

Development Breakdown Report

Scenario: 2011FormulaRun

PHA: TX023 Housing Authority of the City of Beaumont

| Development #: | Development Name: | 2011 Unit Counts | | | DOFA: |
|----------------|-------------------|------------------|------|--------|-----------|
| | | Standing: | RHF: | Total: | |
| TX023000002 | MAGNOLIA GARDENS | 0 | 0 | 0 | 9/30/1953 |

| DD App Number: | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Approved: | Removed: |
|----------------|------|------|------|------|------|------|------|------|------|------|-----------|----------|
| DDA0002600 | | | | | | | | 195 | | | 195 | 195 |

| DD App Totals | | | |
|----------------|------------------|-----------|--------------|
| Units Removed: | Ineligible Units | RHF Units | 1st Year RHF |
| 195 | 195 | 0 | 2009 |

| Ineligible Categories | | | | | | | |
|-----------------------|----------|-------------------|-------------------------------|--|--|--|--|
| HO_S5h | Pre_1998 | Replacement Units | Ineligible Completed 10 years | | | | |
| | | 195 | 0 | | | | |

| | | | | | |
|-------------|------------------|-----|---|-----|------------|
| TX023000003 | CONCORD HOMES | 100 | 0 | 100 | 5/31/1955 |
| TX023000005 | TRACEWOOD I & II | 77 | 0 | 77 | 11/30/1984 |
| TX023000009 | Scattered Sites | 70 | 0 | 70 | 4/14/1999 |

| DD App Number: | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Approved: | Removed: |
|----------------|------|------|------|------|------|------|------|------|------|------|-----------|----------|
| IBSTX02311 | | | | | 1 | 4 | 4 | | | 5 | 30 | 14 |

| DD App Totals | | | |
|----------------|------------------|-----------|--------------|
| Units Removed: | Ineligible Units | RHF Units | 1st Year RHF |
| 14 | 14 | 0 | 0 |

| Ineligible Categories | | | | | | | |
|-----------------------|----------|-------------------|-------------------------------|--|--|--|--|
| HO_S5h | Pre_1998 | Replacement Units | Ineligible Completed 10 years | | | | |
| 14 | | | 0 | | | | |

| | | | | | |
|-------------|------------------------------------|-----|---|-----|------------|
| TX023000011 | BEAUMONT | 100 | 0 | 100 | 8/31/2002 |
| TX023000014 | Regent I | 70 | 0 | 70 | 1/31/2009 |
| TX023000015 | Pointe North | 79 | 0 | 79 | 12/19/2009 |
| TX023000041 | LUCAS GARDENS AND GRAND PINE COURT | 56 | 0 | 56 | 12/31/1965 |
| TX023000042 | LUCAS GARDENS AND GRAND PINE COURT | 94 | 0 | 94 | 12/31/1965 |
| TX023001 | NECHES PARK | 0 | 0 | 0 | 9/1/1952 |

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|-----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------|-----------------|
| DD App Number: | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Approved: | Removed: |
| IBSTX02312 | | | | | | | | | | | 150 | 150 |

| DD App Totals | | | |
|----------------|------------------|-----------|--------------|
| Units Removed: | Ineligible Units | RHF Units | 1st Year RHF |
| 150 | 150 | 0 | 0 |

| Ineligible Categories | | | | | | | |
|-----------------------|----------|----------------------|-------------------------------------|--|--|--|--|
| HO_S5h | Pre_1998 | Replacem nt Units | Ineligible Completed 10 years | | | | |
| | 150 | | 0 | | | | |

TX023003 CONCORD HOMES 0 0 0 5/31/1955

| | | | | | | | | | | | | |
|-----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------|-----------------|
| DD App Number: | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Approved: | Removed: |
| IBSTX02310 | 6 | | | | | | | | | | 6 | 6 |

| DD App Totals | | | |
|----------------|------------------|-----------|--------------|
| Units Removed: | Ineligible Units | RHF Units | 1st Year RHF |
| 6 | 6 | 0 | 2002 |

| Ineligible Categories | | | | | | | |
|-----------------------|----------|----------------------|-------------------------------------|--|--|--|--|
| HO_S5h | Pre_1998 | Replacem nt Units | Ineligible Completed 10 years | | | | |
| | | 6 | 0 | | | | |

TX023009 BEAUMONT 0 0 0 9/30/1996

| | | | | | | | | | | | | |
|-----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------|-----------------|
| DD App Number: | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Approved: | Removed: |
| IBSTX02311 | | | | | | | | | | | 4 | 4 |

| DD App Totals | | | |
|----------------|------------------|-----------|--------------|
| Units Removed: | Ineligible Units | RHF Units | 1st Year RHF |
| 4 | 4 | 0 | 0 |

| Ineligible Categories | | | | | | | |
|-----------------------|----------|----------------------|-------------------------------------|--|--|--|--|
| HO_S5h | Pre_1998 | Replacem nt Units | Ineligible Completed 10 years | | | | |
| 4 | | | 0 | | | | |

| | | | | | | | | | | |
|---------------|----------------|----------------|--------------|----------------|----------------|----------------|--------------|--------------|--------------|--------------|
| | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
| Formula Grant | \$1,140,318.00 | \$1,010,629.00 | \$939,451.00 | \$1,036,341.00 | \$1,007,333.00 | \$1,000,688.00 | \$997,876.00 | \$682,123.00 | \$748,512.00 | \$696,604.00 |
| RHF 1st | \$11,153.00 | \$72,160.00 | \$84,440.00 | | | | | | \$72,652.00 | |

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| <i>2011 Unit Counts</i> | | |
|------------------------------|-------------|---------------|
| <i>Standing:</i> | <i>RHF:</i> | <i>Total:</i> |
| Total Unit Count: 646 | 0 | 646 |