

YHDP Round 8 New Project Application

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Introduction

- Learning Objectives:
 - Navigate to the project application in *e-snaps*
 - Complete the application formlets (i.e., screens)
 - Submit the project application
- Communication during Zoom
 - Use the chat box
- Questions
 - Chat box
 - TA providers
 - youthdemo@hud.gov
 - HUD Exchange AAQ application questions, select "e-snaps" https://www.hudexchange.info/program-support/my-question/





Agenda

- Overview of application deadlines
- Resources
- Accessing the Project Application in e-snaps
- Application requirements
- Application submission
- Project Priority Listing





Overview of Application Deadlines

Deadline	Action
May 15, 2025 for UFAs	Final date to submit applications to ensure July 1, 2025 start date
July 1, 2025	Final date to submit applications to receive funds in FY 2023 funding cycle
	(which ends 9/30/25)

Questions? Email the Youth demo mailbox at

youthdemo@hud.gov





Resources

- CoC Program interim rule
 https://www.hudexchange.info/resource/2033/hearth-coc-program-interim-rule/
- e-snaps resources page: https://www.hudexchange.info/programs/e-snaps/
- Your TA Provider
- HUD Exchange AAQ e-snaps
 https://www.hudexchange.info/program-support/my-question/



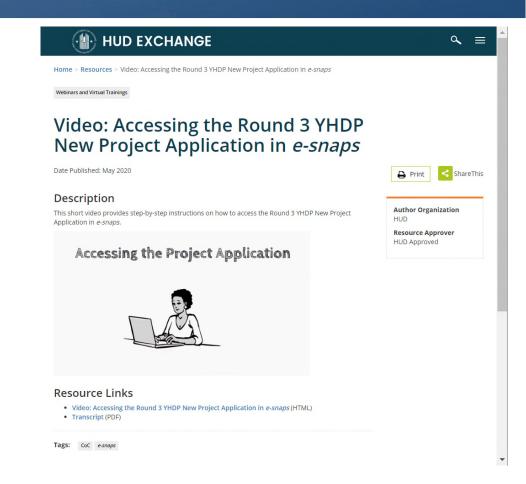


Video — Accessing the YHDP Project Application in e-snaps

- Navigate the process from creating a user login and password to accessing the project application screens
- Access from the FY 2018 YHDP Application Resources page

https://www.hudexchange.info/programs/yhdp/fy-2018-yhdp-application-resources/

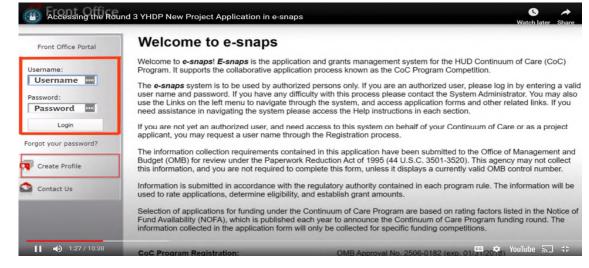
 The video is from Round 3, but the process is still the same in e-snaps. Funding Opportunity for Round 8 is "YHDP New Project Application FY 2023"



Create a User Profile and Log In to e-snaps

- e-snaps login page: https://esnaps.hud.gov/grantium/frontOffice.jsf
- User profile = Username and Password
- Create a Profile if you are a first-time user

Access organization's
 e-snaps account
 (Add/Delete Registrants)

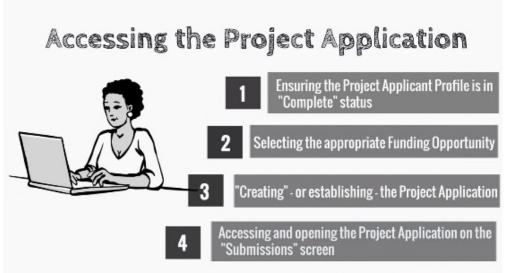


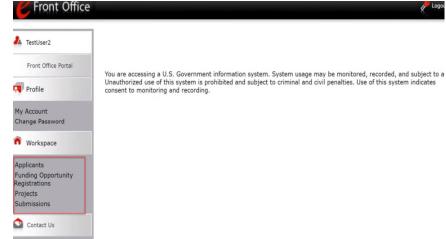
https://www.hudexchange.info/resource/2903/adding-deleting-registrants-in-esnaps/





Navigate Within *e-snaps*









Step 1. Complete the Applicant Profile

- Applicant Profile = the organization = Project Applicant (not an individual)
 - Existing = has applied for funds via e-snaps before, has a Profile
 - New = has NEVER applied via e-snaps before, creates a Profile (https://www.hud.gov/sites/dfiles/CPD/documents/ FY-2023-YHDP-New-Project-Application-Navigational-Guide.pdf)
- Registered user = e-snaps recognizes that your user profile is connected to an organizational Applicant Profiles
- Submission Summary screen = "This e.Form has been marked as complete"



Step 2. Register for the Funding Opportunity

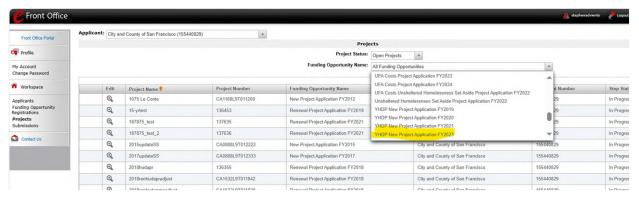
- Funding Opportunity Registration = intent to apply
- One for each type of funds = YHDP New Project Application FY 2023
- (During CoC Program Competition = Renewal, New, CoC planning, UFA, YHDP Renewal, YHDP Replacement)







Step 3. Create a Project



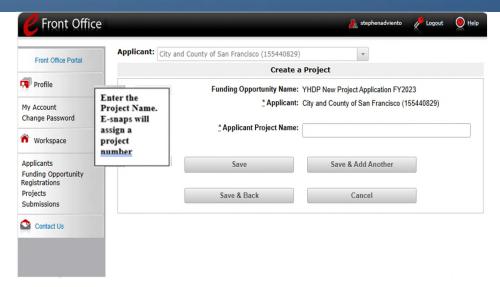
Front Office Applicant: City and County of San Francisco (155440829 Profile Project Status: All Projects Funding Opportunity Name: YHDP New Project Application FY2023 * Q 2023 vhdp new ca501 1 138769 YHDP New Project Application FY2023 City and County of San Francisco 155440829 In Prog Funding Opportunity Registrations 0 FY2023_YHDP_New_1 138774 City and County of San Francisco 155440829 In Prog Projects Q In Prog 0 FY2023_YHDP_New_2 138775 YHDP New Project Application FY2023 155440829 In Prog City and County of San Francisco 0 FY2023 YHDP PLN 4 138772 YHDP New Project Application FY2023 City and County of San Francisco 155440829 In Prog

- Create a project = establish a project application
- Use the project's name
- Access the actual application on a different screen = the Submissions screen

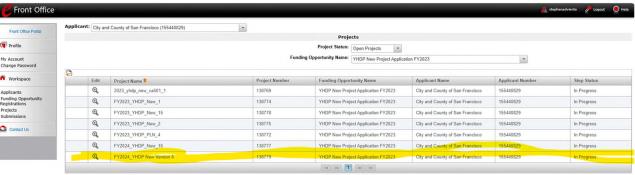




Step 3. Create a Project Continued



- Create a project = establish a project application
- Use the project's name
- Access the actual application on a different screen = the Submissions screen



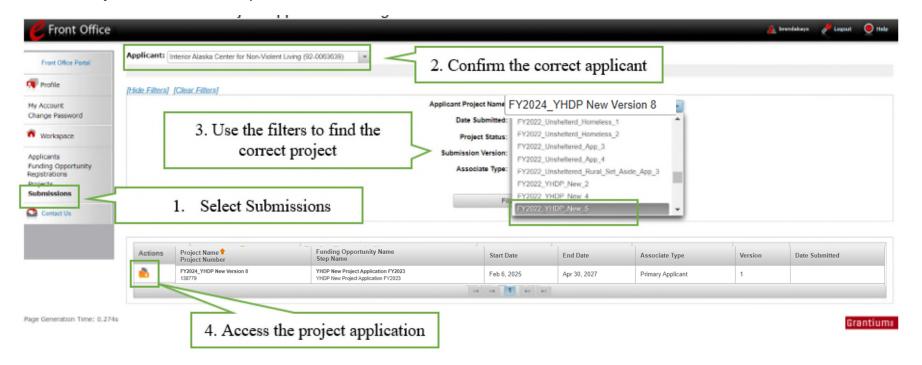




Step 4. Access the Project Application formlets

 On the Submissions screen on the left menu bar, access the project application that you created on the Projects screen in Step 3

• Screens = formlets



Part 1: SF-424

- HUD form SF-424
 - Complete in its entirety prior to seeing the remainder of the application





YHDP New Project Application FY2023

Applicant Name: City and County of San Francisco

Applicant Number: 155440829

Project Name: FY2024_YHDP New Version 8

Project Number: 138779

YHDP New Project Application FY2023

FY2019 New Detailed Instructions

Before Starting

Part 1 - Forms

1A. SF-424 Application Type

1B. SF-424 Legal Applicant

1C. SF-424 Application Details

1D. SF-424

Congressional District(s)

1E. SF-424 Compliance

1F. SF-424 Declaration

1G. HUD 2880

1H, HUD 50070

1I. Cert, Lobbying

1J. SF-LLL

IK. SF-424B

Before Starting the Project Application

To ensure that the Project Application is completed accurately, ALL project appli should review the following information BEFORE beginning the application.

