

Development Breakdown Report

Scenario: 2011FormulaRun

PHA: TX029 Mercedes Housing Authority

| Development #: | Development Name: | 2011 Unit Counts | | | DOFA: |
|----------------|-------------------------------|------------------|------|--------|-----------|
| | | Standing: | RHF: | Total: | |
| TX029000001 | BLUEBONNET/LINDA VISTA/RETAMA | 179 | 0 | 179 | 10/3/1964 |

| DD App Number: | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Approved: | Removed: |
|----------------|------|------|------|------|------|------|------|------|------|------|-----------|----------|
| DDA0002802 | | | | | | | | | | | 64 | 0 |

| DD App Totals | | | |
|----------------|------------------|-----------|--------------|
| Units Removed: | Ineligible Units | RHF Units | 1st Year RHF |
| 0 | 0 | 0 | 0 |

| Ineligible Categories | | | | | | | | | |
|------------------------|-------------------------------|--|--|--|--|--|--|--|--|
| End of 10 Years of RHF | Ineligible Completed 10 years | | | | | | | | |
| | 0 | | | | | | | | |

| | | | | | |
|-------------|--------------------|-----|---|-----|------------|
| TX029000002 | QUEEN CITY RETREAT | 111 | 0 | 111 | 1/10/1968 |
| TX029001 | RETAMA | 0 | 0 | 0 | 10/31/1952 |

| DD App Number: | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Approved: | Removed: |
|----------------|------|------|------|------|------|------|------|------|------|------|-----------|----------|
| IBSTX02910 | | | | | | | | | | | 2 | 2 |

| DD App Totals | | | |
|----------------|------------------|-----------|--------------|
| Units Removed: | Ineligible Units | RHF Units | 1st Year RHF |
| 2 | 2 | 0 | 0 |

| Ineligible Categories | | | | | | | | | |
|------------------------|-------------------------------|--|--|--|--|--|--|--|--|
| End of 10 Years of RHF | Ineligible Completed 10 years | | | | | | | | |
| 2 | 0 | | | | | | | | |

| | | | | | |
|----------|-------|---|---|---|------------|
| TX029002 | EBONY | 0 | 0 | 0 | 10/31/1952 |
|----------|-------|---|---|---|------------|

| DD App Number: | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Approved: | Removed: |
|----------------|------|------|------|------|------|------|------|------|------|------|-----------|----------|
| IBSTX02911 | | | | | | | | | | | 32 | 32 |

| DD App Totals | | | |
|----------------|------------------|-----------|--------------|
| Units Removed: | Ineligible Units | RHF Units | 1st Year RHF |
| 32 | 32 | 0 | 0 |

| Ineligible Categories | | | | | | | | | |
|------------------------|-------------------------------|--|--|--|--|--|--|--|--|
| End of 10 Years of RHF | Ineligible Completed 10 years | | | | | | | | |
| 32 | 0 | | | | | | | | |

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| | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Formula Grant | \$475,229.00 | \$480,922.00 | \$455,745.00 | \$443,550.00 | \$438,001.00 | \$427,572.00 | \$428,339.00 | \$428,011.00 | \$427,141.00 | \$363,641.00 |
| RHF 1st | \$63,754.00 | \$50,929.00 | \$32,780.05 | \$0.00 | | | | | | |
| RHF 2nd | | | | \$52,264.00 | \$0.00 | \$0.00 | | | | |

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| <i>2011 Unit Counts</i> | | |
|------------------------------|-------------|---------------|
| <i>Standing:</i> | <i>RHF:</i> | <i>Total:</i> |
| Total Unit Count: 290 | 0 | 290 |