

**BUDGET AUTHORITY BY PROGRAM
COMPARATIVE SUMMARY, FISCAL YEARS 2017-2019
(Dollars in Millions)**

| | <u>2017</u> <u>ACTUAL</u> | <u>2018</u> <u>ANNUALIZED CR</u> | <u>2019</u> <u>REQUEST</u> |
|---|------------------------------|-------------------------------------|-------------------------------|
| DISCRETIONARY PROGRAMS | | | |
| PUBLIC AND INDIAN HOUSING | | | |
| Rental Assistance Demonstration..... | ... | ... | \$100 |
| Tenant-Based Rental Assistance (TBRA) | | | |
| Section 8 Contract Renewals..... | \$18,355 | \$18,228 | 18,749 |
| Administrative Fees..... | 1,650 | 1,641 | 1,550 |
| Section 8 Rental Assistance (Tenant Protection Vouchers)..... | 110 | 109 | 140 |
| Advanced Appropriation for FY 2017..... | [4,000] | ... | ... |
| Advanced Appropriation for FY 2018..... | [(4,000)] | [4,000] | ... |
| Advanced Appropriation for FY 2019..... | [...] | [(4,000)] | ... |
| Advanced Appropriation for FY 2020..... | [...] | [...] | [4,000] |
| Mainstream Voucher Renewals..... | 120 | 119 | 107 |
| Veterans Affairs Supportive Housing..... | 40 | 40 | ... |
| Tribal HUD VASH..... | 7 | 7 | 4 |
| Rental Assistance Demonstration (transfer)..... | [83] | [104] | [83] |
| Research and Technology (transfer)..... | ... | ... | ... |
| Family Unification Program..... | 10 | 10 | ... |
| Rescission of Disaster Housing Assistance Program..... | ... | ... | [(5)] |
| Total, TBRA..... | 20,292 | 20,154 | 20,550 |
| Family Self Sufficiency Program Coordinators..... | 75 | 74 | 75 |
| Public Housing Capital Fund | | | |
| Formula Grants..... | 1,834 | 1,822 | ... |
| Resident Opportunity and Support Services (ROSS)..... | 35 | 35 | ... |
| Emergency/Disaster Reserves..... | 17 | 16 | ... |
| Administrative Receivership..... | 1 | 1 | ... |
| Jobs Plus..... | 15 | 15 | ... |
| Safety and Security..... | 5 | 5 | ... |
| Financial and Physical Assessment..... | 10 | 10 | ... |
| Lead-Based Hazards..... | 25 | 25 | ... |
| Rental Assistance Demonstration (transfer)..... | [(36)] | [(33)] | ... |
| Total, Public Housing Capital Fund..... | 1,942 | 1,928 | ... |
| Choice Neighborhoods..... | 138 | 137 | ... |
| Choice Neighborhoods Rescission..... | ... | ... | (137) |
| Hope VI Rescission..... | ... | ... | (1) |
| Public Housing Operating Fund | | | |
| Operating Subsidy..... | 4,400 | 4,370 | 3,214 |
| Competitive Demolition Grants..... | ... | ... | 30 |
| Emergency Disaster Reserve..... | ... | ... | 10 |
| Financial and Physical Assessments..... | ... | ... | 14 |
| Administrative and Judicial Receiverships..... | ... | ... | 1 |
| Shortfall Protection..... | ... | ... | [600] |
| Jobs Plus..... | ... | ... | 10 |
| Rental Assistance Demonstration (transfer)..... | [(110)] | [(125)] | [(166)] |
| Total, Public Housing Operating Fund..... | 4,400 | 4,370 | 3,279 |