Things to Remember:

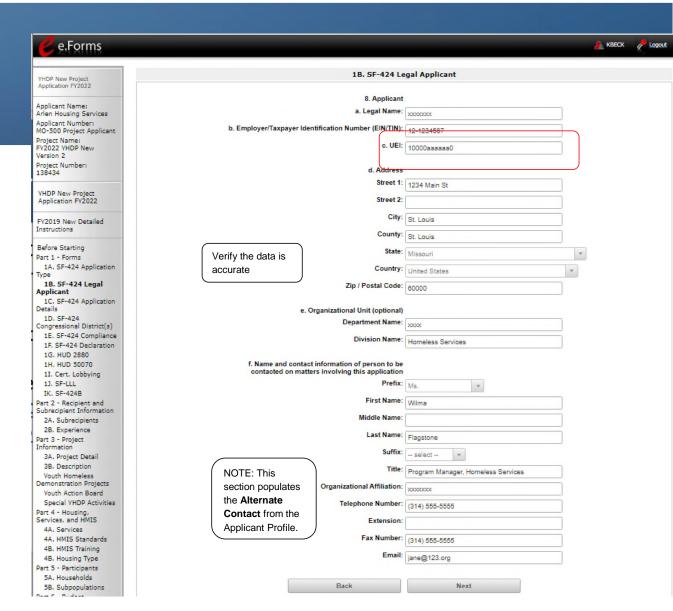
- Additional training resources can be found on the HUD Exchange at https://www.hudexchange.info/e-snaps/guides/coc-program-competition-resourand-https://www.hudexchange.info/programs/yhdp/.
- Program policy questions and problems related to completing the application in snaps may be directed to HUD via the Youth Demo Mailbox; YouthDemo@hud
- Project applicants are required to have a Universal Entity Identifier (UEI) numb an active registration in the Central Contractor Registration (CCR)/System for Management (SAM) in order to apply for funding under the Fiscal Years (FY) 2 Youth Homeless Demonstration Program (YHDP). For more information see F' 2023 YHDP NOFO.
- To ensure that applications are considered for funding, applicants should read sections of the FY 2023 YHDP NOFO and the Appendices.
- Detailed instructions can be found on the left menu within e-snaps. They conta more comprehensive instructions and so should be used in tandem with naviga guides, which will be shared via email from HUD SNAPS.
- Before completing the project application, all project applicants must complete update (as applicable) the Project Applicant Profile in e-snaps, particularly the Authorized Representative and Alternate Representative forms as HUD uses the information to contact you if additional information is required (e.g., allowable technical deficiency).
- HUD reserves the right to reduce or reject any YHDP project that fails to adher (24 CFR part 578) and application requirements set forth in FY 2023 YHDP NO

On June 20, 2024, President Biden issued a Major Disaster Declaration for areas New Mexico affected by the New Mexico South Fork and Salt Fires. Based on the authority in section IV.B.3 of the FY2023 YHDP NOFO, HUD is extending the proapplication due date for applicants in these areas. Applications from organization with primary operations in these areas must submit their YHDP new project applications in esnaps by August 1, 2024.

Back	Next

Part 1: SF-424

- Pre-populated data from the Applicant Profile
 - Correct Errors in the Applicant Profile (e-snaps resource: Putting the Applicant Profile in Edit-Mode)
- Make sure you have an Active UEI. Cannot go to Grant Agreement without an Active UEI



HUD Form 2880

- Project Application Part 1, and Project Applicant Profile
- How to Complete the 2880 in e-snaps

https://www.hudexchange.info/resource/5595/how-to-complete-the-hud-form-2880-in-e-snaps/



6A. Funding Request

6G, Operating

6H. HMIS Budge

6F. Supp Srvcs Budget



further information, see 24 CFR Sec. 4.9.

Subrecipients

- Recipient
 - √ Grant agreement
 - ✓ Applicant Profile ONLY ONE
- Subrecipient
 - X Does NOT have Grant agreement with HUD
 - ✓ Subrecipient agreement with the recipient
 - X Does **NOT** have an Applicant Profile
 - ✓ Recipient can give access to staff to assist with application

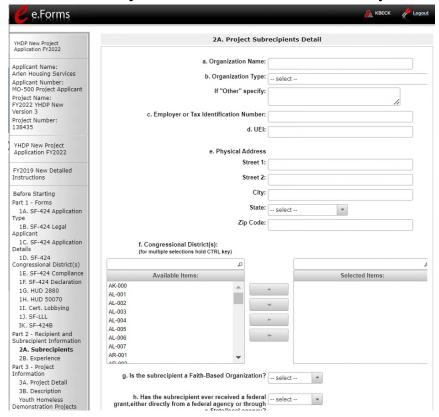
If you are still trying to select subrecipients during project submission, it is ok to leave this screen blank. However, selection must be made prior to Grant Agreement





2A. Subrecipient Detail

One entry for each subrecipient



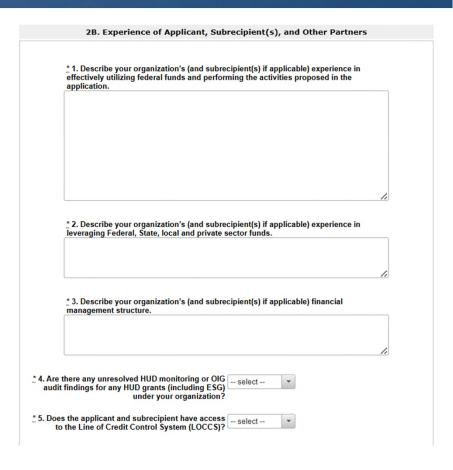
Organizational information

Part 3 - Project Information	
	g. Is the subrecipient a Faith-Based O
3A. Project Detail	
3B. Description	h. Has the subrecipient ever recei
Youth Homeless Demonstration Projects	grant, either directly from a federal agenc
Youth Action Board	a State/Id
Special YHDP Activities	
Part 4 - Housing,	i. Expected Sub-Aw
Services, and HMIS	
4A. Services	
4A. HMIS Standards	
4B. HMIS Training	
4B. Housing Type	
Part 5 - Participants	
5A. Households	N.
5B. Subpopulations	
Part 6 - Budget	
Information	
6A. Funding Request	
6J. Match	
6K. Summary Budget	
Part 7 - Attachment(s) &	E-n
Certification	Confirm F-n
7A. Attachment(s)	Collillii E-li
7D. Certification	Pho
Part 8 - Submission Summary	
8B. Summary	
ob. Summary	
View Applicant Profile	
Export to PDF	Note: All projects must have Subro
Get PDF Viewer	
OCCIDI VICINEI	
Back to Submissions List	Save

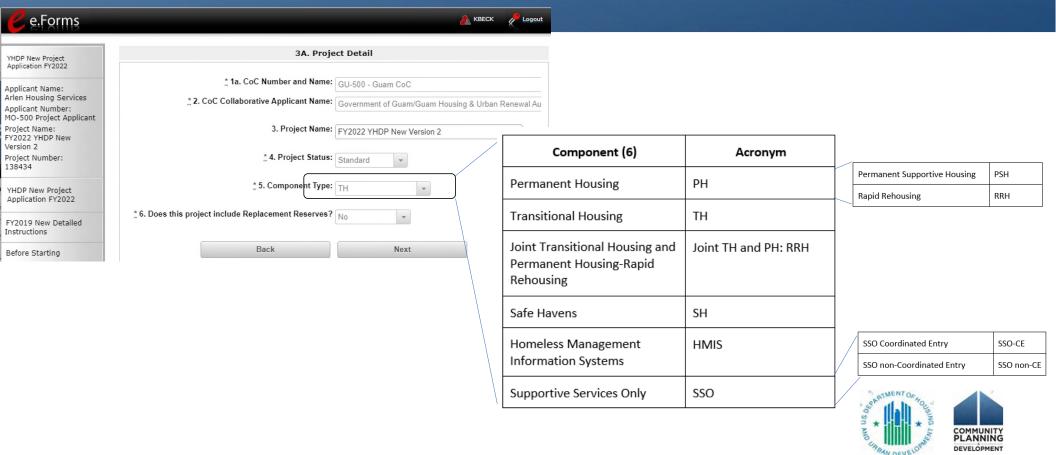


2B. Applicant and Subrecipient Experience

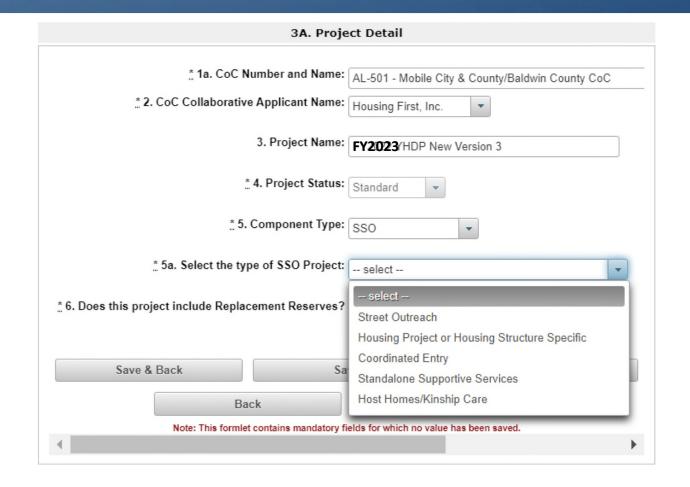
- Applies to you, the applicant
 - Narrative descriptions of experience
- If subrecipients, then include subrecipient experience



