

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
CONGRESSIONAL JUSTIFICATIONS  
INTRODUCTION  
(Dollars in Millions)**

The following table summarizes the Department's funding and staffing requests for fiscal years 2017 through 2019:

	<b><u>2017</u></b> <b><u>ACTUAL</u></b>	<b><u>2018</u></b> <b><u>ANNUALIZED CR</u></b>	<b><u>2019</u></b> <b><u>REQUEST</u></b>
<b><u>BUDGET AUTHORITY</u></b>			
Discretionary (Gross)	\$57,668	\$47,730	\$41,280
Offsetting Receipts	<u>(13,994)</u>	<u>(10,343)</u>	<u>(10,067)</u>
Discretionary (Net)	43,674	37,387	31,213
Mandatory (Net)	<u>17,060</u>	<u>10,535</u>	<u>9,058</u>
<b>Total Budget Authority (Net)</b>	<b>60,734</b>	<b>47,922</b>	<b>40,271</b>
<b><u>BUDGET OUTLAYS</u></b>			
Discretionary	\$37,043	\$42,946	\$42,812
Mandatory	<u>18,438</u>	<u>11,941</u>	<u>(592)</u>
<b>Total Budget Outlays</b>	<b>55,481</b>	<b>54,887</b>	<b>42,220</b>
<b><u>FULL-TIME EQUIVALENTS</u></b>			
FTE Staff	7,911	7,650	7,447
(includes S&E, OIG, WCF)			

NOTES: Detail may not add to totals due to rounding.

Throughout the Justifications, all references to years refer to fiscal years (beginning October 1 and ending September 30) unless otherwise noted.