

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
PUBLIC AND INDIAN HOUSING
PUBLIC HOUSING CAPITAL FUND
2020 Summary of Resources**

(Dollars in Thousands)

	Enacted/ Requested	Carryover	Supplemental/ Rescission	Total Resources	Obligations	Outlays
2018 Appropriation	2,750,000	91,176	-	2,841,176 ^a	2,758,611	1,896,461
2019 Annualized CR	2,750,000	56,167	-	2,806,167 ^b	2,806,000	2,307,000
2020 Request	-	-	-	-	-	2,322,000
Change from 2019	(2,750,000)	(56,167)	-	(2,806,167)	(2,806,000)	15,000

a/ Total resources and obligations for fiscal year 2018 do not include \$42.6 million transferred from Public Housing Capital Fund for subsidy payments of units converting under Rental Assistance Demonstration (RAD).

b/ Total resources and obligations for fiscal year 2019 do not includes an estimated transfer of \$31 million for the implementation of RAD.

1. Program Purpose and Budget Overview

The 2020 President’s Budget requests no funding for the Public Housing Capital Fund, and, excluding Capital Modernization grants, all set-aside funding (such as Jobs-Plus Initiative and emergency disaster grants) has been transferred to the Public Housing Fund. The Budget proposes to direct all carryover balances and recaptures from Capital Modernization grants to the Operating Fund for distribution to Public Housing Authorities (PHAs) through the Operating Fund formula.

Public Housing has an estimated capital needs backlog of approximately \$26 billion, and Capital Modernization grants alone are not sufficient to address the significant needs in the portfolio. Moreover, given fiscal constraints, the Budget recognizes a greater role for State and local governments to more fully share in the provision of affordable housing. The President’s Budget also includes enhanced tools and strategies to empower PHAs to make local decisions about how to best use their properties to meet the needs of their communities. For example, the Budget requests funding for programs like the Rental Assistance Demonstration (RAD) program so that PHAs can shift public housing properties to more sustainable Section 8 platforms and leverage private financing for capital needs; and new funding for competitive grants to demolish physically obsolete properties.

Please see the “Public Housing Operating Fund” budget justification for more detailed information on the enhanced flexibilities, funding and administrative items proposed to improve Public Housing asset recapitalization and encourage local choice.

Public Housing Capital Fund

**PUBLIC AND INDIAN HOUSING
PUBLIC HOUSING CAPITAL FUND
Summary of Resources by Program**

(Dollars in Thousands)

Budget Activity	2018 Budget Authority	2017 Carryover Into 2018	2018 Total Resources	2018 Obligations	2019 Annualized CR	2018 Carryover Into 2019	2019 Total Resources	2020 Request
Formula Grants	2,669,200	35,980	2,705,180	2,657,930	2,669,200	8,704	2,677,904	-
Emergency/Disaster Reserve	16,500	13,147	29,647	28,629	16,500	897	17,397	-
Resident Opportunities and Supportive Services	35,000	36,385	71,385	35,298	35,000	35,649	70,649	-
Administrative Receivership	1,000	2,716	3,716	1,385	1,000	2,334	3,334	-
Financial and Physical Assessment Support	8,300	3,745	12,045	10,689	8,300	1,433	9,733	-
Jobs-Plus	15,000	15,602	30,602		15,000	30,602	45,602	-
Safety and Security	5,000	285	5,285	5,906	5,000	53	5,053	-
Technical Assistance	-	880	880	406	-	672	672	-
Lead-Based Hazard	-	25,000	25,000	18,368	-	6,631	6,631	-
Rental Assistance Demonstration (transfer)	-	(42,564)	(42,564)	-	-	(30,808)	(30,808)	-
Total	2,750,000	91,176	2,841,176	2,758,611	2,750,000	56,167	2,806,167	-

Public Housing Capital Fund

**PUBLIC AND INDIAN HOUSING
PUBLIC HOUSING CAPITAL FUND
Appropriations Language
(INCLUDING TRANSFER OF FUNDS)**

The 2020 President's Budget includes the appropriation language listed below:

Unobligated balances, including recaptures and carryover, remaining from funds appropriated under this heading in prior fiscal years, excluding set asides, shall be transferred to the heading "Public Housing Operating Fund" for distribution to public housing agencies pursuant to the Operating Fund formula at part 990 of title 24, Code of Federal Regulations.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.