3A. Project Detail



3A. Project Detail –SSO subtypes







3B. Project Description

- Information required on: project description, milestones, target population, coordinated entry participation, and housing
- Project Description broken out into 4 narrative fields
- Read the HUD Detailed Instructions!!
- HOW you answer is different depending on the project type

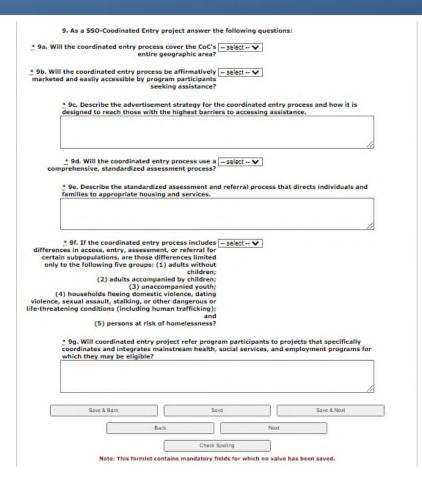
https://www.hud.gov/sites/dfiles/CPD/documents/Round-7-YHDP-New-Detailed-Instructions.pdf

			3B. Project Description		
New Project ation FY2022			38. Project Description		
ant Name: Housing Services	* 1. Provide a descr offered and staffing sf	iption of the project. This MUS (staff/client ratio).	T include the following: Entire	e scope, who the project will s	serve, activities
ant Number: 10 Project Applicant t Name:					
2 YHDP New n 2					1
t Number: 4	the County beauty		and a state of the		
New Project cation FY2022	sf sf	is project will incorporate the p	ormolpies of Positive Youth D	evelopment?	
9 New Detailed					10
	1b. Specify how th	is project will incorporate the	principles of Trauma Informed	Care?	
Starting	sf				
- Forms SF-424 Application					
SF-424 Legal					1
SF-424 Application	* 1c. How does this	project help the community me	eet the shared vision, goals a	nd objectives of the coordinat	ted community plan?
	sf				
SF-424 essional District(s)					
SF-424 Compliance					11
SF-424 Declaration					
HUD 2880	2 For each primary	project location, or structure,	enter the number of days from	n the execution of the grant a	arooment that each
HUD 50070					
Cert, Lobbying	of the following fills	estones will occur if this project	t is selected for conditional a	ward.	greement that each
	of the following fills	estones will occur if this projec	t is selected for conditional a	ward.	greement that each
SF-LLL	of the following min	estones will occur if this projec	t is selected for conditional a	ward.	greenent that each
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SF-LLL SF-424B - Recipient and cipient Information Subrecipients		Days from Execution	Days from Execution	Days from Execution	Days from Execution
SF-LLL SF-424B - Recipient and cipient Information Subrecipients Experience - Project		Days from Execution of Grant Agreement	Days from Execution of Grant Agreement	Days from Execution of Grant Agreement	Days from Execution of Grant Agreement
SF-LLL SF-424B - Recipient and cipient Information Subrecipients Experience - Project hation Project Detail	Project Milestones Begin hiring staff or	Days from Execution of Grant Agreement	Days from Execution of Grant Agreement	Days from Execution of Grant Agreement	Days from Execution of Grant Agreement
SF-LLL SF-424B - Recipient and opient Information Subrecipients Experience - Project hation Project Detail Description th Homeless	Project Milestones Begin hiring staff or expending funds Begin program participant	Days from Execution of Grant Agreement	Days from Execution of Grant Agreement	Days from Execution of Grant Agreement	Days from Execution of Grant Agreement
SF-LLL SF-424B - Recipient and opient Information Subrecipients Experience - Project various Project various Description th Homeless stration Projects	Project Milestones Begin hiring staff or expending funds Begin program participant enrollment Program participants occupy leased or rental assistance units or	Days from Execution of Grant Agreement	Days from Execution of Grant Agreement	Days from Execution of Grant Agreement	Days from Execution of Grant Agreement
SF-LLL SF-424B - Recipient and opient Information Subrecipients Experience - Project nation Project Detail Description th Homeless astration Projects th Action Board	Project Milestones Begin hiring staff or expending funds Begin program participant enrollment Program participants occupy leased or rental assistance units or structure(s), or supportive	Days from Execution of Grant Agreement	Days from Execution of Grant Agreement	Days from Execution of Grant Agreement	Days from Execution of Grant Agreement
SF-LLL SF-424B - Recipient and opient Information Subrecipients Experience - Project tation Description th Homeless natration Project bat Action Board dal VHDP Activities - Housing Housing.	Project Milestones Begin hiring staff or expending funds Begin program participant enrollment Program participants occupy leased or rental assistance units or structure(s), or supportive services begin	Days from Execution of Grant Agreement	Days from Execution of Grant Agreement	Days from Execution of Grant Agreement	Days from Execution of Grant Agreement
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SF-LLL SF-424B - Recipient and opient Information Subrecipients Experience - Project nation Project Detail Description th Homeless natration Projects th Action Board cial YHDP Activities - Housing, se, and HMIS Services	Project Milestones Begin hiring staff or expending funds Begin program participant enrollment Program participants occupy leased or rental assistance units or structure(s), or supportive services begin Leased or rental assistance units or structure, and supportive services near 100%	Days from Execution of Grant Agreement	Days from Execution of Grant Agreement	Days from Execution of Grant Agreement	Days from Execution of Grant Agreement
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SF-LLL SF-424B - Recipient and - Recipient Information Subrecipients Experience - Project nation Project Detail Description th Homeless nstration Projects th Action Board cial VHDP Activities - Housing, es, and HMIS Services HMIS Trainling HMIS Trainling Housing Type	Project Milestones Begin hiring staff or expending funds Begin program participant enrollment Program participants or expending beased or rental assistance units or structure(s), or supportive services begin structure, and supportive services near 100% capacity Closing on purchase of land, structure(s), or execution of structure execution of structure	Days from Execution of Grant Agreement	Days from Execution of Grant Agreement	Days from Execution of Grant Agreement	Days from Execution of Grant Agreemen
SF-LLL SF-424B Recipient and Recipient information Subrecipients Experience Project Detail Description h Homeless stration Projects h Action Board alla VHOP Activities - Housing - Housing - Housing - Housing - Housing - Housing - Participants - Housing - H	Project Milestones Begin hiring staff or expending funds Begin program participant enrollment Program participants occupy leased or rental assistance units or structure(s), or supportive services begin Leased or rental assistance units or structure, and supportive services near 100% capacity Closing on purchase of land, structure(s), or land, structure(s), or	Days from Execution of Grant Agreement	Days from Execution of Grant Agreement	Days from Execution of Grant Agreement	Days from Execution of Grant Agreement
SF-LLL SF-424B - Recipient and cipient Information Subrecipients Experience - Project Detail Description th Homeless stration Board cial YMDP Activities - Housing, es, and HMIS Services HMIS Training Housing Type - Participants Households Subpopulations - Budget station - Budget Housing Type - Participants - Budget -	Project Milestones Begin hiring staff or expending funds Begin program participant enrollment Program participants or expending beased or rental assistance units or structure(s), or supportive services begin structure, and supportive services near 100% capacity Closing on purchase of land, structure(s), or execution of structure execution of structure	Days from Execution of Grant Agreement	Days from Execution of Grant Agreement	Days from Execution of Grant Agreement	Days from Execution of Grant Agreement
SF-LLL SF-424B - Recipient and opient Information Subrecipients Experience - Project Detail Description th Homeless stration Projects th Action Board cial YHDP Activities - Housing, Experience - Project HMIS Training Housing Type - Participants Households Households	Project Milestones Begin hiring staff or expending funds Begin program participant enrollment Program participants occupy leased or rental assistance units or structure(s), or supportive services begin Leased or rental assistance units or structure, and supportive services near 100% capacity Closing on purchase of land, structure(s), or execution of structure lease	Days from Execution of Grant Agreement	Days from Execution of Grant Agreement	Days from Execution of Grant Agreement	Days from Execution of Grant Agreement

3B. Project Description: Question 1 – 1c: Project Description

- Regular requirement
 - Entire scope of the proposed project, who the project will serve, plan for identifying housing/service needs, coordination with other organizations. Staff/client ratios
- PSH, RRH, TH, JOINT and SSO non-CE
 - Incorporate positive youth development (PYD) and trauma informed care (TIC) into the project; community partnerships; measures and outcomes
- Joint:
 - YHDP for both TH and RRH; if not both, detailed information if non-HUD funding will support one component (TH or RRH)
- SSO-CE
 - Role in the coordinated community response; implementation of the youth-specific component of CE process; incorporate PYD and TIC
- HMIS
 - Implement or expand youth specific HMIS system components (e.g., adding youth-specific data standards); develop YHDP specific reports); add youth organizations to the HMIS

3B. Project Description: Question 9a-9g: SSO Projects

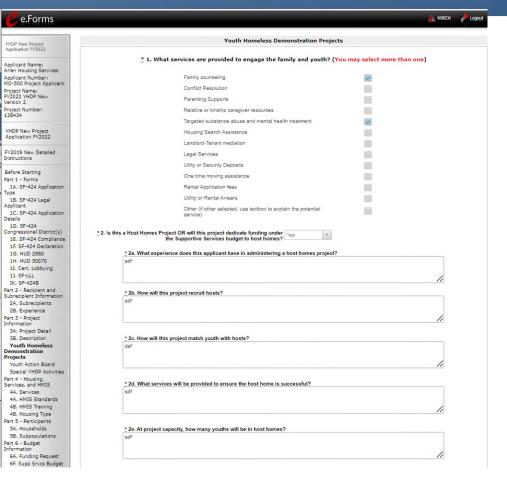


 SSO: question 9 is about SSO-CE ONLY. These questions will only appear for SSO-CE.

