2021</u> <u>ACTUAL</u>	<u>2022</u> <u>ANNUALIZED CR</u>	<u>2023</u> <u>REQUEST</u>
DISCRETIONARY PROGRAMS			
PUBLIC AND INDIAN HOUSING			
Tenant-Based Rental Assistance.....	\$25,022	\$25,951	\$31,042
Housing Certificate Fund.....	21	25	20
Public Housing Fund.....	3,573	5,743	6,902
Public Housing Capital Fund.....	2,085	1,822	942
Public Housing Operating Fund.....	1,620	207	3
Choice Neighborhoods.....	72	144	155
Revitalization of the Severely Distressed.....	1	5	5
Self-Sufficiency Programs.....	81	144	160
Native American Programs.....	822	877	971
Native Hawaiian Housing Block Grants.....	4	5	5
Indian Housing Loan Guarantee Fund.....	2	4	4
Subtotal, Public and Indian Housing.....	33,303	34,927	40,210
COMMUNITY PLANNING AND DEVELOPMENT			
Housing Opportunities for Persons with AIDS (HOPWA).....	375	457	427
Community Development Fund.....	6,759	10,768	10,942
HOME Investment Partnerships Program.....	863	1,323	1,438
Self-Help Homeownership Opportunity/Habitat.....	46	59	50
Homeless Assistance Grants.....	3,215	5,460	3,319
Permanent Supportive Housing.....	...	5	...
Brownfields Redevelopment.....	...	1	1
Subtotal, Community Planning and Development.....	11,258	18,073	16,177
HOUSING PROGRAMS			
Project-Based Rental Assistance.....	13,542	13,589	14,517
Housing for the Elderly (Section 202).....	783	858	1,048
Housing for Persons with Disabilities (Section 811).....	211	295	372
Housing Counseling Assistance.....	45	53	101
Other Assisted Housing.....	64	60	55
FHA Funds:			
Mutual Mortgage Ins. and Coop. Management Housing Ins. Funds:			
Program Account.....	126	116	130
General Insurance and Special Risk Insurance Funds:			
Program Account.....
Subtotal, FHA Funds.....	126	116	130

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Manufactured Housing Standards Program.....	\$10	\$12	\$14
Flexible Subsidy.....	(24)	(31)	(37)
Green and Resilient Retrofit Program.....	...	...	112
Subtotal, Housing Programs.....	14,757	14,952	16,312
 GOVERNMENT NATIONAL MORTGAGE ASSOCIATION			
Mortgage-Backed Securities Program Account.....	\$33	\$44	\$45
 POLICY DEVELOPMENT AND RESEARCH			
Research and Technology.....	73	98	127
 FAIR HOUSING & EQUAL OPPORTUNITY			
Fair Housing Activities.....	66	85	77
 LEAD HAZARD CONTROL			
Lead Hazard Reduction.....	90	279	347
 MANAGEMENT AND ADMINISTRATION			
Salaries and Expenses, HUD.....	1,458	1,631	1,901
Salaries and Expenses, OIG.....	140	142	147
Information Technology Fund.....	344	335	377
Working Capital Fund.....	5	1	(5)
Subtotal, Management and Administration.....	1,947	2,109	2,420
 HUD Transformation Initiatives.....	 1	...	...
Subtotal, HUD Discretionary Outlays (Gross).....	61,528	70,567	75,715
 Deductions for Offsetting Receipts (Discretionary).....	 (968)	 (800)	 (805)
Reclassification of MMI Receipts.....	(11,991)	(9,376)	(7,970)
GNMA Program Account.....	(272)	(222)	(241)
GNMA Receipts.....	(2,893)	(2,699)	(2,090)
Total, Offsetting Receipts.....	(16,124)	(13,097)	(11,106)
 Total, HUD Discretionary Outlays (Net).....	 45,404	 57,470	 64,609

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MANDATORY PROGRAMS			
Indian Housing Loan Guarantee Fund.....	\$20
Native Hawaiian Housing Block Grants.....	4	1	...
Tenant-Based Rental Assistance.....	368	692	577
Native American Housing Programs.....	8	481	148
Native Hawaiian Housing Loan Guarantee.....	1	...	...
HOME Investment Partnership Program.....	0	644	1337
Community Development Loan Guarantee.....	2	0	0
Neighborhood Stabilization Program.....	15	17	16
Housing Trust Fund.....	213	244	361
FHA MMI Program Account.....	2,969	1,130	...
FHA GI/SRI Liquidating.....	(139)	(30)	(8)
FHA GI/SRI Program.....	1,997	639	...
FHA MMI Capital Reserve Account.....	(14,160)	(22,446)	(1,043)
FHA MMI Liquidating.....	...	12	11
Rental Housing Assistance Fund.....	(1)	(1)	(1)
Housing for the Elderly or Handicapped Fund Liquidating Account.....	(135)	(111)	(92)
Guarantees of Mortgage-Backed Securities.....	1,902	400	450
Guarantees of Mortgage-Backed Securities Liquidating Account.....	...	1	1
Guarantees of Mortgage-Backed Securities Capital Reserve Account.....	(155)	(1,245)	(222)
Guarantees of Mortgage-Backed Securities Pass Through Account.....	(3)	...	...
Fair Housing Activities.....	...	...	8
Program Office Salaries and Expenses.....	...	24	15
Subtotal, HUD Mandatory Outlays (Gross).....	(7,094)	(19,548)	1,558
Deductions for Offsetting Receipts (Mandatory).....	(3,229)	(4,494)	(410)
Total, HUD Mandatory Outlays (Net).....	(10,323)	(24,042)	1,148
Total, HUD Outlays.....	35,081	33,428	65,757