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|--|------------------------------|-------------------------------------|-------------------------------|
| Native American Housing Block Grants | | | |
| Formula Grants..... | \$645 | \$641 | \$598 |
| Technical Assistance..... | 4 | 3 | ... |
| National or Regional Organization..... | 4 | 3 | ... |
| Research and Technology (transfer)..... | ... | ... | ... |
| Title VI Federal Guarantees for Tribal Housing Activities | | | |
| Program Account..... | 2 | 2 | 2 |
| Loan Guarantee Limitation..... | [18] | [18] | [18] |
| Total, Native American Housing Block Grants..... | 654 | 650 | 600 |
| Indian Housing Loan Guarantee Fund | | | |
| Program Account..... | 6 | 6 | ... |
| Loan Guarantee Contracts..... | 1 | 1 | ... |
| Limitation Level..... | [1,190] | [1,190] | ... |
| Total, Indian Housing Loan Guarantee..... | 7 | 7 | ... |
| Native Hawaiian Loan Guarantee Fund | | | |
| Credit Subsidy..... | ... | ... | (5) |
| Limitation Level..... | [16] | [...] | [...] |
| Native Hawaiian Housing Block Grants..... | 2 | 2 | ... |
| Subtotal, Public and Indian Housing..... | 27,509 | 27,322 | 24,461 |
| COMMUNITY PLANNING AND DEVELOPMENT | | | |
| Community Development Fund | | | |
| Entitlement/Non-entitlement..... | 3,000 | 2,972 | ... |
| Insular Area CDBG..... | 3 | 7 | ... |
| Indian Tribes..... | 60 | 60 | ... |
| Disaster Assistance..... | 9,603 | ... | ... |
| Total, CDBG..... | 12,666 | 3,039 | ... |
| HOME Investment Partnerships Program | | | |
| Formula Grants..... | 948 | 942 | ... |
| Insular Areas..... | 2 | 2 | ... |
| Total, HOME..... | 950 | 944 | ... |
| Community Development Loan guarantees (Section 108) | | | |
| Loan Guarantee Limitation..... | [300] | [298] | ... |
| Self-Help and Assisted Homeownership (SHOP) | | | |
| SHOP..... | 10 | 10 | ... |
| Section 4 Capacity Building..... | 35 | 35 | ... |
| Capacity Building for Rural Housing..... | 5 | 5 | ... |
| SHOP for Veterans..... | 4 | 4 | ... |
| Total, SHOP..... | 54 | 54 | ... |
| Homeless Assistance Grants | | | |
| Competitive Grant Renewals (Shelter Plus Care and Supportive Housing)..... | 2,018 | 2,004 | 2,121 |
| Emergency Solutions Grants..... | 310 | 308 | 255 |
| National Homeless Data Analysis Project..... | 12 | 12 | 7 |
| Youth Demonstration..... | 43 | 43 | ... |
| Total, Homeless..... | 2,383 | 2,367 | 2,383 |

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| Housing Opportunities for Persons with AIDS (HOPWA) | | | |
| Formula Grants..... | \$320 | \$318 | \$297 |
| Competitive Grants..... | 36 | 35 | 33 |
| Total, HOPWA..... | 356 | 353 | 330 |
| Subtotal, Community Planning and Development..... | 16,409 | 6,756 | 2,713 |
| HOUSING PROGRAMS | | | |
| Project-Based Rental Assistance | | | |
| Section 8 Contract Renewals..... | 10,334 | 10,267 | 10,704 |
| Contract Administrators..... | 235 | 233 | 245 |
| Advanced Appropriation for FY 2016..... | [400] | ... | ... |
| Advanced Appropriation for FY 2017..... | [400] | ... | ... |
| Advanced Appropriation for FY 2018..... | [(400)] | [400] | [...] |
| Advanced Appropriation for FY 2019..... | [...] | [(400)] | [400] |
| Advanced Appropriation for FY 2020..... | [...] | [...] | [(400)] |
| Tenant Resources Network..... | 3 | ... | 3 |
| Mod Rehab and SRO..... | 244 | 242 | 195 |
| Rental Assistance Demonstration (transfer)..... | [99] | [54] | [87] |
| Total, Project-Based Rental Assistance..... | 10,816 | 10,743 | 11,147 |
| Housing Counseling Assistance | | | |
| Housing Counseling Assistance..... | 51 | 50 | 41 |
| Administrative Contract Services..... | 5 | 4 | 4 |
| Total, Housing Counseling Assistance..... | 55 | 55 | 45 |
| Supportive Housing for the Elderly (Section 202) | | | |
| PRAC Renewals/Amendments..... | 414 | 412 | 508 |
| Service Coordinators/Congregate Housing Service Program..... | 75 | 74 | 90 |
| Senior Preservation Rental Assistance Contracts..... | 10 | 10 | ... |
| Other Expenses..... | 3 | 3 | 3 |
| Total, Supportive Housing for the Elderly Housing..... | 502 | 499 | 601 |
| Housing for Persons with Disabilities (Section 811) | | | |
| PRAC/PAC Amendments/Renewal..... | 144 | 143 | 138 |
| Other Expenses..... | 2 | 2 | 2 |
| Total, Disabled Housing..... | 146 | 145 | 140 |
| FHA Funds | | | |
| Mutual Mort. Ins. and Coop. Mgt. Housing Ins. Funds | | | |
| Management Housing Insurance (CMHI) | | | |
| Administrative Expenses..... | 130 | 129 | 150 |
| Direct Loan Limitation..... | [20] | [5] | [5] |
| Loan Guarantee Limitation Level..... | [400,000] | [400,000] | [400,000] |
| Total, MMI/CMHI..... | 130 | 129 | 150 |
| General Insurance and Special Risk Insurance Funds | | | |
| Direct Loan Limitation..... | [20] | [5] | [5] |
| Loan Guarantee Limitation Level..... | [30,000] | [30,000] | [30,000] |
| Total, FHA Funds..... | 130 | 129 | 150 |