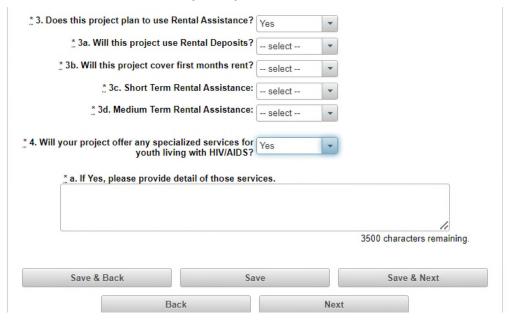




Youth Homelessness Demonstration Project

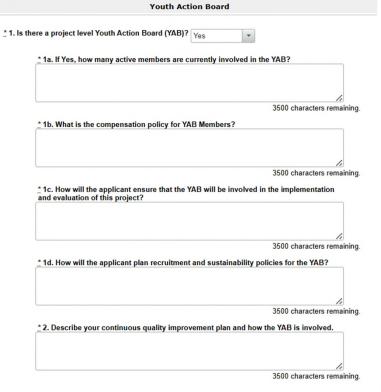


This screen has been updated with new questions related to Host Homes (#2)



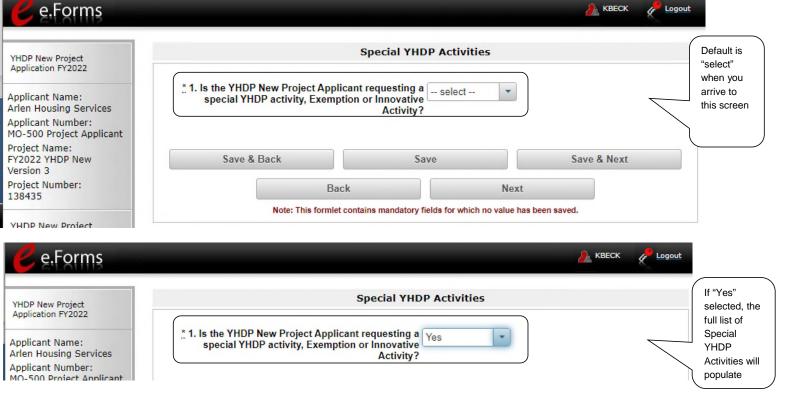
Youth Action Board – New Questions

- New screen added to the application
- 2 required questions related to the YAB





Special YHDP Activities

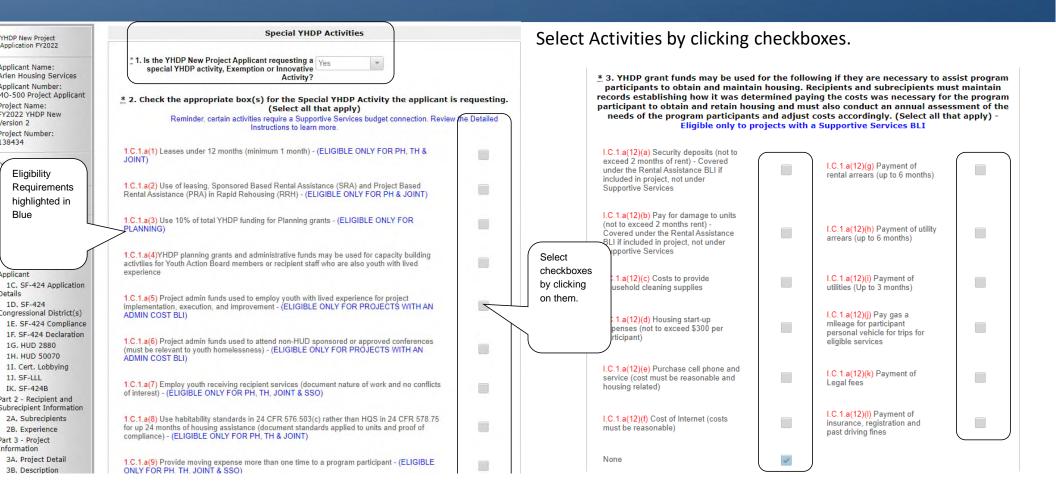




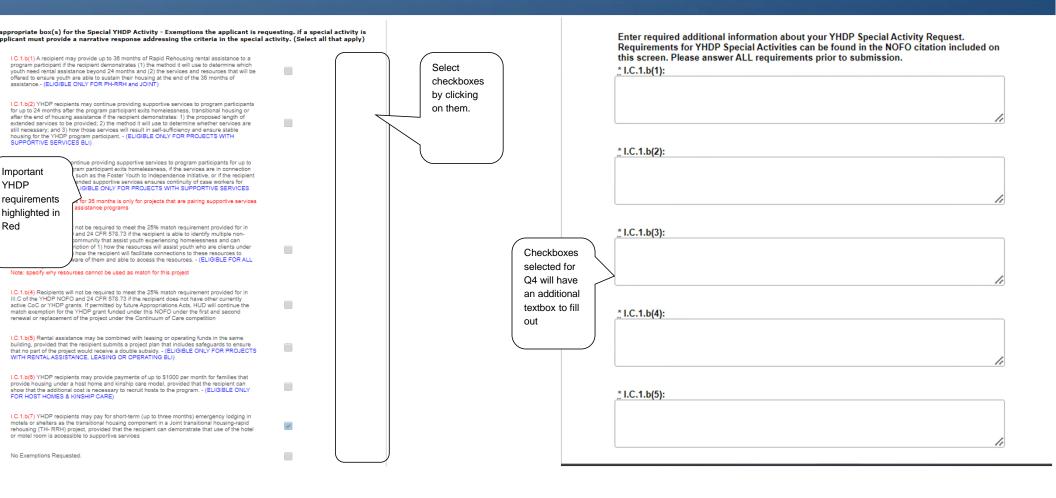
Logout



Special YHDP Activities – Questions 2 & 3



Special YHDP Activities – Question #4



Special YHDP Activities – New

1.C.1.a(12) Projects using grant leasing funds may pay above Fair Market Rent (FMR) for individual units as long as the amount paid is consistent with the reasonable rent standards at 24 CFR 578.51(g)

I.C.1.a(14) Recipients may use YHDP funds to pay for owner incentive and retention payments for RRH, TH, TH-RRH, and PSH projects before occupancy of the unit, or at any point thereafter, provided that the overall amount paid with program funds per unit does not exceed three times the monthly rent charged for the unit and the incentive and/or retention payment results in the unit being occupied by a program participant. Recipients that utilize this special YHDP activity must maintain documentation that the incentive 4 and/or retention payment resulted in the unit being occupied by a program participant and that incentive and/or retention payment did not create a conflict of interest.

These payments may include signing bonuses (a payment offered to an owner as an incentive for leasing a unit to be occupied by a program participant), repairs to bring a unit that failed inspection into compliance with program requirements, or holding fees to reserve a unit for an individual or family experiencing homelessness

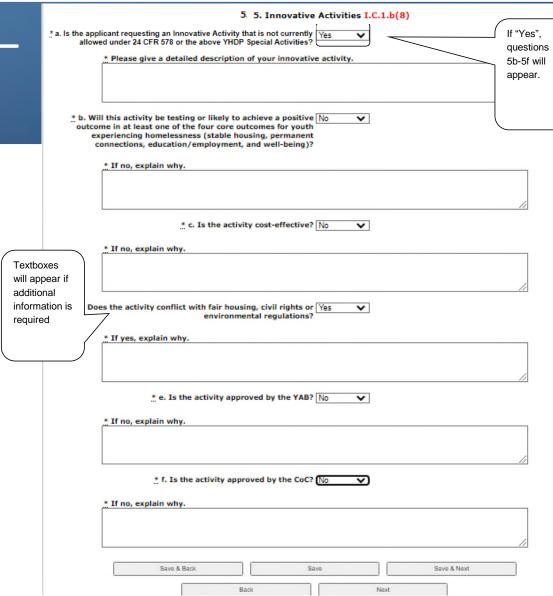
New Special Activities under Round 8





Special YHDP Activities – Innovative Activities

If you have questions on ANY portion of the Special YHDP Activities, please send your questions to the youth demo mailbox at youthdemo@hud.gov or connect with your assigned TA contact.



