

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
ADMINISTRATIVE SUPPORT OFFICES
OFFICE OF BUSINESS TRANSFORMATION**

(Dollars in Thousands)

	FY 2018 Actuals	FY 2019 Annualized CR	FY 2020 President's Budget
Personnel Services Subtotal	\$4,382	\$4,238	-
Non-Personnel Services			
Travel	8	10	-
Printing	5	5	-
Other services/Contracts	29	447	-
Training	-	25	-
Supplies	3	5	-
Non-Personnel Services Subtotal	\$45	\$492	-
Working Capital Fund	232	219	-
Grand Total	\$4,659	\$4,949	-
Associated FTEs	31	26	-

In 2020, to better align functions, workload and operational missions the Department intends to abolish the Office of Business Transformation and realign its components within the Office of Chief Financial Officer and the Office of the Assistant Secretary for Administration as follows:

- Twenty-one full-time equivalents (FTEs) are realigned to the Office of the Chief Financial Officer to:
 - Establish a Performance and Project Management Division within the ACFO for Budget
 - Realign the Grants Management and Oversight Division to the ACFO for Systems.
- Five FTEs are realigned to the Office of the Assistant Secretary for Administration to provide Mission Support, Policy Development and Acquisition Liaison.