

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
BUDGET OUTLAYS BY PROGRAM
COMPARATIVE SUMMARY, FISCAL YEARS 2018-2020
(Dollars in Millions)**

	<u>2018</u> <u>ACTUAL</u>	<u>2019</u> <u>ANNUALIZED CR</u>	<u>2020</u> <u>REQUEST</u>
DISCRETIONARY PROGRAMS			
PUBLIC AND INDIAN HOUSING			
Tenant-Based Rental Assistance.....	\$21,384	\$22,318	\$22,354
Housing Certificate Fund.....	121	100	80
Public Housing Capital Fund.....	1,896	2,307	2,322
Public Housing Operating Fund.....	4,382	4,336	3,221
Choice Neighborhoods.....	58	162	134
Revitalization of the Severely Distressed	18	30	...
Family Self-Sufficiency.....	71	74	75
Native American Housing Block Grants.....	635	615	590
Native Hawaiian Housing Block Grants.....	2	3	3
Indian Housing Loan Guarantee Fund.....	3	3	2
Subtotal, Public and Indian Housing.....	28,570	29,948	28,781
COMMUNITY PLANNING AND DEVELOPMENT			
Housing Opportunities for Persons with AIDS (HOPWA).....	352	361	380
Community Development Fund.....	5,889	6,818	9,434
HOME Investment Partnerships Program.....	944	1,031	1,097
Self-Help Homeownership Opportunity/Habitat.....	43	54	54
Homeless Assistance Grants.....	2,054	2,394	2,512
Community Development Loan Guarantees.....	1	3	3
Permanent Supportive Housing.....	...	5	...
Brownfields Redevelopment	2	3	2
Rural Housing and Economic Development.....	1	1	...
Subtotal, Community Planning and Development.....	9,286	10,670	13,482

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HOUSING PROGRAMS			
Project-Based Rental Assistance.....	11,768	12,039	11,901
Housing for the Elderly (Section 202).....	728	752	799
Housing for Persons with Disabilities (Section 811).....	178	238	287
Housing Counseling Assistance.....	51	57	57
Other Assisted Housing.....	111	111	88
FHA Funds:			
Mutual Mortgage Ins. and Coop. Management Housing Ins. Funds:			
Program Account.....	110	\$111	101
General Insurance and Special Risk Insurance Funds:			
Program Account.....
Subtotal, FHA Funds.....	110	111	101
Manufactured Housing Standards Program.....	\$8	\$10	\$11
Flexible Subsidy.....	(41)	(44)	(44)
Rental Assistance Demonstration.....	100
Subtotal, Housing Programs.....	12,913	13,274	13,300
GOVERNMENT NATIONAL MORTGAGE ASSOCIATION			
Mortgage-Backed Securities Program Account	(102)	(98)	(104)
POLICY DEVELOPMENT AND RESEARCH			
Research and Technology.....	83	95	80
FAIR HOUSING & EQUAL OPPORTUNITY			
Fair Housing Activities.....	62	64	64

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LEAD HAZARD CONTROL			
Lead Hazard Reduction.....	95	145	179
MANAGEMENT AND ADMINISTRATION			
Salaries and Expenses, HUD.....	1,300	1,350	1,402
Salaries and Expenses, OIG.....	126	122	132
Information Technology Fund.....	255	314	385
Working Capital Fund.....	1
Subtotal, Management and Administration.....	1,682	1,786	1,919
HUD Transformation Initiatives.....	18	10	...
Subtotal, HUD Discretionary Outlays (Gross).....	52,607	55,894	57,701
Offsetting Receipts (Discretionary).....	(765)	(623)	(618)
Reclassification of MMI Receipts.....	(6,732)	(6,642)	(4,583)
GNMA Receipts.....	(1,740)	(1,914)	(1,184)
Total, HUD Discretionary Outlays (Net).....	43,370	46,715	51,316

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MANDATORY PROGRAMS			
Indian Housing Loan Guarantee Fund.....	\$14	\$22	...
Native American Housing Block Grants.....	2
Native Hawaiian Housing Loan Guarantee.....	1	5	...
Neighborhood Stabilization Program.....	21	58	46
Housing Trust Fund.....	32	141	188
FHA MMI Program Account.....	12,638	1,267	...
FHA MMI Liquidating.....	4	8	9
FHA MMI Capital Reserve Account.....	(1,310)	(17,922)	(660)
FHA GI/SRI Program.....	1,923	1,284	...
FHA GI/SRI Funds Liquidating.....	(133)	(33)	(28)
Rental Housing Assistance Fund.....	(2)	(2)	(2)
Housing for the Elderly or Handicapped Fund Liquidating Account.....	(237)	(181)	(140)
Guarantees of Mortgage-Backed Securities.....	192	3,238	100
Guarantees of Mortgage-Backed Securities Liquidating Account.....	(1)	1	1
Guarantees of Mortgage-Backed Securities Capital Reserve Account.....	(1,064)	(417)	(572)
Subtotal, HUD Mandatory Outlays (Gross).....	12,080	(12,531)	(1,058)
Deductions for Offsetting Receipts (Mandatory).....	(783)	(2,053)	(17)
Total, HUD Mandatory Outlays (Net).....	11,297	(14,584)	(1,075)
Total, HUD Outlays.....	54,667	32,131	50,241