Part 4

- 4A. Supportive Services for Participants (all)
- 4A. HMIS Standards (HMIS projects only)
- 4B. Housing Type and Location (all)
- 4B. HMIS Training (HMIS projects only)





4A. Supportive Services for Participants

- HMIS and SSO-CE: continue to the next screen
- All others: complete the questions

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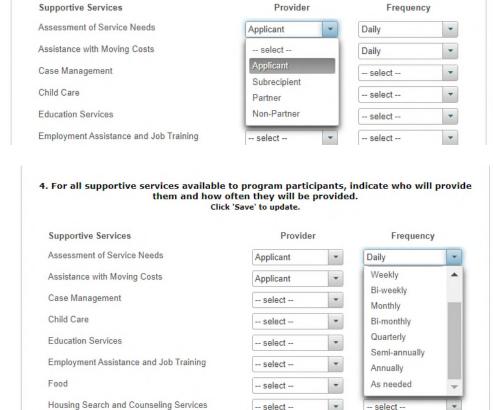




4A. Supportive Services for Participants

- Select the Supportive Services being provided in the project
- Does not need to match SS budget
- Provider selection: Applicant, Subrecipient, Partner, Non-Partner
- Frequency: Daily, Weekly, Biweekly, Monthly, Bi-Monthly, Quarterly, Semi-annually, Annually, As needed
- 16 different supportive services available to select

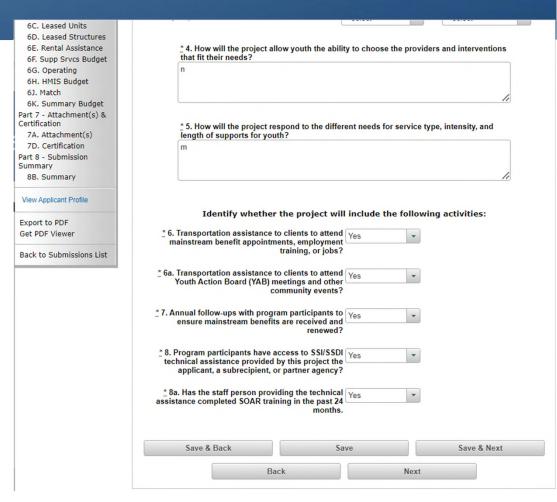
24 CFR 578.53 Supportive Services



 For all supportive services available to program participants, indicate who will provide them and how often they will be provided.
 Click 'Save' to update.

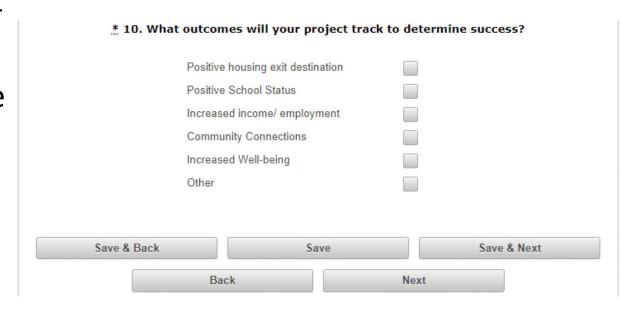
4A. Supportive Services for Participants

- As a reminder, HMIS and SSO-CE will skip these questions
- All other component types must answer these questions



SSO-Non CE Outcomes Question

- New question for SSO –
 Non CE projects only
- Must select at least one checkbox

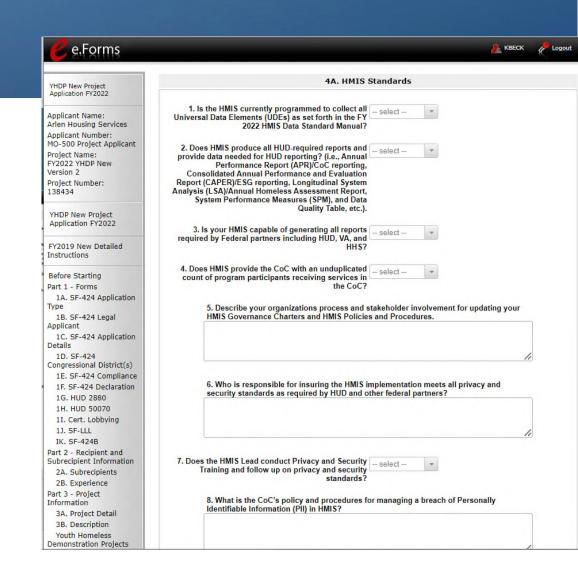




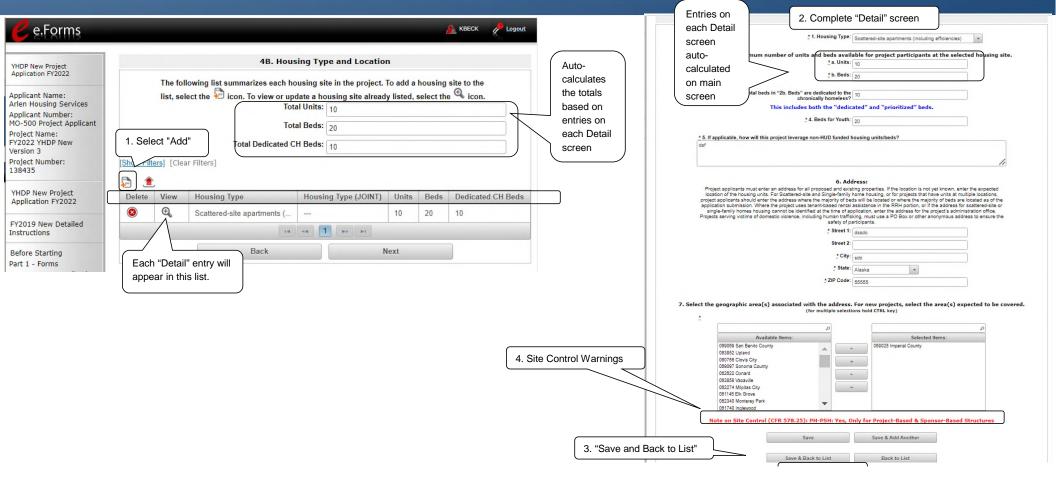


4A. HMIS Standards

- HMIS dedicated projects will complete
- All else go to
 4B. Housing Type and Location



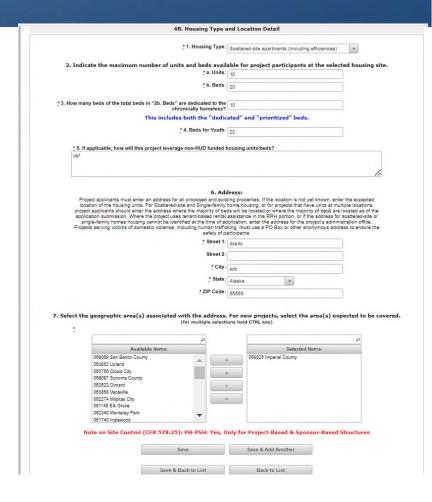
e-snaps Functionality: "Add" icon and "Detail" screen for Housing Info



4B. Housing Type and Location Detail



- Question 1
 - HMIS and SSO-CE = "none"
 - All housing projects: complete the questions
 - SSO non-CE = "none" or complete the questions



4B. Housing Type and Location - JOINT

e.Forms	MECK LOGOUT	e.Forms	VOCTA (PORTOR)
YHDP New Project Application FY2022	4B. Housing Type and Location Detail	YHDP New Project Application FY2022	4B. Housing Type and Location Detail
Applicant Name: Arlen Housing Services	* 1. Is this housing type and location for the TH portion TH or the RRH portion of the project?	Applicant Name: Arlen Housing Services	*1. Is this housing type and location for the TH portion RRH or the RRH portion of the project?
Applicant Number: MO-500 Project Applicant	* 2. Housing Type: Clustered apartments	The Housing Type	* 2. Housing Type: Clustered apartments
Project Name: FY2022 YHDP New /ersion 3	*3. What is the funding source for these units and heds?	and the Units/Beds is pulled from this	**. 3. What is the funding source for these units and bods? (If multiple sources, select "Mixed" from the dropdown menu)
Project Number: 138435	(If multiple sources, select "Mixed" from the dropdown menu)	screen to the 4B	Please enter "Other" or "Mixed Funding" source:
YHDP New Project Application FY2022	4. Indicate the maximum number of <u>units and beds available for project participants at the</u> selected housing site. **_a. Units: 10	Housing Home ject 2022 screen.	4. Indicate the maximum number of units and beds available for project participants at the selected housing site. * a. Units: 20
FY2019 New Detailed Instructions	*. b. Beds: 20	Before Starting	*, b. Beds: 40
Before Starting	* 5. Beds for Youth: 20	Part 1 - Forms 1A. SF-424 Application Type	*5. Beds for Youth: 40

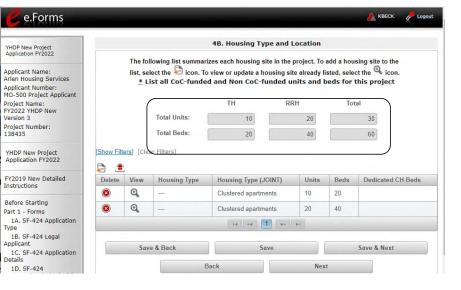
Note on Site Control (CFR 578.25): JOINT: Yes, Only for TH portion of Project-Based & Sponsor-Based Structures

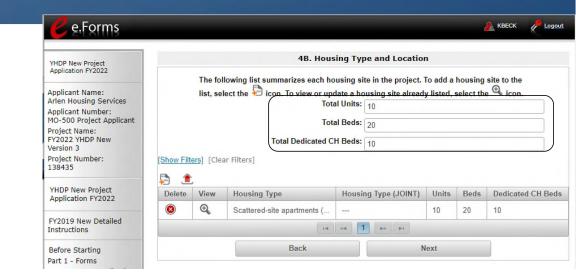




4B. Housing Type and Location

- Different versions of 4B
 - RRH, TH, SSO (first screen)
 - PSH (to the right)
 - Joint TH and PH-RRH (prior screen and below)



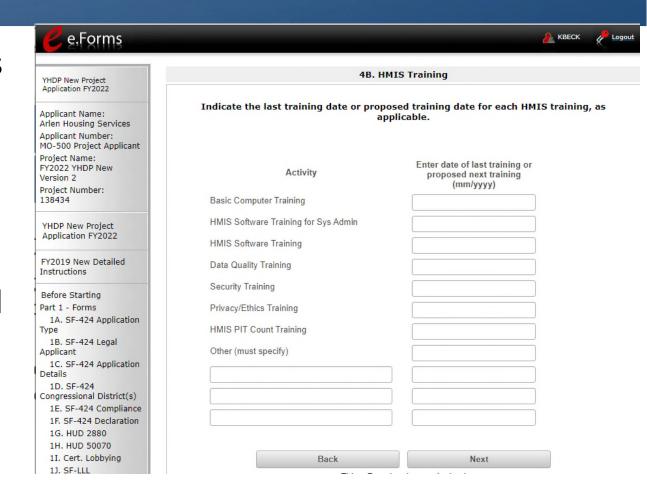






4B. HMIS Training

- HMIS dedicated projects complete this screen
 * e-snaps won't flag an error if you accidentally skip this screen
- All else can leave the fields blank and proceed to Part 5



