

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
CONGRESSIONAL JUSTIFICATIONS
INTRODUCTION**

The following table summarizes the Department's funding and staffing requests for 2019 through 2021:

(Dollars in Millions)

	2019 <u>ACTUAL</u>	2020 <u>ENACTED</u>	2021 PRESIDENT'S <u>BUDGET</u>
<u>BUDGET AUTHORITY</u>			
Discretionary (Gross)	\$57,893	\$56,536	\$47,958
Offsetting Receipts	<u>(9,533)</u>	<u>(6,619)</u>	<u>(8,851)</u>
Discretionary (Net)	48,360	49,917	39,107
Mandatory (Net)	<u>8,411</u>	<u>2,739</u>	<u>8,099</u>
Total Budget Authority (Net)	56,771	52,656	47,206
<u>BUDGET OUTLAYS</u>			
Discretionary	\$44,235	\$51,388	\$54,091
Mandatory	<u>(15,042)</u>	<u>(15,339)</u>	<u>(1,697)</u>
Total Budget Outlays	29,193	36,049	52,394
<u>FULL-TIME EQUIVALENTS</u>			
FTE Staff (includes S&E, OIG, WCF)	7,394	7,670	7,784

NOTES: Line items may not match President's Budget due to rounding.