

# Public Housing Operating Fund Shortfall Improvement Plan

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB Approval No. 2577-0300 (Exp. 07/31/2028)

<b>Strategy:</b> <b>Intended Outcome:</b> <b>Estimated Dollar Impact:</b> <b>Actual Dollar Impact:</b> <b>Comments:</b>	<input type="button" value="File Upload"/>			
Action Items	Action Steps	Target Date	Actual Date	Updates/Comments
1				
2				
3				
4				

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<b>PHA Comments:</b>

Paperwork Reduction Act burden statement:  
 Public Reporting Burden for this collection of information is estimated to average 1 hour per response, including the time for reviewing instructions, searching existing data sources, gathering, and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions to reduce this burden to the Reports Management Officer, REE, Department of Housing and Urban Development, 451 7th Street SW, Room 8210, Washington, DC 20410-5000. When providing comments, please refer to OMB Approval No. 2577-0300. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number. The information is collected in accordance with 24 CFR Part 990 and annual Appropriations laws, including Full-Year Continuing Appropriations and Extensions Act, 2025 (Public Law 119-4). Participants must apply Shortfall funds to meet the program's objective to improve the participant's Months of Operating Reserve (MOR). The information collected in this form describes the participants' strategies and actions to improve MOR and accountability towards financial improvements that HUD can monitor. The information requested does not lend itself to confidentiality.