Part 5: Participant Screens

- Who the project will serve
 - New projects = prospective data
 - Maximum capacity in a single night
- Two parts
 - 5A. Households
 - 5B. Subpopulations
- Everyone must enter data because it is a *required screen
- Applies to
 - PH (PSH and RRH), TH, Joint TH and PH-RRH, SSO non-CE
- Does not apply to
 - SSO-CE, HMIS
 - Must enter a digit on each screen (e.g. 0)

Key Resources:

YHDP Round 8 New Project Application

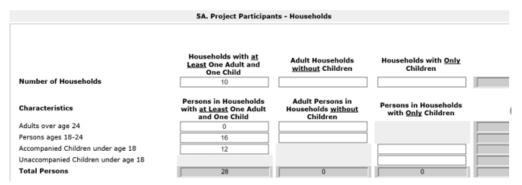
- Detailed Instructions
- Navigational Guide





5A. Households

- 3 Household Types (composition of adults and children)
 - HH with at least 1 adult and 1 child
 - Adult HH without children
 - HH with <u>Only</u> children
- Characteristics (age and accompaniment)
 - Under 18, 18-24, over 24
 - Under 18 –
 accompanied or not



5B. Subpopulations

- 3 Data tables = corresponds to each HH type
- By age categories

5B. Project Participants - Subpopulations

Persons in Households with at Least One Adult and One Child

Characteristics	CH (Not Veterans)	CH Veterans	Veterans (Not CH)	Chronic Substance Abuse	HIV/AIDS	Severely Mentally Ill	DV	Physical Disability	Developmental Disability	Persons Not Represented by a Listed Subpopulation
Persons over age 24										
Persons ages 18-24										
Children under age 18										
Total Persons	0	0	0	0	0	0	0	0	0	0

- Mutually exclusive classifications
 - CH veteran, CH non-veteran, veteran not CH, other
- Subpopulation categories
 - (e.g., physical disability, developmental disability, domestic violence)

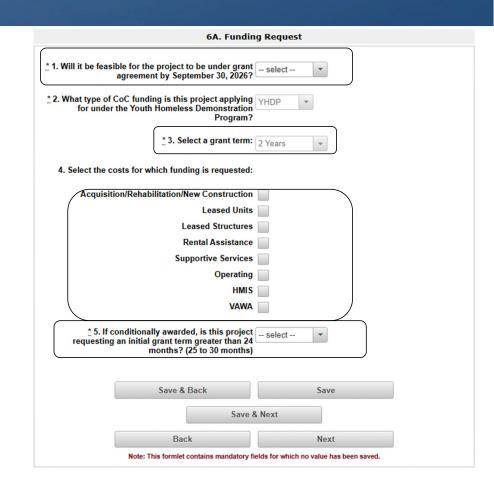




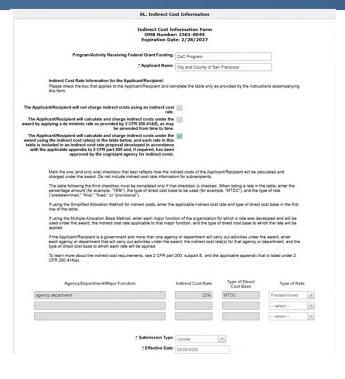
Part 6 Budgets

- 6A. Funding Request
- Grant agreement no later than September 30, 2025.
- 2-year term
- Funding requests
- Extended Grant Term (25-30 months)
- CoC Program interim rule: 24 CFR part 578

https://www.hudexchange.info/resource/2033/hearth-coc-program-interim-rule/



6A. Indirect Costs Cert Form





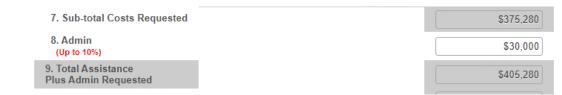
- Inform HUD of intent to use a federally-negotiated indirect cost rate
- Alternative: 15% de minimis
- No budget line item
- 15% de minimis costs are NOT the same as the 10% Project Administrative costs
- Alternative: neither ICR or 15% de minimis
- Staff and overhead costs eligible when implementing activities 24 CFR 578.43 – 578.57



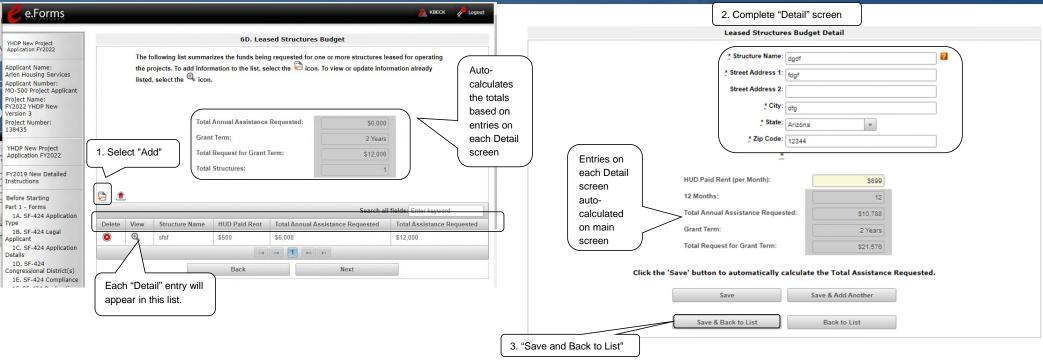


Project Administrative Costs

- No separate budget screen
- Only a dollar amount in the summary budget 10% of subtotal max
- Eligible costs
 - Salaries, wages
 - Administrative services third-party contracts or agreements
 - Goods and services (e.g., equipment, insurance, utilities)
- Eligible activities
 - Preparing program budgets
 - Developing compliance systems and monitoring
 - Developing agreements (e.g., with subrecipients)
 - Preparing reports
 - Evaluating program results
 - Management, supervision
- 578.59 Project Administrative Costs



e-snaps Functionality: "Add" icon and "Detail" screen for Budget Info



• Budget screen calculates the total for all entries on budget detail screens



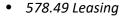


Leasing and Rental Assistance: fundamental differences

	Leasing	Rental Assistance
Lease with the landlord	Recipient	Participant
	Recipient and participant = sublease or occupancy agreement	Recipient and landlord = subsidy agreement / housing assistance payment contract
Rent responsibility	Recipient	Participant, per lease Recipient, per landlord agreement
Tenant contribution	Optional If charged, calculate per interim rule	PSH: Required, calculate per interim rule RRH: Variable, calculate per CoC written policies

 Recipients cannot use leasing funds for any building that they own

See the HUD Exchange for examples of lease agreements



• 578.51 Rental Assistance





6C. Leased Units budget

Warning on

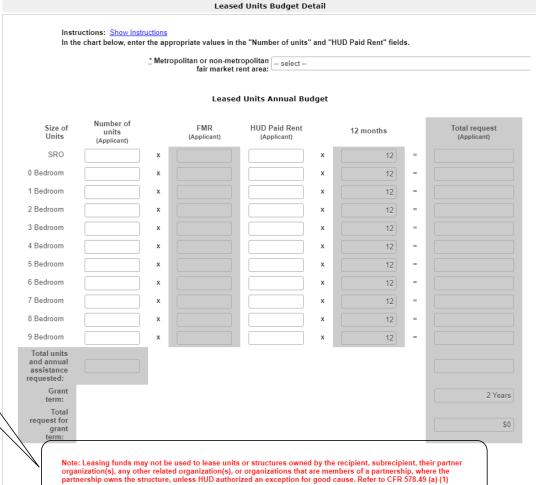
leasing

funds can

be used

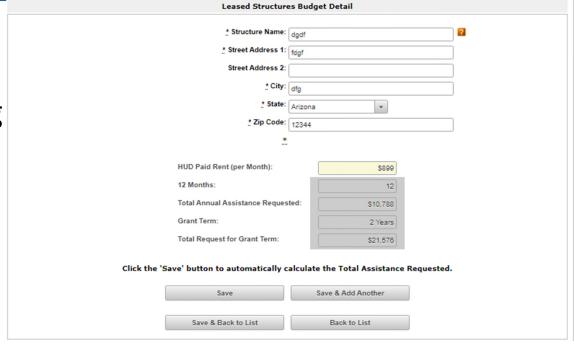
- Select FY 2024 Fair Market Rent (FMR) area
- Units, by size
- Option: HUD Paid Rent (actual rent)
- Auto-calculation

• 578.49 Leasing



6D. Leased Structures budget

- Recipient landlord lease is for all or portion of a building
- Budget detail screen for each structure
- HUD Paid Rent (actual rent)