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| Manufactured Housing Standards Program | | | |
| Payments to States..... | \$2 | \$2 | \$4 |
| Contracts..... | 8 | 8 | 8 |
| Total, Manufactured Housing Standards Program..... | 11 | 10 | 12 |
| Other Assisted Housing | | | |
| Rent Supplement..... | 5 | 10 | 3 |
| Rental Housing Assistance (Sec 236)..... | 15 | 10 | 2 |
| Rental Assistance Demonstration Transfer..... | [(36)] | ... | [(4)] |
| Total, Other Assisted Housing..... | 20 | 20 | 5 |
| Subtotal, Housing Programs..... | 11,680 | 11,601 | 12,100 |
| GOVERNMENT NATIONAL MORTGAGE ASSOCIATION | | | |
| Guarantees of Mortgage-Backed Securities | | | |
| GNMA - Salaries and Expenses..... | 26 | 26 | 24 |
| MBS Guarantee Limitation..... | [500,000] | [500,000] | [550,000] |
| POLICY DEVELOPMENT AND RESEARCH | | | |
| Research and Technology..... | 89 | 88 | 85 |
| FAIR HOUSING & EQUAL OPPORTUNITY | | | |
| Fair Housing Initiative Program..... | 39 | 39 | 36 |
| Fair Housing Assistance Program..... | 24 | 24 | 24 |
| Fair Housing Training Academy..... | 2 | 1 | 2 |
| Total, Fair Housing Activities..... | 66 | 65 | 62 |
| OFFICE OF LEAD HAZARD CONTROL AND HEALTHY HOMES | | | |
| Lead-Based Paint Hazard Reduction | | | |
| Lead Hazard Control Grants..... | 58 | 57 | 60 |
| Technical Studies..... | 2 | 2 | 5 |
| Healthy Homes | 30 | 30 | 25 |
| Lead Hazard Control Demonstration Program..... | 55 | 55 | 55 |
| Total, OLHCHH..... | 145 | 144 | 145 |

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| MANAGEMENT AND ADMINISTRATION | | | |
| Salaries and Expenses, HUD..... | \$1,354 | \$1,346 | \$1,302 |
| Salaries and Expenses, OIG..... | 128 | 127 | 128 |
| Information Technology Fund..... | 257 | 255 | 260 |
| Working Capital Fund..... | 5 | ... | ... |
| Subtotal, Management and Administration..... | 1,744 | 1,728 | 1,690 |
| Subtotal, HUD Discretionary Budget Authority (Gross)..... | 57,668 | 47,730 | 41,280 |
| Offsetting Receipts | | | |
| MMI Capital Reserve..... | (11,150) | (7,641) | (7,360) |
| MMI Single Family IT Fee..... | ... | ... | (20) |
| GNMA Receipts..... | (138) | (119) | (128) |
| GNMA Capital Reserve..... | (2,016) | (1,696) | (1,914) |
| GI/SRI Negative Subsidy..... | (676) | (872) | (629) |
| Manufactured Housing Fees Trust..... | (14) | (15) | (16) |
| Total receipts..... | (13,994) | (10,343) | (10,067) |
| Total, HUD Discretionary Budget Authority (Net)..... | 43,674 | 37,387 | 31,213 |

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| MANDATORY PROGRAMS | | | |
| Indian Housing Loan Guarantee..... | \$7 | \$14 | ... |
| Native American Housing Block Grants..... | 3 | 2 | ... |
| Native Hawaiian Housing Loan Guarantee..... | ... | 1 | ... |
| Community Development Loan Guarantee Program Account..... | 1 | ... | ... |
| Housing Trust Fund..... | 219 | 15 | ... |
| FHA General and Special Risk Program Account..... | 4,318 | 1,923 | ... |
| FHA General and Special Risk Liquidating Account..... | 25 | 25 | 25 |
| FHA Mutual Mortgage Insurance Capital Reserve Account..... | 11,150 | 7,641 | 7,360 |
| Housing for the Elderly or Handicapped Fund Liquidating Account..... | ... | (259) | (224) |
| Guarantees of Mortgage-backed Securities Capital Reserve..... | 2,016 | 1,696 | 1,914 |
| Subtotal, Gross Mandatory Budget Authority..... | 17,739 | 11,058 | 9,075 |
| Mandatory Receipts..... | (679) | (523) | (17) |
| Total, Net Mandatory Budget Authority..... | 17,060 | 10,535 | 9,058 |
| Total, Net HUD Budget Authority..... | 60,734 | 47,922 | 40,271 |