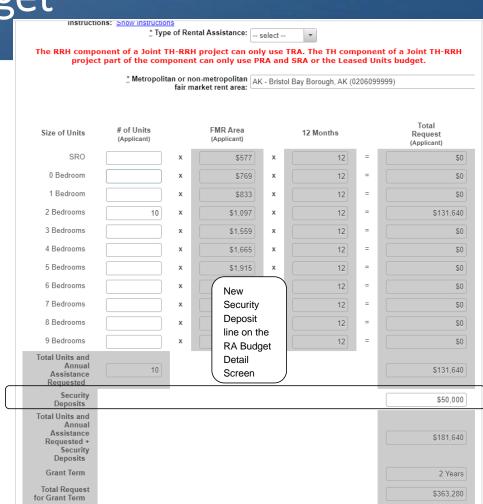
• 578.49 Leasing





6E. Rental Assistance budget

- Rental assistance type
- Select FY 2024 FMR area
- Units, by size
- Auto-calculation
- Units versus households
 - Short- and medium-term RA, one unit in 12 months may house 2-4 households
- Can add Security Deposits as a separate line
- 578.51 Rental Assistance



Leasing and Rental Assistance: other considerations

- Eligible costs:*
 - Rent, security deposits
 - Leasing/rental assistance administration
 - Staff time for tenant income and rent calculations, determining rent reasonableness, inspecting units, processing payments to landlords)
- Unit configuration over the course of the grant
- Grant savings

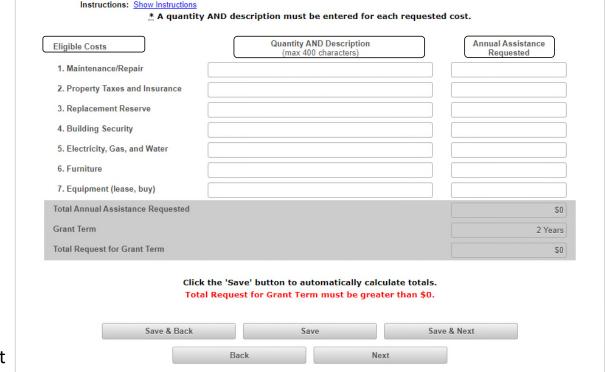
*not an exhaustive list – see the CoC Program interim rule, 24 CFR 578.49 Leasing 578.51 Rental Assistance





e-snaps Functionality: "Quantity and Description" and "Amount" for Budgets

- Quantity and Description
- Annual Assistance Requested



TOW DEVISE

6G. Operating

 Budget screen calculates the total budget for all cost categories.

6F. Supportive Services budget

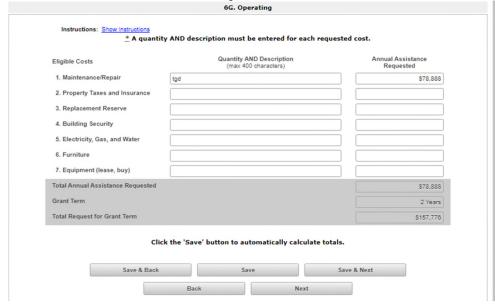
- Cost categories line up with 578.53 eligible costs
 - 1-16 all projects
 - 17 only for SSO projects
- Budget is split between Staff costs and Activity Costs
- 578.53 Supportive Services
- Special YHDP Activity services (Question 2 and 3)

should be budgeted here. Refer to Detailed Instructions

	ty AND description must be entered for each requested	cost.	
STAFF ONLY Eligible Costs	Quantity AND Description (max 400 characters)		Annua Assistan Request
1a. Assessment of Service Needs (STAFF COSTS ONLY)	sdds		
2a. Assistance with Moving Costs (STAFF COSTS ONLY)			
3a. Case Management (STAFF COSTS ONLY)			
4a. Child Care (STAFF COSTS ONLY)			
5a. Education Services		_	
(STAFF COSTS ONLY)			
(STAFF COSTS ONLY)	ty AND description must be entered for each requested Quantity AND Description (max 400 characters)	cost.	Assistar
(STAFF COSTS ONLY)	Quantity AND Description	cost.	Assistar Request
	Quantity AND Description (max 400 characters)	cost.	Assistar Request
	Quantity AND Description (max 400 characters)	cost.	Assistar Request
** A quanti ACTIVITY ONLY Eligible Costs 1b. Assessment of Service Needs (ACTIVITY COSTS ONLY) 2b. Assistance with Moving Costs (ACTIVITY COSTS ONLY) 3b. Case Management	Quantity AND Description (max 400 characters)	cost.	Annua Assistar Request

6G. Operations budget

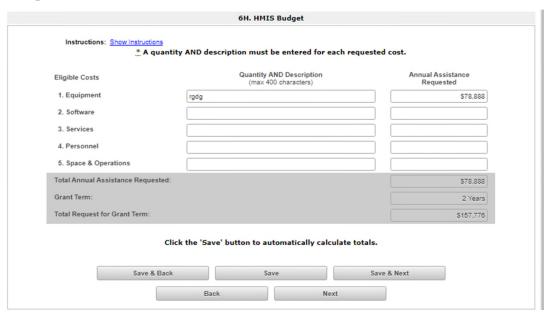
- Cost categories line up with 578.55 eligible costs
- Eligible program costs when own, operate a structure
- Restriction: cannot combine with RA in same unit/structure
- Ineligible: participant costs
- Replacement reserves
- *578.55 Operations*



6H. HMIS budget

- HMIS dedicated project AND
 HMIS budget line item in another project type
- 5 categories based on 578.57 eligible activities

• 578.57 HMIS



61. VAWA Budget

- VAWA required BLI for all projects
- Transfer costs
- Confidentiality costs

61. VAWA Rudget

VAWA Budget

The Violence Against Women Act (VAWA) has clarified the use of CoC Program funds for VAWA eligible cost categories. These VAWA cost categories can be added to a new project application to create a CoC VAWA Budget Line Item (BLI) in e-snaps and eLOCCS. The BLI will be added to grant agreements and utilized the same as other CoC Program BLIs in e-snaps and eLOCS. Eligible CoC VAWA costs can be identified in one or both of the following CoC VAWA categories. Examples of eligible costs in these

A. <u>VAWA Emergency Transfer Facilitation</u>. Examples of eligible costs include the costs of assessing, coordinating, approving, denying, and implementing a survivor's emergency transfer(s). Additional details of eligible costs include:

- Moving Costs. Assistance with reasonable moving costs to move survivors for an emergency transfer(s).
- <u>Travel Costs</u>. Assistance with reasonable travel costs for survivors and their families to travel for an emergency transfer(s).
 This may include travel costs to locations outside of your CoC's geography.

 <u>Security Deposits</u>. Crant funds can be used to pay for security deposits of the safe unit the survivor is transferring to via an
- . <u>Utilities</u>. Grant funds can be used to pay for costs of establishing utility assistance in the safe unit the survivor is transferring
- to.
 Housing Fees. Grant funds can be used to pay fees associated with getting survivors into a safe unit via emergency transfer(s), including but not limited to application fees, broker fees, holding fees, trash fees, pet fees where the person believes they need their pet to be safe, etc.
- <u>Case Management</u>. Grant funds can be used to pay staff time necessary to assess, coordinate, and implement emergency
- transfer(s).

 Housing Navigation. Grant funds can be used to pay staff time necessary to identify safe units and facilitate moves into
- housing for survivors through emergency transfer(s). nousing for survivors inrough emergency transer(s).

 <u>Technology to make an available unit safe</u> Grant funds can be used to pay for technology that the individual believes is needed to make the unit safe, including but not limited to doorbell cameras, security systems, phone, and internet service when necessary to support security systems for the unit, etc.

B. VAWA Confidentiality Requirements. Examples of eligible costs for ensuring compliance with VAWA confidentiality requirements

- Monitoring and evaluating compliance.
 Developing and implementing strategies for corrective actions and remedies to ensure compliance.
 Program evaluation of confidentiality policies, practices, and procedures.
 Training on compliance with VAWA confidentiality requirements.

- Reporting to CoC Collaborative Applicant, HUD, and other interested parties on compliance with VAWA confidentiality
- Reporting to Got Collaborative Applicant, FIGUR, and Collectine Interested parties on Compiler requirements.
 Costs for establishing methodology to protect survivor information.
 Staff time associated with maintaining adherence to VAWA confidentiality requirements.

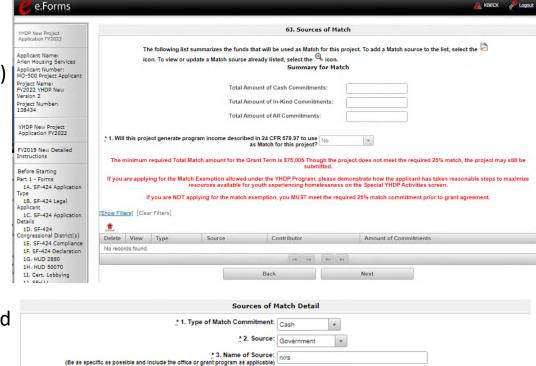
Enter the estimated amount(s) you are requesting for this project's Emergency Transfer Facilitation costs and VAWA Confidentiality Requirements costs for one or both of these eligible Coc VAWA cost categories. The CoC VAWA BLI Total amount can be expended for any eligible CoC VAWA cost identified above.

Eligible Costs	Annual Assistance Requested
Estimated budget amount for VAWA Emergency Transfer Facilitation:	
Estimated budget amount for VAWA Confidentiality Requirements:	
CoC VAWA BLI Total:	\$0
Grant Term	2 Years
Total Request for Grant Term	SO

Click the 'Save' button to automatically calculate totals.

6J. Match

- Key to determining eligibility as match is to determine whether it would be eligible if you paid for it using program funds
- 25% budget (calculated on total budget, except leasing)
- Application: identify match by source and type
 - 3 types: cash, in-kind goods, in-kind services
 - Does not need to correspond to a grant budget line item
- Documentation
 - Application: In-kind services documentation required ("7A In-Kind MOU Attachments" screen)
 - Grant agreement: all documentation required
- If applying for the 25% match exemption under the Special YHDP Activity Screen, you do not have to upload match; however, if the exemption is not approved, match documentation will be required prior to Grant Agreement.
- 578.73 Match



* 4. Amount of Written Commitment: \$70,000

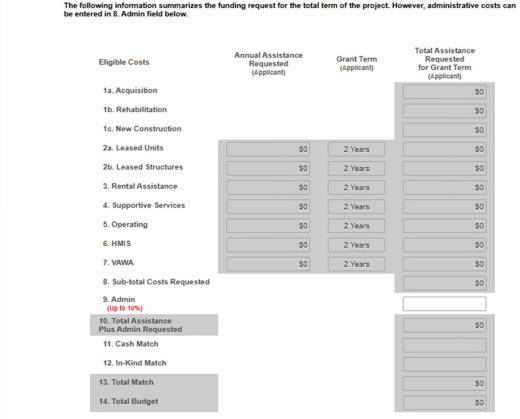
Save & Back to List

Save & Add Another

Back to List

6K. Summary Budget

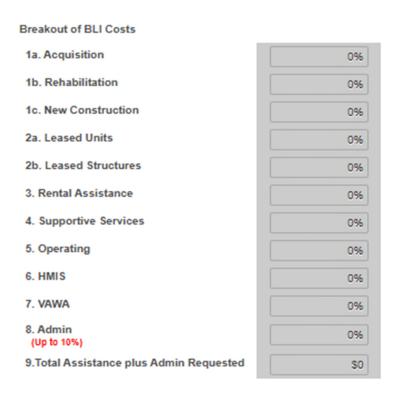
- Budgets auto-calculate
 - 2-year grant
- Exception:
 Admin entered manually (10% limit)
- Match auto-calculates
- Errors? Navigate back to the Budget forms



6K. Summary Budget

6K. Summary Budget Continued

- New this year, BLI breakdowns by percentage of Total Assistance + Admin
- Match is not included is this breakout
- Help determine how much is being spent on different BLIs



7. Attachments

What "Required? No" means

Potential required documents:

- Subrecipient nonprofit
- Replacement reserves
- YHDP Lead and the Youth Action Board letters
- Federally approved indirect rate doc







7D. Certification

Authorized Representative certification

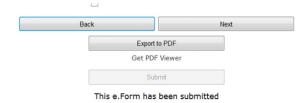
- The proposed program will comply with the various laws as outlined in the NOFO.
- The organization has an active SAM registration that is renewed annually. (System for Award Management)

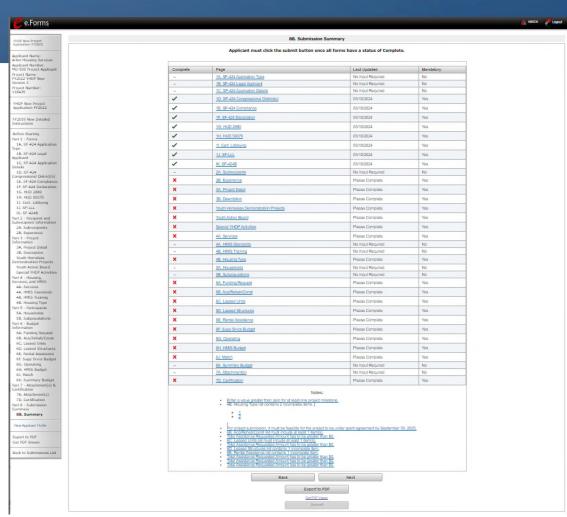




Submission Summary

- Required
 - Green check mark = DONE
 - Red "X" = incomplete
- "No input required" for esnaps, but may be required for project
 - Review Detailed Instructions
- "This e.Form has been submitted."





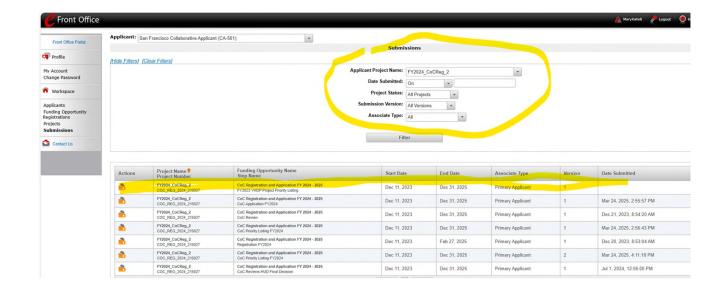
NEW STEP-Project Priority Listing





Project Priority Listing

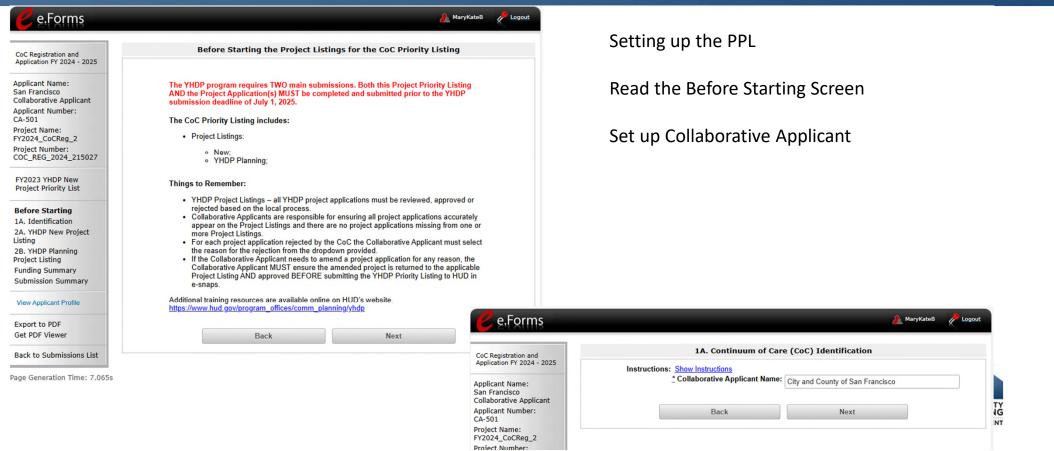
 Once all projects are submitted, CoC will create a PPL to list all of their projects



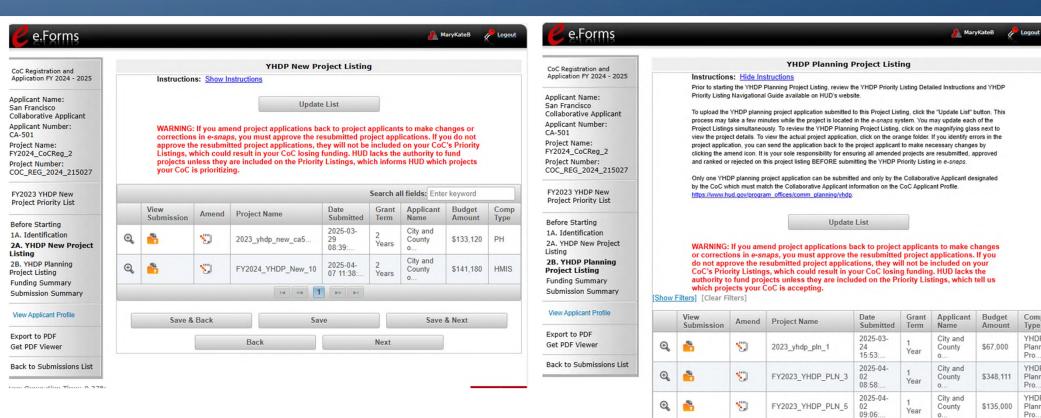




Project Priority Listing



Project Priority Listing – New and Planning



Budget

Amount

\$348,111

\$135,000

14 <4 1 b> b1

Comp

Туре

YHDP

Planni

Pro...

YHDP

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Project Priority Listing – Funding Ratios

Funding Summary

Instructions Show Instructions

Title	Total Amount
YHDP New	\$2,186,620
YHDP Planning	\$550,111
Acquisition/Rehab/New Construction	\$7,000
Rental Assistance	\$832,008
Leasing	\$827,688
Leased Structures	\$8,808
Supportive Services	\$24,690
Operating	\$206,690
HMIS	\$156,846
VAWA	\$11,690
Admin	\$111,200
TOTAL CoC REQUEST	\$2,736,731

Breakout of BLI Costs	Totals
Total Leased Units + Leased Structures + Rental Assistance	61%
Total Supportive Services + Operating + HMIS + VAWA + Admin	19%

The Total Leased units + Leased structures + Rental Assistance percentage is below 50%. YHDP Projects cannot go to grant agreement until the percentage is 50% or higher. Please contact your Desk Officer and TA to discuss ways to alter project budgets prior to submission.

Refresh Calculations



Questions?

- Follow up with your TA providers
- Follow up with DDOs
- Submit questions to youthdemo@hud.gov





Next Steps

- Watch the video
 Accessing the Round 3 YHDP Project Application in e-snaps
 https://www.hudexchange.info/resource/6031/video-how-to-access-the-project-application-in-e-snaps/
 - The video is from Round 3, but the process is still the same in e-snaps.
 Funding Opportunity for Round 8 is "YHDP New Project Application FY 2023"
- Use the resources
 - CoC Program interim rule
 https://www.hudexchange.info/resource/2033/hearth-coc-program-interim-rule/
 - e-snaps resources page: https://www.hudexchange.info/programs/e-snaps/

Thank you!



